

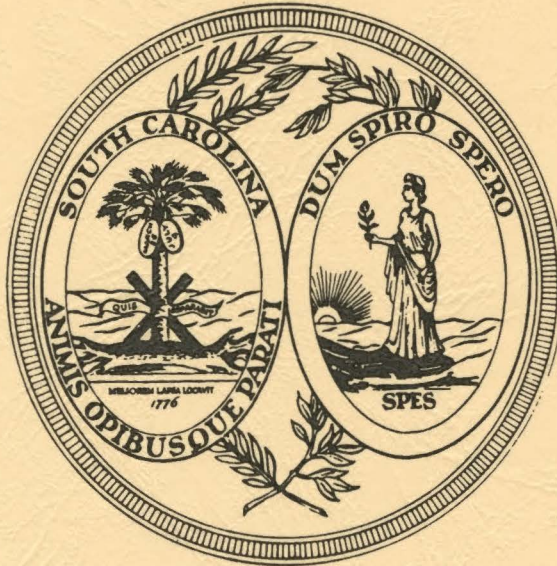
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Fiscal Accountability Act Summary Report to the General Assembly For the Period April - June, 1977

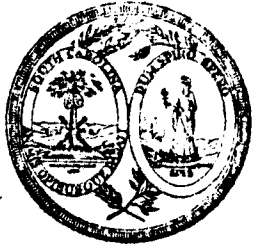


Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE PERIOD APRIL - JUNE 1977

Legislative Audit Council

November 1977



LEGISLATIVE AUDIT COUNCIL

STATE OF SOUTH CAROLINA

500 BANKERS TRUST TOWER
COLUMBIA, SOUTH CAROLINA 29201

TELEPHONE:
803-758-5322

November 30, 1977

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Carl B. Harper, Jr.
Chairman

F. Hall Yarborough
Robert S. Small, Jr.

M E M O R A N D U M

TO: Members of the General Assembly

FROM: Legislative Audit Council

SUBJECT: Legislative Audit Council Summary of Data
Reported Under the Fiscal Accountability
Act for the Quarter April-June 1977

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The Legislative Audit Council submits this Summary Report pursuant to the requirements of Act 561 as referred to in Part One General and Permanent Laws of the Acts and Joint Resolutions of the General Assembly of the State of South Carolina for 1976.

This Report provides a review of all the types of data now on file at the Legislative Audit Council and contains tables with selected summaries of much of the data. Inquiries regarding the data or the report should be directed to the Project Director, Larry L. Hamilton or to James B. Petrus, Assistant Project Director (758-5322).

The Council is interested in receiving your comments on this report or any other comments you may have on reports issued by the Legislative Audit Council.

/pr

George L. Schroeder
Executive Director

Albert M. Gross
Deputy Director

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SECTION ONE

I. INTRODUCTION

- A. After three quarters of reporting, the Fiscal Accountability Act (Act 561) has made significant contributions toward the development of a highly automated, centralized, State-level information system. A number of long-range activities are presently underway which will continue to improve the efficiency and effectiveness of information gathering, information processing and information production in State Government in South Carolina. Many of these improvements will be operational beginning with the first Summary Report of Fiscal Year 77-78.
- B. Most of the data contained within this report should be interpreted with discretion and caution. This third Summary Report (April-June) reflects agency expenditures for the period ending June 30, 1977 and not the close-out of the fiscal year. The State allows agencies 60 days to close-out their books after June 30. Because the actual close-out date varies among agencies, the Fiscal Accountability Act reporting procedures provide for a "Fifth Quarter Report." This Fifth Quarter Report will reflect all agency expenditures from Fiscal Year 76-77 funds which are made between June 30, 1977 and August 31, 1977. The "Fifth Quarter Report" will accompany the report for the first quarter of Fiscal Year 77-78.

II. TYPES OF DATA ON FILE WITH THE AUDIT COUNCIL

- A. Act 561 required the Division of General Services to implement a statewide system for the reporting of commodity purchasing activity based on agency purchase requisitions and purchase orders. The Division is required to submit to the Audit Council a report produced from this system. The Division's Summary Report appears in Section Four.
- B. The State Personnel Division and the Audit Council staff developed a format for agencies to follow in preparing detailed organization charts. These organization charts show agency operational structure, supervisory relationships, and compensation rates for individual positions. The detailed charts are on file at the State Personnel Division. These charts will provide a critical link in development of a totally computerized system for keeping this type of detail current in an economical manner.
- C. A useful achievement of the Accountability Act for the State has been in the area of reporting expenditures using computer tapes. The Audit Council has on file nine different types of reports containing information relating to agency expenditures. These reports are all generated from a single computer data bank. Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepared computer tapes in a uniform format. The tapes contain detailed records of financial transactions in each State agency that is required to report under the Act.

The tapes are used to build a central data bank, i.e., computer tapes stored at the Computer Section of the Division of General Services. The data from these tapes were merged into one computer file. From this central file the nine different types of reports were generated on computer printout. Two of these reports appear in section Three.

I. DESCRIPTION OF TABLE I.

Agencies Failing to Submit Reports Under the Fiscal Accountability Act
Required for the Period April-June 1977

- A. In accordance with the Fiscal Accountability Act, 117 agencies were required to submit reports of their expenditures for the period April-June 1977 by September 30. The additional sixty days were provided in order to accommodate the close-out of agency books.
- B. The Public Service Authority and the Ports Authority are exempt from the Fiscal Accountability Act reporting requirements based on Attorney General's Opinions. However, the State Reorganization Commission has been added to the list of agencies reporting under Act 561, also based on a recent opinion issued by the Attorney General's Office.
- C. Problem. To the best of our knowledge, the State does not have a centrally located, automated system for recording and producing a complete, current list of full titles and addresses for all State agencies. This problem inhibited the communications that were necessary to implement the reporting procedures for the Act and continues to hinder communications.

TABLE 1

AGENCIES FAILING TO REPORT UNDER THE FISCAL
ACCOUNTABILITY ACT FOR THE PERIOD ENDING APRIL-JUNE 1977

<u>Agency</u>	<u>Report Not Submitted</u>
1. Deaf and Blind, School for the	Personnel Report
2. Chiropractic Examiners, Bd. of	Travel Expenditures
3. Corrections, Dept. of	Personnel Reports
4. Higher Education Tuition & Grants	Personnel Reports
5. Human Affairs Commission	Travel Expenditures
6. Insurance Department	Personnel Reports
7. Judicial Department	Personnel Reports
8. Library, State	Personnel Reports
9. Parks, Recreation and Tourism	Personnel Reports
10. Probation, Parole & Pardon Board	Personnel Reports
11. Psychology, Board of Examiners For	Travel Expenditures
12. Public Service Commission	Personnel Reports
13. Reorganization Commission, State	Travel & Personnel
14. Veterinary Medical Examiners Board	Travel Expenditures

I. DESCRIPTION OF TABLE 2. Summary of Employee Positions For State Agencies

- A. Columns 1 through 8 contain data reported by the agencies to the Legislative Audit Council and to the State Personnel Division in partial compliance with the reporting requirements of the Fiscal Accountability Act. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of June 30, 1977. Differences between columns 8 (62,033) and 9 (56,608) are attributable to one or more of the following:
1. There are no standard definitions for a State employee or a covered position.
 2. In order to submit the Personnel Summary reports by the deadline, some agencies are using cut-off-dates as early as thirty days in advance of the cut-off date used by State Personnel.
 3. Agencies make changes on the Personnel Summary report prior to sending the changes through the personnel system.
 4. The colleges and universities were asked to report the total number of persons who passed through their Temporary/Part-time positions including graduate assistantships and undergraduate work study positions. These figures are presented in Table 2-A. State Personnel is developing an improved method to keep track of these types of positions in their computer records.
- B. State Personnel has corrected the automated reporting procedure so that projected vacancies and reclassified positions are no longer reported as new positions.
- C. The Fiscal Accountability Act as amended requires that agencies submit major changes and position summaries on a quarterly basis. It is anticipated that these requirements can be coordinated with the implementation of the State's new consolidated personnel/payroll system. This can further reduce the reporting burden on the agencies and allow the computer to produce complete and current reports of employee positions in State agencies.

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 6/30/77
ACCOUNTANCY, BOARD OF	0	0	0	0	1	1	1	2	2
ADJUTANT GENERAL	0	8	8	1	60	61	0	69	69
ADV. BD. REV. FOST. CARE CHILD	0	2	2	1	7	8	0	10	10
ADV COUNL VOC & TECH ED	0	0	0	1	1	2	0	2	2
AERONAUTICS COMMISSION	0	3	3	1	25	26	2	31	31
AGING, COMMISSION ON	0	0	0	0	29	29	1	30	29
AGRICULTURE, DEPT. OF	0	23	23	4	193	197	90	310	220
ALCOHOL & DRUG ABUSE, COMM	0	4	4	1	75	76	15	95	79
ALCOHOLIC BEV CONTROL COMM	0	2	2	3	45	48	0	50	50
AMER REV BICEN COMMISSION	0	0	0	0	1	1	0	1	1
ARCHITECTURAL EXAM BD OF	0	0	0	1	0	1	2	3	1
ARCHIVES & HISTORY DEPT	0	12	12	0	116	116	0	128	128
ARTS COMMISSION	26	3	29	26	22	48	0	77	77
ATTORNEY GENERAL	0	24	24	17	123	140	0	164	164
AUDITOR'S OFFICE:	0	4	4	1	90	91	0	95	100
BARBER EXAMINERS BD OF	0	0	0	0	5	5	0	5	5
BLIND COMMISSION FOR THE	0	8	8	1	136	137	0	145	145
CEMETERY BOARD (1) (2)	0	0	0	0	0	0	0	0	(2)
CHILDREN'S BUREAU	0	2	2	0	28	28	0	30	31
CHIROPRACTIC EXAMINERS BD	1	0	1	0	1	1	0	2	2
CITADEL THE	0	11	11	218	339	557	8	576	582
CLARK HILL AUTHORITY	0	0	0	1	2	3	0	3	3
CLEMSON UNIVERSITY (3)	82	153	235	1099	2208	3307	2540	6082	3673
COLLEGE OF CHARLES. (3)	10	24	34	223	335	558	75	667	595
COMPTROLLER GENERAL	0	1	1	93**	46	139	3	143	140
CONFEDERATE RELIC ROOM	0	0	0	1	3	4	0	4	4
CONSUMER AFFAIRS, DEPT OF	0	3	3	1	21	22	0	25	25

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

**Includes 46 County Auditors and 46 County Treasurers.

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 6/30/77
CONTRACTORS' LICENSING BD	0	1	1	1	5	6	0	7	7
CORRECTIONS DEPT OF (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	1718
COSMETIC ART EXAM BD OF	0	0	0	1	7	8	1	9	8
CRIMINAL JUSTICE ACADEMY	1	0	1	7	38	45	5	51	44
DAIRY COMMISSION	0	0	0	1	7	8	0	8	8
DEAF & BLIND SCHOOL (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	479
DENTISTRY BOARD OF	0	2	2	1	3	4	0	6	3
DEVELOPMENT BOARD STATE	0	3	3	10	68	78	0	81	81
DISASTER PREPAREDNESS AGY	0	5	5	1	36	37	0	42	42
EDUCATION DEPT OF	4	57	61	6	964	970	45	1076	1024
EDUCATIONAL TELEVISION COMM	0	21	21	2	358	360	8	389	381
ELECTION COMMISSION STATE	0	1	1	1	10	11	0	12	12
EMPLOYMENT SECURITY COMM	0	139	139	4	1174	1178	0	1317	1345
ENGINEERING EXAM BD OF	0	0	0	1	3	4	1	5	5
ENV SYS OPER BD OF CERT	0	0	0	1	1	2	2	4	2
ETHICS COMMISSION STATE	0	0	0	1	2	3	1	4	3
FINANCIAL INST BD OF (5)	0	3	3	2	28	30	0	33	36
FORESTERS BD OF REG (2)(6)	0	0	0	0	0	0	0	0	(2)(6)
FORESTRY COMMISSION	0	29	29	1	609	610	34	673	639
FRANCIS MARION COLLEGE (3)	26**	2	28	117	136	253	1	282	287
FUNERAL SERVICES BD OF	0	0	0	0	2	2	0	2	2
GENERAL SERVICES DIV OF	0	48	48	1	510	511	7	566	563
GOVERNOR'S OFFICE									
DIV OF ADMINISTRATION	1	9	10	10	190	200	9	219	212
ECONOMIC OPPORTUNITY	0	8	8	0	22	22	0	30	30
HEALTH & SOCIAL DEV	0	10	10	1	34	35	0	45	47
HEALTH & ENV CONTROL(DHEC)	1	404	405	34	3312	3346	50	3801	3566

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

** Includes 17 part time positions earmarked for 77-78 academic year and 5 full time faculty positions.

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 6/30/77
HIGHER EDUCATION, COMM ON	0	1	1	5	13	18	2	21	20
HIGHER ED TUT GRANTS (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	6
HIGHWAY DEPARTMENT	0	716	716	3	6127	6130	123	6969	6932
HOUSING AUTHORITY STATE	0	3	3	1	14	15	0	18	19
HUMAN AFFAIRS COMM ON	0	11	11	1	36	37	0	48	48
INDUSTRIAL COMMISSION	0	2	2	8	54	62	1	65	63
INSURANCE DEPT (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	117
JOHN DE LA HOWE SCHOOL	0	1	1	13	55	68	2	71	71
JUDICIAL DEPARTMENT (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	274
JUVENILE PLACEMENT & AFTC	0	0	0	1	36	37	9	46	41
LABOR DEPARTMENT	0	17	17	1	111	112	0	129	158
LAND RESOURCES CONS COM	0	5	5	1	56	57	2	64	62
LANDER COLLEGE (3)	1	15	16	120	106	226	0	242	242
LAW ENFORCEMENT DIV STATE	0	33	33	0	272	272	3	313	305
LIBRARY S C STATE (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	48
MEDICAL EXAMINERS BD OF	0	0	0	1	4	5	0	5	8
MEDICAL UNIV OF S C (3)	22	369	391	1078	3495	4573	400	5364	5037
MENTAL HEALTH DEPT OF	31	529	560	117	4606	4723	113	5396	5396
MENTAL RETARDATION DEPT	13	199	212	72	3233	3305	20	3537	3847
MOTOR VEHICLE MGT DIV OF	0	2	2	1	8	9	0	11	11
MUSEUM COMMISSION	0	1	1	1	3	4	0	5	5
NEW HORIZONS DEV AUTHORITY	0	0	0	0	1	1	0	1	1
NUCLEAR ADVISORY COUNCIL	0	0	0	1	1	2	0	2	2
NURSING BOARD OF	0	0	0	1	13	14	0	14	14
NURSING HOME ADMINISTRA.	0	0	0	0	1	1	0	1	1
OPPORTUNITY SCHOOL	0	7	7	31	38	69	3	79	76
OPTOMETRY & OPTICIANRY BD	0	0	0	0	1	1	0	1	1

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 6/30/77
PARKS REC & TOUR DEPT. (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	415
PATRIOT'S POINT DEV AUTH	0	0	0	10	43	53	1	54	44
PERSONNEL DIVISION STATE	0	4	4	1	111	112	1	117	127
PHARMACEUTICAL EXAM BD	0	0	0	1	1	2	0	2	2
PHYSICAL THERAPISTS (2)(6)	0	0	0	0	0	0	0	0	(2)(6)
PODIATRY EXAM BOARD (2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)
PORTS AUTHORITY STATE (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
PROB PAROLE & PARDON (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
PSYCHOLOGY EX BOARD (2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)
PUBLIC RAILWAYS COMM (2)	1	0	1	27	1	28	0	29	(2)
PUBLIC SERVICE AUTH (2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)	(2)(7)
PUBLIC SERVICE COMM (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	132
REAL ESTATE COMMISSION	0	1	1	1	10	11	1	13	13
RESEARCH & STATISTICAL SER	0	7	7	1	28	29	9	45	36
RESIDENTIAL HOME BUILDERS	0	0	0	1	3	4	0	4	4
RETIREMENT SYSTEM	0	5	5	0	72	72	10	87	77
SANITAR BD EXAM REG (2)(6)	0	0	0	0	0	0	1	1	(2)(6)
SECOND INJURY FUND	0	0	0	1	20	21	0	21	8
SECRETARY OF STATE	0	1	1	0	18	18	0	19	19
SOCIAL SERVICES DEPT OF	2	302	304	4	4158	4162	17	4483	4487
SOCIAL WORKERS REG BD(2)(6)	0	0	0	0	0	0	0	0	(2)(6)
SPEECH PATHOLOGY & AUDIOLOGY	0	0	0	0	1	1	0	1	1
STATE COLLEGE S.C.	22	17	39	240	350	590	12	641	658
STATUS OF WOMEN COM (2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)	(2)(6)
TAX COMMISSION	0	39	39	3	557	560	32	631	599
TECH & COMP ED STATE BD OF	86	90	176	1245	1270	2515	2132	4823	2717
TREASURER'S OFFICE STATE	0	2	2	1	26	27	1	30	29

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

[illegible]

TABLE 2-A

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

[illegible]

**Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

SECTION TWO

I. DESCRIPTION OF TABLE 3. Summary of Agency Travel Activity and Expenditures

- A. Section 4 (1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

Table 3 summarizes the data provided. It provides a breakdown of the State's travel expenditures, shows how many persons were reimbursed for travel expenses, and segregates information concerning air travel. The data indicating source of funds is on file at the Legislative Audit Council.

- B. Column (D) Total Cost of Other Travel Expenses, includes those costs that have been incurred for other public transportation charges, mileage expenses, per diem and miscellaneous expenses.
- C. Columns (E) and (F) compare agency totals with the Comptroller General's records. The primary difference between the figures in the two columns is due to the fact that most of the agency figures were reported manually as of the end of the fiscal year which includes the period July 1 through August 30. The computer tape supplied by the Comptroller General captures only those expenditures as of June 30. In most cases the figure shown in column (E) will be greater than the figure presented in column (F). Additional differences are attributable to the time lag associated with the preparation of the manual SCLAC FORM 6, the Quarterly Travel Summary. It should be noted that Column (F) reflects only those expenses incurred under Budget Class 0202, Travel, and does not include those expenses incurred under Budget Class 104, Per Diem, which are included in the Column (E) total.

The Comptroller General's office has developed a new State travel voucher which was implemented at the beginning of FY 77-78. The new voucher will capture the raw data currently required by the Fiscal Accountability Act. Computer programs have been designed which will store this data and allow it to be printed out in predesignated formats. It is anticipated that eventually this system will produce travel reports for most of the agencies carried on the Comptroller's books. When operational, this system will eliminate most of the current duplication in the reporting of travel expenditures.

II. ANALYSIS OF TABLE 3.

- A. Problem. The State currently has no budget code classification for promotional activities (banquets, conventions, etc.). For this reason, expenditures of this nature are often recorded under Class 202, Travel. The combining of these dissimilar expenditure types in the budget and Appropriation Act is possibly misleading to analysts, decision-makers, and others who attempt to use the information. Further, it appears that these types of expenditures are sometimes recorded under the Transaction Class 207 (Other, Contractual Service). Although this is apparently a minor definitional problem, it could distort State-level budgetary analysis.

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

(Note: These are total expenditures and include all sources of funds).⁽¹⁾

Agency	(A) No. Persons Receiving Reimbursements	(B) Total Number Air Trips	(C) Total Cost of Air Trips	(D) Total Cost of Other Travel Exp.	(E) ⁽²⁾ Quarter Total (3) + (4)	(F) ⁽³⁾ Computer Tape Quarter Total
1. Accountancy, Board of	10	1	128.00	2,705.81	2,833.81	802.32
2. Adjutant General	7	5	978.50	827.77	1,806.27	2,113.27
3. Advisory Bd. for Rev. of Foster Care Children	71	1	146.00	13,374.90	13,520.90	4,776.42
4. Advisory Council on Voc. & Tech. Education	12	4	416.00	2,916.81	3,332.81	2,435.07
5. Aeronautics Commission	45	10	1,241.00	9,239.12	10,480.12	8,025.27
6. Aging, Commission on	46	13	1,220.00	12,017.54	13,237.54	3,888.57
7. Agriculture, Dept. of	168	44	6,886.25	74,262.36	81,148.61	78,884.86
8. Alcohol & Drug Abuse, Commission on	91	9	1,750.00	20,027.24	21,777.24	24,391.24
9. Alcoholic Beverage Control Commission	34	0	0	6,138.31	6,138.31	5,006.81
10. American Rev. Bicentennial Commission	4	0	0	1,055.74	1,055.74	858.74
11. Architectural Examiners, Board of	5	0	0	2,386.34	2,386.34	1,286.34
12. Archives & History, Department of	43	12	1,171.90	4,336.11	5,508.01	5,492.92
13. Arts Commission	46	36	4,637.00	12,411.11	17,048.11	32,232.78
14. Attorney General's Office	65	27	4,523.00	15,595.70	20,118.70	46,590.21
15. Auditor's Office	30	8	876.00	6,221.70	7,097.70	8,261.66
16. Barber Examiners, Board of	7	0	0	4,029.18	4,029.18	3,275.38
17. Blind, Commission for the	105	14	1,529.00	27,700.00	29,229.00	29,624.78
18. Cemetery Board	0	0	0	0	0	0
19. Children's Bureau	29	5	779.25	6,994.22	7,773.47	6,251.48
20. Chiropractic Examiners, Board of (4)	(4)	(4)	(4)	(4)	(4)	277.44
21. Citadel, The	100	25	3,214.00	12,458.00	15,672.00	16,113.22
22. Clark Hill Authority	11	6	652.00	1,787.88	2,439.88	1,707.34
23. Clemson University	1,667	312	56,537.15	611,007.44	667,544.59	667,544.59
24. College of Charleston	120	69	9,667.30	22,095.87	31,763.17	37,937.86
25. Comptroller General	5	0	0	410.23	410.23	378.91

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

(Note: These are total expenditures and include all sources of funds.)⁽¹⁾

Agency	(A) No. Persons Receiving Reimbursements	(B) Total Number Air Trips	(C) Total Cost of Air Trips	(D) Total Cost of Other Travel Exp.	(E) ⁽²⁾ Quarter Total (3) + (4)	(F) ⁽³⁾ Computer Tape Quarter Total
26. Confederate Relic Room	1	1	327.00	341.96	668.96	668.96
27. Consumer Affairs, Department of	15	8	1,928.00	1,744.10	3,672.10	3,789.30
28. Contractor's Licensing Board	8	0	0	3,073.92	3,073.92	3,638.76
29. Corrections, Department of	274	36	6,271.36	49,199.37	55,470.73	45,700.16
30. Cosmetic Art Examiners, Board of	10	1	322.00	13,799.69	14,121.69	8,892.46
31. Criminal Justice Academy	28	4	1,002.00	5,343.44	6,345.44	7,080.48
32. Dairy Commission	15	0	0	4,085.11	4,085.11	2,856.77
33. Deaf and Blind, School for the	45	4	646.00	4,837.33	5,483.33	50.00
34. Dentistry, Board of	8	0	0	1,806.38	1,806.38	122.00
35. Development Board, State (5)	69	40	11,137.94	29,900.84	41,038.78	52,563.53
36. Disaster Preparedness Agency	32	7	1,164.00	9,008.24	10,172.24	11,300.55
37. Education, Department of	296	94	14,303.21	90,500.61	104,803.82	103,127.81
38. Educational Television Commission	226	133	19,457.40	51,231.66	70,689.06	66,029.92
39. Election Commission, State	8	1	96.00	956.04	1,052.04	659.63
40. Employment Security Commission	3	2	363.00	2,916.73	3,279.73	161,852.66
41. Engineering Examiners, Board of	9	3	212.00	2,689.32	2,901.32	2,431.32
42. Environmental Systems Operation, Bd. of Cert. of	13	0	0	415.64	415.64	362.30
43. Ethics Commission, State	7	1	152.00	527.47	679.47	454.47
Financial Institutions, Board of	35	1	144.00	28,142.44	28,286.44	
44. Administration	9	0	0	1,106.00	1,106.00	416.24
45. Bank Examiners	19	1	144.00	20,077.00	20,221.00	17,597.83
46. Consumer Finance	7	0	0	6,959.44	6,959.44	7,371.90
47. Foresters, Board of Registration for	3	0	0	175.46	175.46	100.46
48. Forestry Commission	193	7	1,076.00	56,011.28	57,087.28	46,047.91
49. Francis Marion College	100	15	3,678.00	17,772.28	21,450.28	21,424.47

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

(Note: These are total expenditures and include all sources of funds).⁽¹⁾

Agency	(A) No. Persons Receiving Reimbursements	(B) Total Number Air Trips	(C) Total Cost of Air Trips	(D) Total Cost of Other Travel Exp.	(E) ⁽²⁾ Quarter Total (3) + (4)	(F) ⁽³⁾ Computer Tape Quarter Total
50. Funeral Services, Board of	11	0	0	3,486.56	3,486.56	2,661.56
51. General Services, Division of	115	10	1,468.00	42,491.58	43,959.58	48,075.47
Governor's Office: Division of						
52. Administration	201	98	12,337.00	40,869.34	53,206.34	55,272.74
53. Economic Opportunity	23	11	1,328.75	6,123.37	7,452.12	7,226.44
54. Health & Social Development	56	23	2,747.54	7,921.42	10,668.96	6,059.28
55. Health & Environmental Control, Dept. of	2,309	179	30,980.67	462,149.07	493,129.74	475,126.17
56. Higher Education, Commission on	40	8	1,013.00	5,550.70	6,563.70	4,203.94
57. Higher Education, Tuition Grants Commission	2	1	112.00	225.09	337.09	258.40
58. Highway Department	1,661	32	5,737.00	186,738.93	192,475.93	155,246.34
59. Housing Authority, State	11	0	0	3,698.78	3,698.78	3,380.38
60. Human Affairs, Commission on (4)	(4)	(4)	(4)	(4)	(4)	17,434.53
61. Industrial Commission	19	0	0	6,474.26	6,474.26	6,224.26
62. Insurance Commission	41	25	4,382.00	11,008.92	15,390.92	14,109.78
63. John De La Howe School (6)	19	0	0	1,150.72	1,150.72	425.00-
64. Judicial Department	133	10	2,299.56	56,834.00	59,133.56	56,831.10
65. Juvenile Placement & Aftercare, Department of (7)	34	36 (7)	3,437.00	15,892.26	19,329.26	18,182.24
66. Labor Department	96	16	1,848.00	53,316.38	55,164.38	50,157.71
67. Land Resources Conservation Commission	66	2	208.00	25,511.51	25,719.51	20,103.57
68. Lander College	98	14	2,414.40	15,749.21	18,163.61	20,269.43
69. Law Enforcement Division, State (SLED)	169	35	9,231.28	41,988.12	51,219.40	55,607.63
70. Library, S. C. State	16	4	522.00	2,465.29	2,987.29	3,159.19
71. Medical Examiners, Board of	25	0	0	1,724.52	1,724.52	945.36
72. Medical University of South Carolina	1,474	626	107,252.50	111,414.56	218,667.06	248,786.66
73. Mental Health, Department of	1,527	1	0	126,258.00	126,258.00	126,124.96

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

(Note: These are total expenditures and include all sources of funds.) (1)

Agency	(A) No. Persons Receiving Reimbursements	(B) Total Number Air Trips	(C) Total Cost of Air Trips	(D) Total Cost of Other Travel Exp.	(E) (2) Quarter Total (3) + (4)	(F) (3) Computer Tape Quarter Total
74. Mental Retardation, Department of	602	18	2,481.00	30,736.00	33,217.00	33,047.33
75. Motor Vehicle Management, Division of	5	3	402.00	242.88	644.88	1,124.88
76. Museum Commission	15	8	1,585.00	1,458.94	3,043.94	4,505.88
77. New Horizons Development Authority	0	0	0	0	0	390.00
78. Nuclear Advisory Council	6	1	112.00	837.04	949.04	1,227.91
79. Nursing, Board of	12	5	934.00	1,579.29	2,513.29	2,371.83
80. Nursing Home Admin., Bd. of Examiners for	3	0	0	230.00	230.00	104.34
81. Opportunity School, Wil Lou Gray (8)	18	0	0	1,268.93	1,268.93	(8)
82. Optometry & Opticianry Board of Examiners in	8	2	220.00	2,683.92	2,903.92	1,886.31
83. Parks, Recreation & Tourism, Dept. of	135	11	1,187.00	36,518.18	37,705.18	33,868.45
84. Patriots Point Development Authority (8)	11	3	337.51	2,336.67	2,674.18	(8)
85. Personnel Division, State	74	12	1,425.00	10,755.15	12,180.15	17,872.56
86. Pharmaceutical Examiners, Board of	8	6	944.00	2,515.34	3,459.34	3,215.84
87. Physical Therapists, Bd. of Examiners & Regis.	3	0	0	159.04	159.04	84.04
88. Podiatry Examiners, Board of	0	0	0	0	0	0
89. Probation, Parole and Pardon Board	165	7	1,140.00	38,724.23	39,864.23	36,698.04
90. Psychology, Board of Examiners in (4)	(4)	(4)	(4)	(4)	(4)	193.30
91. Public Service Commission	83	15	2,285.00	27,587.36	29,872.36	63,591.70
92. Real Estate Commission	12	3	350.00	4,342.89	4,692.89	3,164.05
93. Reorganization Commission (4)	(4)	(4)	(4)	(4)	(4)	1,419.92
94. Research and Statistical Services, Divis. of	18	20	3,295.40	2,424.61	5,720.01	4,496.41
95. Residential Home Builders Commission	9	0	0	5,024.07	5,024.07	3,073.20
96. Retirement System	11	4	604.00	2,566.19	3,170.19	2,271.48
97. Sanitarians, Board of Examiners for Registered	1	0	0	35.54	35.54	186.03
98. Second Injury Fund	4	0	0	1,137.36	1,137.36	1,038.29

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

(Note: These are total expenditures and include all sources of funds).⁽¹⁾

Agency	(A) No. Persons Receiving Reimbursements	(B) Total Number Air Trips	(C) Total Cost of Air Trips	(D) Total Cost of Other Travel Exp.	(E) ⁽²⁾ Quarter Total (3) + (4)	(F) ⁽³⁾ Computer Tape Quarter Total
99. Secretary of State	1	1	424.00	205.84	629.84	1,270.36
100. Social Services, Department of	2,958	84	8,966.83	652,301.83	661,268.66	523,822.79
101. Social Worker Registration, Board of	4	0	0	193.98	193.98	124.58
102. Speech Pathology and Audiology, Board of Exam.	6	0	0	318.26	318.26	123.66
103. State College, South Carolina (8)	254	95	11,590.60	27,101.68	38,692.28	(8)
104. Status of Women, Commission on the	7	1	214.00	1,708.10	1,922.10	1,108.80
105. Tax Commission	279	20	3,533.00	180,565.83	184,098.83	175,804.37
106. Technical & Comprehensive Ed., State Bd.	115	37	6,201.00	27,978.00	34,179.00	32,201.20
107. Treasurer's Office, State	2	0	0	660.74	660.74	685.52
108. University of South Carolina	607	343	55,509.00	70,006.00	125,515.00	438,381.37
109. Veterans Affairs, Department of	9	0	0	1,706.66	1,706.66	1,706.66
110. Veterinary Examiners, Board of (4)	(4)	(4)	(4)	(4)	(4)	0
111. Vocational Rehab., State Agency of	678	5	564.00	115,186.39	115,750.39	127,892.55
112. Water Resources Commission	48	18	1,890.00	15,838.39	17,728.39	11,311.96
113. Wildlife & Marine Resources, Dept. of	428	44	12,017.87	40,802.91	52,820.78	59,354.61
114. Winthrop College	429	80	12,007.00	35,517.00	47,524.00	44,728.87
115. Workmen's Compensation Fund	8	0	0	5,976.85	5,976.85	3,588.97
116. Youth Services, Department of	211	17	2,662.23	53,032.05	55,694.28	41,545.26
TOTALS	19,537	2,954	478,976.40	3,903,927.86	4,382,904.26	
(1) The Source of Funds columns have been deleted but are on file at the Legislative Audit Council.						
(2) This data includes a 60 day period for the close-out of agency books for FY 77.						
(3) The computer totals represent expenditures only for the period ending June 30, 1977. The computer totals do not reflect expenditures during the close out period.						

(4) Travel reports were not received from these agencies for this period.

(5) The State Development Board jet made a total of 37 trips for the quarter April through June 1977.

(6) The negative figures reflect corrections and/or additions made to the agency either during this period or prior quarters from other state agencies.

(7) The 36 air trips represent the number of air trips for returning runaway children under the Interstate Compact Child Travel Agreement.

(8) These agencies do not have a computer tape generating capability.

I. DESCRIPTION OF TABLE 4. Top 100 Recipients of Travel Expenditures
(Budget Class 202).

- A. Table 4 lists the "Top 100" recipients of travel payments based on the amount of funds paid to them by the State during the period April-June 1977. Recipients include both commercial vendors, such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred during travel on official State business.

This table was prepared from a computer printout designed by the Audit Council. The original printout actually lists the "Top 200" in exactly the same format as the table.

- B. The first column on the printout has only 26 spaces, therefore, some of the recipients' names are truncated. The second column shows the total amount the recipient received from the State during the quarter.

II. ANALYSIS OF TABLE 4. •

- A. Problem. The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Service", "Bankers Trust Tower", and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed by an analyst and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 4 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in Table 4 will be an understatement.

TABLE 4

TOP 100 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD APRIL-JUNE 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
1. Delta Airlines	919,030.94	28. Avis	2,613.16
2. Bankers Trust Travel Service	116,179.77	29. Charles A. Gardner, III	2,559.30
3. Andrews Travel Service	56,182.10	30. Guy Butler	2,544.60
4. Eastern Airlines	41,141.21	31. Hertz	2,458.27
5. Ask Mr. Foster	35,670.17	32. Anderson Memorial Hospital	2,444.03
6. World Travel Agency	21,864.14	33. Jere A. Brittain	2,259.01
7. Thomas Tour Travel	16,584.25	34. Charles W. McAllister	2,231.29
8. Greyhound Lines	11,621.15	35. Charles E. Grant	2,106.66
9. Small World Travel	10,504.00	36. Jay Henry Stuckey	2,061.10
10. Palmetto Travel Service	8,831.00	37. Dpt. of Hlth. Ed. Welfare	2,040.34
11. Midlands Associates, Inc.	8,619.80	38. Contentinal Trailways	2,038.65
12. Carolina Inn	7,890.01	39. Dan F. Laney, Jr.	2,033.42
13. American International Travel Service	7,588.14	40. Piedmont Travel Inc.	2,014.60
14. Sea Pines Plantation	6,707.70	41. Gus A. Vaninetti	1,991.15
15. S. C. Heart Association	6,596.25	42. Joseph R. Moss	1,968.06
16. Spartanburg General Hospital	5,633.84	43. Dr. Charles Grayher	1,960.00
17. Myrtle Beach Hilton	5,501.30	44. Henry G. Yonce	1,950.00
18. Litchfield Inn	4,720.06	45. Alfred C. Nix	1,886.61
19. Gerald Griffin	4,254.20	46. William A. Terry	1,855.72
20. Sheraton Santee Inn	3,786.86	47. Charles P. Austin	1,849.09
21. University of Alabama	3,750.00	48. Vera W. Thomas	1,824.34
22. The Park Lane Hotel	3,447.75	49. James R. Buchanan	1,772.31
23. Eagle Aviation	3,425.28	50. R. J. Abbott	1,765.27
24. The McLeod Memorial Hospital	3,268.84	51. Richard Preter	1,759.50
25. Pal Tours-Travel	2,971.20	52. G. H. Liebenrot	1,758.36
26. J. Lewis Moss	2,954.54	53. Duane Rohlfing	1,736.51
27. Aurie Gosnell	2,753.72	54. John M. Bundy, Jr.	1,730.62

TABLE 4

TOP 100 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD APRIL-JUNE 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
55. Keene Corporation	1,730.00	82. Pamela J. Smith	1,519.22
56. S. C. State Motor Club	1,718.00	83. Warren H. Brune	1,517.98
57. I. B. Hamer	1,681.62	84. Ralph E. Clarke	1,516.28
58. Richland Memorial Hospital	1,680.83	85. James E. Moore	1,516.14
59. Martin G. Mewborn	1,673.78	86. Roy M. Ferguson	1,506.22
60. American Car-Truck Rental	1,651.88	87. J. F. Dover	1,505.69
61. Eunice E. Crawford	1,647.24	88. Stokes M. Hughes, Jr.	1,504.99
62. Downtowner Motor Inn	1,623.79	89. Laurie D. Morris	1,501.80
63. Robert J. Ready	1,610.32	90. Louis E. White	1,497.74
64. D. E. Goodman	1,607.12	91. Edwin N. Slaughter, Jr.	1,496.40
65. Nancy F. Teeder	1,603.42	92. Tommy Walker	1,491.91
66. Arrye T. Craig	1,603.16	93. M. Joan Tenney	1,488.90
67. Malcon H. Roll	1,600.48	94. Francis L. Dolon	1,485.74
68. Gloria Dempsey	1,598.68	95. Frank S. Newman	1,484.92
69. Carl L. Griffin	1,596.75	96. J. C. Epps, Jr.	1,483.70
70. William H. Ballenger	1,592.76	97. Almena Shuler	1,474.10
71. Benjamin H. Gillispie	1,588.34	98. Lous K. Purvis	1,472.82
72. Belal M. Abdelsalam	1,583.88	99. Wayne L. Culp	1,464.00
73. David Jeffreys	1,576.02	100. Louise P. Ward	1,455.72
74. Thelma Dantzler	1,561.84		
75. F. J. Lemond	1,554.00		
76. Charles L. Fleming	1,552.36		
77. Francis F. Brittain	1,545.50		
78. Julius H. Baggette	1,536.94		
79. E. Harry Agnew	1,531.04		
80. Carlton Medley	1,529.46		
81. Louie A. Jacobs	1,524.18		

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 201 THROUGH 206

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	201: Freight Express & Deliveries	202: Travel	203: Telegraph & Telephone	204: Repairs	205: Printing Binding & Advertising	206: Water, Health Light & Power
Accountancy, Board of	79	802	17	0	81	0
Adjutant General	0	2,113	2,903	25,836	748	31,597
Adv. Bd. for Rev. of Foster Care of Child.	0	4,776	922	0	633	0
Adv. Council Voc & Tech. Education	0	2,435	178	184	749	0
Aeronautics Commission (2)	0	8,025	2,962	24,842	1,208	4,842
Aging, Commission on	0	3,888	3,191	157	294	0
Agriculture, Department of	2,336	78,884	10,411	20,108	42,957	3,473
Alcohol & Drug Abuse	0	24,391	8,646	357	9,165	0
Alcoholic Beverage Control Commission	0	5,006	2,447	3,903	73	0
American Rev. Bicentennial Commission	0	858	663	246	1,267	141
Architectural Exam., Board of	0	1,286	62	0	0	0
Archives & History, Department of	0	5,492	2,786	2,122	7,575	0
Arts Commission	333	32,232	5,545	1,814	21,928	573
Attorney General (2)	60	46,590	10,030	826	697	0
Auditor's Office	45	8,261	2,886	986	439	0
Barber Examiners, Board of	0	3,275	52	0	38	0
Blind, Commission for the	968	29,624	21,115	6,947	1,928	611
Cemetery Board	0	0	0	0	0	0
Children's Bureau	0	6,251	2,304	716	37	0
Chiropractic Examiners, Board of	0	277	363	0	0	0
Citadel, The	377	16,113	35,412	82,383	13,198	130,255
Clark Hill Authority	0	1,707	336	222	374	297
Clemson University	7,525	368,256	138,199	902,932	263,021	647,182
Clemson Public Service Activity	2,876	299,287	79,959	49,439	59,105	66,678
College of Charleston (3)	1,229	37,937	50,928	0	34,187	179,055
Comptroller General	0	378	1,509	623	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 207 THROUGH 211

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	207: Other Contractual Services	208: Professional and other Fees	209: In Service Training	210: Data Processing Services State	211: Data Processing Services Other
Accountancy, Board of	2,165	425	0	0	130
Adjutant General	28,739	0	50	0	0
Adv. Bd. for Rev. of Foster Care of Child	0	0	0	0	0
Adv. Council Voc & Tech. Education	0	0	0	0	0
Aeronautics Commission (2)	3,737	8-	7	0	0
Aging, Commission on	11,583	967	329	0	0
Agriculture, Department of	10,344	0	125	1,909	1,300
Alcohol & Drug Abuse	19,927	1,925	9,529	13,979	0
Alcoholic Beverage Control Commission	0	0	0	0	0
American Rev. Bicentennial Commission	3,978	0	0	0	0
Architectural Examiners, Board of	60	419	0	0	0
Archives & History, Department of	2,556	4,125	920	30	0
Arts Commission	8,842	106,982	385	224	0
Attorney General (2)	756	123,595	3,187-	0	0
Auditor's Office	3,595	42,335	236	0	0
Barber Examiners, Board of	0	145	0	0	0
Blind, Commission for the	66,371	6,688	863	5,010	0
Cemetery Board	0	0	0	0	0
Children's Bureau	0	3,408	0	0	0
Chiropractic Examiners, Board of	139	0	0	0	0
Citadel, The	83,072	10,237	0	0	0
Clark Hill Authority	512	23,405	0	0	0
Clemson University	2,383,979	170,976	0	0	0
Clemson Public Service Activity	88,493	16,903	0	0	0
College of Charleston (3)	0	0	0	0	0
Comptroller General	339	0	0	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 201 THROUGH 206

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	201: Freight Express & Deliveries	202: Travel	203: Telegraph & Telephone	204: Repairs	205: Printing Binding & Advertising	206: Water, Health Light & Power
Confederate Relic Room	0	668	110	0	0	0
Consumer Affairs, Department of (2)	0	3,789	3,429	0	337 -	0
Contractors' Licensing Board	0	3,638	272	24	0	0
Corrections, Department of	523	45,700	63,109	31,529	644	218,917
Cosmetic Art Examiners, Board of	0	8,892	593	87	3,043	0
Criminal Justice Academy	0	7,080	2,007	6,202	855	13,744
Dairy Commission	0	2,856	341	125	111	0
Deaf & Blind, School for	0	50	252	0	0	0
Dentistry, Board of	0	122	553	126	0	0
Development Board, State	185	52,563	13,557	7,057	59,747	0
Disaster Preparedness Agency (2)	0	11,300	2,854	365	585	213
Education, Department of	419	103,127	42,079	59,091	119,020	12,044
Educational Television Commission	10,617	66,029	28,357	17,797	13,059	73,833
Election Commission, State	0	659	435	113	0	0
Employment Security Commission	2,201	161,852	111,492	43,055	601	23,419
Engineering Examiners, Board of	8	2,431	458	0	0	0
Environmental Systems Operations, Bd. of Cer	0	362	143	0	521	0
Ethics Commission, State	0	454	171	0	173	0
Financial Institutions, Board of						
Administration	0	416	0	0	0	0
Bank Examiners	0	17,597	521	0	26	0
Consumer Finance	0	7,371	136	0	0	0
Foresters, Board of Regis. for	0	100	0	0	0	0
Forestry Commission	25	46,047	15,983	9,038	17,954	8,982
Francis Marion College (4)	580	21,424	15,607	0	26,793	103,089

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 207 THROUGH 211

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	207: Other Contractual Services	208: Professional and other Fees	209: In Service Training	210: Data Processing Services State	211: Data Processing Services Other
Confederate Relic Room	975	0	0	0	0
Consumer Affairs, Department of (2)	120	0	20	0	0
Contractors' Licensing Board	1,447	300	0	0	0
Corrections, Department of	148,286	119,920	105	39,198	0
Cosmetic Arts Examiners, Board of	1,634	0	15	0	867
Criminal Justice Academy	76,462	1,276	630	0	0
Dairy Commission	50	3,392	0	355	0
Deaf & Blind, School for	2,814	0	0	0	0
Dentistry, Board of	0	1,665	0	0	0
Development Board, State	41,621	9,747	1,866	275	0
Disaster Preparedness Agency (2)	777	0	190	0	0
Education, Department of	221,158	109,645	2,096	9,077	370
Educational Television Commission	1,357,822	94,107	221	0	0
Election Commission, State	2,637	0	0	0	0
Employment Security Commission	64,864	1,425	5,427	0	0
Engineering Examiners, Board of	430	350	125	0	0
Environmental Systems Oper., Bd. of Cer.	90	0	0	0	0
Ethics Commission, State	60	0	149	0	0
Financial Institutions, Board of					
Administration	0	0	0	0	0
Bank Examiners	50	0	0	0	0
Consumer Finance	0	0	0	0	0
Foresters, Board of Registration for	0	0	0	0	0
Forestry Commission	15,963	4,859	0	0	0
Francis Marion College (4)	0	0	0	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 201 THROUGH 206

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	201: Freight Express & Deliveries	202: Travel	203: Telegraph & Telephone	204: Repairs	205: Printing Binding & Advertising	206: Water, Health Light & Power
Funeral Services, Board of	0	2,661	221	0	0	0
General Services, Division of	7,022	48,075	870,913	72,937	237,130	271,393
Governor's Office						
Division of Administration	577	55,272	35,818	864	1,325	289
Economic Opportunity (2)	0	7,226	2,802	713	241-	0
Health & Social Development	33	6,059	6,775	164	179	0
Health & Environmental Control (DHEC)	3,609	475,126	131,759	28,296	19,403	51,298
Higher Education, Commission on	0	4,203	1,818	427	4,955	0
Higher Education, Tuition Grants	0	258	567	0	0	0
Highway Department	1,912	155,246	60,603	1,838,623	82,190	155,516
Housing Authority, State	0	3,380	1,911	0	749	0
Human Affairs, Commission on	33	17,434	3,161	259	7,073	0
Industrial Commission	0	6,224	4,666	834	0	0
Insurance Department	0	14,109	6,352	487	1,183	0
John De La Howe School (2)	0	425-	0	0	0	0
Judicial Department	0	56,831	3,794	2,485	0	0
Juvenile Placement & Aftercare	0	18,182	2,653	174	0	150
Labor Department	0	50,157	9,792	1,890	4,209	0
Land Resources Cons. Commission	0	20,103	4,112	272	1,626	123
Lander College (5) (8)	47	20,269	6,520-	8,732	7,441	16,483
Law Enforcement Division, State	185	55,607	22,022	73,851	1,254	12,787
Library, South Carolina State	17	3,159	5,561	822	1,593	363
Medical Examiners, Board of	0	945	829	103	0	215
Medical University of South Carolina (6)	5,612	248,786	250,606	0	51,214	334,818
Mental Health, Department of	248	126,124	106,618	53,053	5,231	141,614

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 207 THROUGH 211

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	207: Other Contractual Services	208: Professional and other Fees	209: In-Service Training	210: Data Processing Services State	211: Data Processing Services Other
Funeral Services, Board of	137	0	0	0	0
General Services, Division of Governor's Office	4,642	1,228	3,957	5,222	0
Division of Administration	26,427	360,694	1,660	36,380	632
Economic Opportunity (2)	3,943	7,525	242-	0	0
Health & Social Development	216	7,611	36	2,948	0
Health & Environmental Control (DHEC)	579,776	628,519	26,976	53,851	1,570
Higher Education, Commission on	405	744	417	13,200	0
Higher Education, Tuition Grants	83	0	140	0	0
Highway Department	2,084,488	390,670	0	0	0
Housing Authority, State	0	0	72	0	0
Human Affairs, Commission on	11,410	298	331	0	0
Industrial Commission	0	219	37	0	0
Insurance Department	0	171,546	0	65,698	0
John De La Howe School (2)	0	0	0	0	0
Judicial Department	2,868	1,856	2,343	0	0
Juvenile Placement & Aftercare	0	70	5	0	0
Labor Department	53,303	16,828	1,555	15,860	0
Land Resources Cons. Commission	15,061	9,635	145	0	0
Lander College (5) (8)	31,402	6,197	4,506	11,715	0
Law Enforcement Division, State	9,312	23,525	382	0	0
Library, South Carolina State	3,546	0	235	0	0
Medical Examiners, Board of	60	8,703	75	0	0
Medical University of South Carolina (6)	0	0	0	0	0
Mental Health, Department of	828,328	145,543	15,286	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 201 THROUGH 206

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	201: Freight Express & Deliveries	202: Travel	203: Telegraph & Telephone	204: Repairs	205: Printing Binding & Advertising	206: Water, Health Light & Power
Mental Retardation, Department of	0	33,047	63,913	64,557	3,481	164,017
Motor Vehicle Management, Division of (2)	0	1,124	285	12	191	0
Museum Commission	0	4,505	490	754	684	134
New Horizons Development Authority	0	390	0	0	0	0
Nuclear Advisory Council	0	1,227	248	39	92	0
Nursing, Board of	0	2,371	752	318	1,829	0
Nursing Home Administrators	0	104	194	0	0	0
Opportunity School (7)	(7)	(7)	(7)	(7)	(7)	(7)
Optometry & Opticianry Board	0	1,886	156	45	3	0
Parks, Rec. & Tourism Department	462	33,868	25,265	20,517	110,336	94,215
Patriot's Point Development Authority	0	0	0	0	0	0
Personnel Division, State (2)	0	17,872	7,207	1,457	6,195	0
Pharmaceutical Examiners Board	0	3,215	109	61	513	0
Physical Therapists	0	84	14	0	150	0
Podiatry Examiners, Board of	0	0	32	0	0	0
Probation, Parole & Pardon Board	0	36,698	2,110	840	0	0
Psychology, Board of Examiners in	0	193	0	0	247	0
Public Service Commission	0	63,591	13,098	2,936	351	0
Real Estate Commission	0	3,164	832	184	7,139	0
Reorganization Commission	32	1,419	1,011	52	0	0
Research & Statistical Service (2)	0	4,496	2,363	240	143,645 -	0
Residential Home Builders	0	3,073	549	371	0	0
Retirement System	0	2,271	1,966	969	0	0
Sanit., Board of Examiners for Reg.	0	186	0	0	0	0
Second Injury Fund (2)	0	1,038	395	93	92	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 207 THROUGH 211

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	207: Other Contractual Services	208: Professional and other Fees	209: In-Service Training	210: Data Processing Services State	211: Data Processing Services Other
Mental Retardation, Department of	1,440,015	131,623	5,065	5,669	0
Motor Vehicle Management, Div. of (2)	90-	0	210	3,264	0
Museum Commission	9,167	4,431	435	0	0
New Horizons Devopment Authority	51	48,870	0	0	0
Nuclear Advisory Council	0	0	80	0	0
Nursing, Board of	5,790	814	503	2,904	0
Nursing Home Administrators	54	0	0	0	0
Opportunity School (7)	(7)	(7)	(7)	(7)	(7)
Optometry & Opticianry Board	0	0	0	0	0
Parks, Rec. & Tourism Department	120,474	15,769	1,312	6,707	0
Patriot's Point Development Authority	137	0	0	0	0
Personnel Division, State (2)	124,769-	24,400	974	20,709	0
Pharmaceutical Examiners Board	0	0	360	0	0
Physical Therapists	540	0	0	0	0
Podiatry Examiners, Board of	0	0	0	0	0
Probation, Parole & Pardon Board	0	44,247	558	0	0
Psychology, Board of Examiners in	600	0	0	0	0
Public Service Commission	234	0	1,095	868	0
Real Estate Commission	1,752	2,641	50	580	0
Reorganization Commission	139	0	0	0	0
Research & Statistical Service (2)	290	33,183	1,340	11,665	9,781
Residential Home Builders	0	35	100	0	0
Retirement System	147	7,729	0	0	0
Sanit., Board of Examiners	0	0	0	0	0
Second Injury Fund (2)	13-	372	150	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 201 THROUGH 206

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	201: Freight Express & Deliveries	202: Travel	203: Telegraph & Telephone	204: Repairs	205: Printing Binding & Advertising	206: Water, Health Light & Power
Secretary of State	0	1,270	823	41	0	0
Social Services, Department of	5,225	523,822	68,833	28,131	5,349	10,058
Social Worker Reg., Board of	0	124	3	0	0	0
Speech Pathology & Audiology	0	123	0	0	0	0
State College, South Carolina (7)	(7)	(7)	(7)	(7)	(7)	(7)
Status of Women, Commission on	0	1,108	141	59	0	0
Tax Commission	63	175,804	23,045	3,217	319	0
Tech. & Comp. Ed., State Board of	881	32,201	16,014	12,550	10,512	16,782
Treasurer's Office, State (2)	0	685	1,114	1,473	0	0
University of South Carolina (8)	18,879	438,381	327,824	156,670	243,197	907,477
Veterans Affairs, Department of	0	1,706	855	157	0	0
Veterinary Examiners, Board of	0	0	37	0	0	0
Voc. Rehabilitation, Department of	363	127,892	77,735	15,871	3,602	24,697
Water Resources Commission	0	11,311	3,332	535	2,794	152
Wildlife & Marine Resources	1,607	59,354	45,369	112,646	25,960	50,085
Winthrop College (9)	102	44,728	81,284	0	23,362	178,037
Workman's Compensation Fund	0	3,588	1,383	274	0	0
Youth Services, Department of	5	41,545	31,050	27,515	195	6,905

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE PERIOD ENDING APRIL-JUNE 1977⁽¹⁾

BUDGET CLASSES 207 THROUGH 211

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

Agency	207: Other Contractual Services	208: Professional and other Fees	209: In-Service Training	210: Data Processing Services State	211: Data Processing Services Other
Secretary of State	0	0	0	0	0
Social Services, Department of	534,935	43,572	7,329	108,476	14,629
Social Workers Reg., Board of	43	0	0	0	0
Speech Pathology & Audiology	34	0	0	0	0
State College, South Carolina (7)	(7)	(7)	(7)	(7)	(7)
Status of Women, Comm. on	27	0	135	0	0
Tax Commission	1,377	0	302	0	0
Tech. & Comp. Ed., State Board of	856,487	47,722	2,947	0	0
Treasurer's Office, State (2)	0	0	300-	0	0
University of South Carolina (8)	1,136,524	14,367	2,926	117	1,418
Veterans Affairs, Department of	0	0	50	0	0
Veterinary Examiners, Board of	0	0	0	0	0
Voc. Rehabilitation, Department of	121,661	23,050	1,750	0	0
Water Resources Commission	3,273	500	1,376	0	0
Wildlife & Marine Resources	258,799	64,412	1,855	56,747	1,936
Winthrop College (9)	0	0	0	0	0
Workman's Compensation Fund	0	0	17	0	0
Youth Services, Department of	126,885	25,679	900	0	0

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

BUDGET CLASSES 207 THROUGH 211

Agency

[illegible]

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Accountancy, Board of	0	0	0	0	0	0	0	0
Adjutant General	410	0	0	0	0	0	0	3,887
Advisory Bd. for Rev. of Foster Care of Child.	119	0	0	0	0	0	0	0
Advisory Council on Voc. & Tech. Education	295	0	0	0	0	0	0	0
Aeronautics Commission (2)	3,243	0	0	27,911	0	0	0	6,595
Aging, Commission on	82	0	0	0	0	0	0	0
Agriculture, Department of	9,165	0	0	61,032	0	0		21,240
Alcohol & Drug Abuse Commission on (3)	2,481	0	0	0	0	0	944-	0
Alcoholic Beverage Control Commission	0	0	0	29,712	0	0	0	0
American Revolution Bicentennial Commission	387	0	314	0	0	0	0	267
Architectural Examiners, Board of	0	0	0	0	0	0	0	0
Archives & History, Department of	2,770	0	0	0	0	1,294	0	2,849
Arts Commission	2,940	0	0	0	0	1,344	0	6,091
Attorney General	1,747	0	0	0	0	0	0	0
Auditor's Office	496	0	0	0	0	0	0	0
Barber Examiners, Board of	517	0	0	0	0	0	0	0
Blind, Commission for the (3)	0	676-	0	0	0	0	0	1,527
Cemetery Board	0	0	0	0	0	0	0	0
Children's Bureau	116	0	0	0	0	0	0	176
Chiropractic Examiners, Board of	0	0	0	0	0	0	0	0
Citadel, The	3,831	0	1,342	18,177	0	44,434	0	2,079
Clark Hill Authority	0	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620 : OTHER EQUIPMENT
Clemson University (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Clemson Public Service Activity (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
College of Charleston (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Comptroller General	191	0	0	0	0	0	0	0
Confederate Relic Room	0	0	0	0	0	19	0	398
Consumer Affairs, Department of	291	0	0	0	0	0	0	0
Contractors' Licensing Board	0	0	0	0	0	0	0	0
Corrections, Department of (3)	14,033	552	17,581	96,147	4,081	1,477	0	1,820-
Cosmetic Art Examiners, Board of	81	0	0	0	0	0	0	0
Criminal Justice Academy	74	0	173	0	160	24,640	0	0
Dairy Commission	0	0	0	0	0	0	0	0
Deaf & Blind, School for the	0	0	0	0	0	0	0	0
Dentistry, Board of	0	0	0	0	0	0	0	0
Development Board, State (3)	3,015	0	0	3,570-	0	0	0	0
Disaster Preparedness Agency	0	0	0	4,119	0	225	0	11,385
Education, Department of	15,934	0	0	2,586,608	0	545,630	295	26,002
Educational Television Commission	5,132	0	0	28,310	0	96,284	0	0
Election Commission, State	158	0	0	0	0	0	0	0
Employment Security Commission	107,217	0	0	7,696	0	0	509,580	0
Engineering Examiners, Board of	0	0	0	0	0	0	0	0
Env. Systems Operators, Bd. of Certification	0	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620 : OTHER EQUIPMENT
Ethics Commission, State	850	0	0	0	0	0	0	0
Financial Institutions, Board of								
Administration	0	0	0	0	0	0	0	0
Bank Examiners	0	0	0	0	0	0	0	0
Consumer Finance	0	0	0	0	0	0	0	0
Foresters, Board of Registration for	0	0	0	0	0	0	0	0
Forestry Commission	2,310	0	0	173,829	2,266	283	0	4,491
Francis Marion College (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Funeral Services, Board of	0	0	0	0	0	0	0	0
General Services, Division of	3,560	0	0	356,078	0	0	77,673	18,053-
Governor's Office: Division of	0	0	0	0	0	0	0	0
Administration	6,394	0	0	0	0	0	0	0
Economic Opportunity	1,601	0	0	0	0	0	0	0
Health & Social Development	606	0	0	0	0	0	0	0
Health, Env. Control, Department of	137,077	119,218	41	55,966	1,106	36,154	75,236	179,191
Higher Education, Commission on	2,421	0	0	0	0	0	0	0
Higher Education, Tuition Grants Committee	587	0	0	0	0	0	0	0
Highway Department	17,980	0	0	1,967,256	315,021	0	0	169,026
Housing Authority	2,436	0	0	0	0	0	0	0
Human Affairs, Commission	9,208	0	0	0	0	0	0	0
Industrial Commission	3,008	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Insurance Commission	1,615	0	0	0	0	0	1,264	0
John De La Howe School	0	0	0	0	0	0	0	0
Judicial Department	46,922	0	0	0	0	7,123	0	0
Juvenile Placement & Aftercare, Department of	44	0	0	0	0	0	0	0
Labor Department	6,935	0	0	0	0	359	0	0
Land Resources Conservation Commission	1,020	0	0	0	0	0	0	0
Lander College (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Law Enforcement Division, State (SLED)	2,812	0	168	157,510	0	0	15,855	16,123
Library, S. C. State	8,661	0	0	3,277	0	61,031	0	0
Medical Examiners, Board of	386	0	0	0	0	0	0	0
Medical University of S. C.	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Mental Health, Department of	63,654	66,793	113,897	198,180	10,284	37,020	6,060	42,792
Mental Retardation, Department of	50,987	40,227	78,450	78,133	625	37,639	218	52,555
Motor Vehicle Management, Division of	961	0	0	26,435	0	0	0	0
Museum Commission	332	0	0	0	0	252	0	0
New Horizons Development Authority	0	0	0	0	0	0	0	0
Nuclear Advisory Council	105	0	0	0	0	0	0	0
Nursing, Board of	1,161	0	0	0	0	157	0	0
Nursing Home Admin., Board of Examiners for	0	0	0	0	0	0	0	0
Opportunity School, Wil Lou Gray (5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Optometry & Opticianry, Board of Examiners in	0	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Parks, Recreation and Tourism, Dept. of (3)	1,601	0	244	86,113	0	11,660	0	1,648-
Patriot's Point Development Authority	0	0	0	0	0	0	0	0
Personnel Division	0	0	0	0	0	0	8,000	0
Pharmaceutical Examiners, Board of	0	0	0	0	0	0	0	0
Physical Therapists, Bd. of Examiners & Reg.	0	0	0	0	0	0	0	0
Podiatry Examiners, Board of	0	0	0	0	0	0	0	0
Probation, Parole & Pardon Board	4,853	0	0	0	0	0	0	0
Psychology, Board of Examiners in	0	0	0	0	0	0	0	0
Public Service Commission	7,493	0	0	9,494	0	0	0	0
Real Estate Commission	0	0	0	0	0	0	0	0
Reorganization Commission	2,085	0	0	0	0	0	0	0
Research & Statistical Services, Division of	2,417	0	0	0	0	0	0	0
Residential Home Builders	688	0	0	0	0	0	0	0
Retirement System	1,703							
Sanitarians, Board of Examiners for Reg.	0	0	0	0	0	0	0	0
Second Injury Fund	632	0	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0	0	0
Social Services, Department of	113,732	0	405	774	0	9,902	598	0
Social Worker Registration, Board of	0	0	0	0	0	0	0	0
Speech Pathology and Audiology, Bd. of Exam.	0	0	0	0	0	0	0	0
State College, S. C. (5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE PERIOD APRIL-JUNE 1977⁽¹⁾(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	607: EDUCATIONAL • EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Status of Women, Commission on	0	0	0	0	0	0	0	0
Tax Commission	6,955	0	0	0	0	0	5,559	0
Technical & Comprehensive Educ., State Bd. (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Treasurer's Office, State	93	0	0	4,996	0	0	0	0
University of S. C. (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Veterans Affairs, Department of	3,321	0	0	0	0	0	0	0
Veterinary Examiners, Board of	0	0	0	0	0	0	0	0
Vocational Rehabilitation, Department of	6,073	0	132	4,190-	1,060	27,336	0	0
Water Resources Commission	1,029	0	0	0	0	0	984	1,627
Wildlife & Marine Resources, Dept. of	24,137	0	8,382	344,967	15,757	0	5,510	157,960
Winthrop College (4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
Workmen's Compensation Fund	255	0	0	0	0	0	0	0
Youth Services, Department of	12,055	0	10,417	95,309	1,844	2,466	0	3,642
(1) The two decimals have been omitted.								
(2) The Aeronautics Commission has also expended \$14,940 this period under Budget Class 606 Aircraft equipment.								
(3) The negative figures usually reflect corrections and or credits made to the agency from other agencies either from this period or prior quarters.								
(4) Equipment expenditures for the colleges and universities are presented in Table 6-A.								
(5) These agencies do not have tape generating capabilities nor are they carried on the Comptroller General's records in detail.								

TABLE 6-A

SUMMARY OF QUARTERLY EXPENDITURES FOR EQUIPMENT
FOR COLLEGES AND UNIVERSITIES FOR THE PERIOD
APRIL-JUNE 1977

AGENCY	600:* EQUIPMENT	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT
Citadel, The	\$ 0	\$ 3,831.13	\$ 0	\$ 1,342.51
Clemson University	0	0	0	0
College of Charleston	0	0	0	0
Francis Marion College	0	0	0	0
Lander College	0	7,444.32	0	0
Medical University	0	0	0	0
State College of S.C. (1)	(1)	(1)	(1)	(1)
Tech. & Comp. Ed., St. Bd.	0	41,351.20	0	1,391.73
University of S. C.	243,297.08	0	70.03	25,044.64
Winthrop College	0	0	0	0

AGENCY	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT
Citadel, The	\$ 18,177.27	\$ 0	\$ 0	\$ 44,434.58
Clemson University	0	0	0	0
College of Charleston	22,853.95	0	0	377,530.41
Francis Marion College	0	0	0	0
Lander College	0	0	0	6,695.82
Medical University	0	0	0	0
State College of S.C.	(1)	(1)	(1)	(1)
Tech. & Comp. Ed., St. Bd.	4,747.39	2,042.96	0	343,450.52
University of S. C.	138,996.57	0	0	1,448,832.04
Winthrop College	0	0	0	0

AGENCY	608: DATA PROCESSING EQUIPMENT	614:** LIBRARY BOOKS HIGHER EDUCATION	615:** HIGHER EDUCATION EQUIPMENT	620: OTHER EQUIPMENT
Citadel, The	\$ 0	\$ 0	\$ 0	\$ 2,079.01
Clemson University (2)	0	189,422.65	558,541.67	0
College of Charleston	780.66	19,488.11	0	0
Francis Marion College	0	126,875.93	136,312.62	0
Lander College (3)	0	0	0	3,681.81
Medical University	0	16,162.36	849,190.45	0
State College, S.C.	(1)	(1)	(1)	(1)
Tech. & Comp. Ed., St. Bd. (4)	0	182,037.38	0	2,860.00-
University of S.C.	1,839,663.82	0	8,684.00	199,302.87
Winthrop College	0	221,128.58	0	0

**614 and 615 Are additional codes to be used by colleges and universities only.

- (1) This agency does not have computer tape generating capabilities and the agency is not carried on the Comptroller General's records in detail.
- (2) The Clemson University Public Service Activity has also expended \$7,250.00 and \$356,205.41 this period under Budget Classes 605 and 615; Agriculture Equipment and Livestock and Higher Education Equipment.
- (3) Lander College has also expended \$18,676.56 and \$2,868.85 this period under Budget Class 610 and 612: library books and films and microfilm/fiche equipment.
- (4) The negative figure reflects corrections and/or credits made to the agency from other agencies either from this period or prior quarters.

I. DESCRIPTION OF TABLE 7. Top 100 Commercial Vendors Receiving Payments From the State.

- A. Table 7 lists the "Top 100" commercial vendors based on the amount of funds paid to them by the State during the period April-June 1977. This table was prepared from a computer printout designed by the Audit Council. The original printout actually lists the "Top 200" in exactly the same format as the table.
- B. The first column on the printout has 26 spaces. Therefore, some of the vendor names are truncated. The second column shows the total amount the vendor received from the State during the quarter.

II. ANALYSIS OF TABLE 7.

- A. Problem. The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation" and "IBM" as three different companies. This means that the printout listing must then be reviewed by an analyst and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 7 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 7

TOP 100 COMMERCIAL VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD APRIL-JUNE 1977

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt. Recd. From State This Period
1. IBM Corporation	\$ 3,717,623.24	28. Superior Motor, Inc.	\$ 590,236.23
2. Exxon	2,899,731.60	29. Central Textbook Depository	558,223.50
3. Southern Bell	2,143,421.18	30. R. B. Pond Construction Company	553,261.52
4. South Carolina Electric and Gas	2,013,101.57	31. Edisto Asphalt, Inc.	513,615.65
5. Bob Bennett Ford, Inc.	1,709,643.31	32. E. V. Williams Company, Inc.	507,183.23
6. McCorry Sumualt Construction	1,706,278.68	33. Thrift Brothers, Inc.	493,513.31
7. James T. Triplett, Inc.	1,629,492.80	34. Shepherd Construction	485,107.28
8. Satterfield Construction Company	1,590,110.03	35. George A. Creed & Son	456,609.70
9. Crown Ford Truck Sales, Inc.	1,387,378.64	36. R. L. Bryan & Company	449,011.68
10. Dargan Construction Company	1,349,371.50	37. Superior Sales, Inc.	438,671.44
11. R. H. Elliott	1,314,954.04	38. Blue Cross & Blue Shield	432,153.31
12. Sloan Construction	1,261,489.24	39. Asphalt Products Corporation	412,984.84
13. Epting Ballinger	1,251,532.20	40. L-J, Inc.	386,455.86
14. General Stores	1,158,872.92	41. City of Columbia	382,845.28
15. ARA Slater	1,151,069.09	42. Western Carolina Construction	380,974.31
16. Pulliam Motor Company	1,061,608.78	43. Xerox Corporation	376,459.81
17. J. F. Cleckley & Company	1,034,282.75	44. C. G. Tate Construction Company, Inc.	374,005.04
18. Sharpe Construction	982,886.74	45. Republic Contracting Company	369,366.46
19. PBS	850,656.00	46. Richland Memorial Hospital	349,295.63
20. Dickerson, Inc.	834,567.90	47. Banks Construction Company	340,020.02
21. Postmaster	803,159.87	48. Hanvey Corporation	327,397.26
22. MacDougald Construction Company	725,941.80	49. Paul B. Barringer, II, Ind.	303,575.00
23. M. B. Kahn Construction Company	712,232.84	50. Lafaye-Tarrant Construction Company	300,091.00
24. Duke Power Company	642,973.04	51. Inlet Harbor A. General	300,000.00
25. Cannon Construction & Supply	641,972.70	52. R. E. Goodson Construction Company, Inc.	296,377.67
26. Smith Grading and Paving	616,770.83	53. Robert O. Hollins Company, Inc.	287,953.32
27. Supply Depot	603,007.11	54. W. Henry Jackson	285,820.00

TABLE 7

TOP 100 COMMERCIAL VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD APRIL-JUNE 1977

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt. Recd. From State This Period
55. Wham Construction Company	\$ 280,183.87	82. Cherokee, Inc.	\$ 164,649.50
56. Theo Brothers Construction Company, Inc.	275,234.80	83. Amer. Coll. Texting Program	162,107.00
57. Hunter Brothers, Inc.	273,127.84	84. James B. Jones Construction Company	160,896.00
58. Palmetto Construction Company	267,331.00	85. A. R. Wood Company	157,724.34
59. Simmons Tate, Jr.	262,500.00	86. Greenville Hospital Systems	157,325.54
60. International Harvester Company	258,941.67	87. Professional Staff Office	154,713.59
61. Neely & Gibson Coal	254,754.68	88. C. L. Benton & Sons, Inc.	153,947.56
62. Fisher Scientific Company	241,157.81	89. Bell & Howell	152,741.09
63. State Printing Company	240,853.38	90. Western Carolina Tractor	150,951.08
64. Southern Road Builders	239,470.94	91. Willis Construction Company	149,521.49
65. Mike Hunter, Inc.	238,507.65	92. F. A. Triplett, Inc.	148,806.34
66. Sweet Associates, Inc.	226,890.00	93. Knox-Rivers Construction Company	145,143.17
67. Comdisco, Inc.	223,600.00	94. Benson Chrysler & Plymouth	141,119.34
68. Inland Bridge Company	222,806.31	95. Smith, Setzer & Sons	138,958.66
69. Gulf Oil Corporation	219,199.83	96. Sheperd	137,634.53
70. Colprovia Asphalt, Inc.	218,189.43	97. Grant Construction Company	137,444.25
71. Sycor, Inc.	202,335.04	98. Unijax, Inc.	134,879.09
72. Geiger McElven Kennedy	193,080.17	99. C. G. Tate Construction Company	131,760.84
73. Robert O. Collins, Inc.	189,990.73	100. Digital Equipment Corporation	131,441.40
74. General Electric Company	187,961.37		
75. Miller Tire Service	179,826.82		
76. A. T. Sistare Construction Company, Inc.	179,055.90		
77. Seaborad Coast Line	176,337.78		
78. Winn Dixie -Greenville	175,799.84		
79. Neely Potter Belk	172,255.50		
80. Aipso	167,373.24		
81. Reeves Brothers Construction Company	165,146.23		

LIST 1

TOTAL EXPENDITURES REPORTED FOR EACH AGENCY CARRIED ON COMPUTER RECORDS FOR THE PERIOD APRIL-JUNE 1977

(Note: These are total expenditures for Budget Codes 0100-0700. For some agencies this includes Federal, State and other source of funds).

Reporting Agencies	\$ Amount Expended This Period	Reporting Agencies	\$ Amount Expended This Period
1. Accountancy, Board of	\$ 8,324.12	29. Corrections, Department of	\$ 6,191,000.55
2. Adjutant General	496,017.07	30. Cosmetic Art Examiners, Board of	36,041.07
3. Adv. Bd. for Rev. Foster Care of Children	18,321.89	31. Criminal Justice Academy	318,743.19
4. Adv. Council on Voc. & Technical Education	14,164.90	32. Dairy Commission	34,850.35
5. Aeronautics Commission	243,170.48	33. Deaf & Blind, School for the	6,456.93
6. Aging, Commission on	112,331.34	34. Dentistry, Board of	7,992.51
7. Agriculture, Department of	980,838.62	35. Development Board, State	516,470.73
8. Alcohol and Drug Abuse, Commission on	397,723.99	36. Disaster Preparedness Agency	162,943.32
9. Alcoholic Beverage Control Commission	222,571.16	37. Education, Department of	8,869,447.79
10. American Revolution Bicentennial Commission	11,443.00	38. Educational Television Commission	3,146,005.86
11. Architectural Examiners, Board of	6,517.67	39. Election Commission, State	41,108.93
12. Archives & History, Department of	339,989.93	40. Employment Security Commission	4,511,265.70
13. Arts Commission	380,517.18	41. Engineering Examiners, Board of	28,004.17
14. Attorney General	719,379.04	42. Env. Systems Oper., Bd. of Cert. of	7,841.93
15. Auditor's Office; includes:	509,398.41	43. Ethics Commission, State	11,764.66
Finance Division		Financial Institutions, Board of	
Computer Systems Management		44. Administration	2,110.24
Financial Data Processing		45. Bank Examiners	85,767.53
16. Barber Examiners, Board of	13,994.56	46. Consumer Finance	38,328.42
17. Blind, Commission for the	688,079.24	47. Foresters, Board of Registration for	435.46
18. Cemetery Board	225.00	48. Forestry Commission	1,769,837.79
19. Children's Bureau	88,745.01	49. Francis Marion College	1,561,786.84
20. Chiropractic Examiners, Board of	1,314.79	50. Funeral Services, Board of	8,147.93
21. Citadel, The	2,779,030.86	51. General Services, Department of	6,140,494.70
22. Clark Hill Authority	36,099.26	Governor's Office: Division of	
23. Clemson University	15,290,426.14	52. Administration	1,267,088.93
Clemson Public Service Activity	5,551,941.53	53. Economic Opportunity	89,506.22
24. College of Charleston	4,042,136.14	54. Health and Social Development	156,591.20
25. Comptroller General	335,206.51	55. Health and Environmental Control, Dept. of	13,733,654.54
26. Confederate Relic Room	9,914.97	56. Higher Education, Commission on	119,636.58
27. Consumer Affairs, Department of	70,680.76	57. Higher Education, Tuition Grants Committee	24,605.45
28. Contractors' Licensing Board	27,195.82	58. Highway Department	50,255,589.76

LIST 1

TOTAL EXPENDITURES REPORTED FOR EACH AGENCY CARRIED ON COMPUTER RECORDS FOR THE PERIOD APRIL-JUNE 1977

(Note: These are total expenditures for Budget Codes 0100-0700. For some agencies this includes Federal, State and other source of funds).

Reporting Agencies	\$ Amount Expended This Period	Reporting Agencies	\$ Amount Expended This Period
59. Housing Authority State	\$ 66,412.65	91. Public Service Commission	\$ 493,866.88
60. Human Affairs, Commission on	171,553.16	92. Real Estate Commission	53,948.06
61. Industrial Commission	216,595.16	93. Reorganization Commission	29,732.31
62. Insurance Department	673,511.53	94. Research and Statistical Services, Div. of	24,879.17
63. John De La Howe School	294.41- (2)	95. Residential Home Builders Commission	21,637.51
64. Judicial Department	793,388.06	96. Retirement System	254,408.47
65. Juvenile Placement and Aftercare, Department of	122,696.69	97. Sanitarrians, Board of Examiners for Reg.	316.03
66. Labor Department	502,699.74	98. Second Injury Fund	21,662.56
67. Land Resources Conservation Commission	233,912.57	99. Secretary of State	57,989.88
68. Lander College	934,056.73	100. Social Service, Department of	10,526,551.29
69. Law Enforcement Division, State (SLED)	1,334,272.57	101. Social Worker Registration, Board of	355.21
70. Library, S. C. State	208,536.63	102. Speech Pathology and Audiology, Bd. of Exm.	1,382.88
71. Medical Examiners, Board of	29,610.96	103. State College, South Carolina	(1)
72. Medical University of South Carolina	21,939,229.70	104. Status of Women, Commission on the	2,912.06
73. Mental Health, Department of	15,241,785.32	105. Tax Commission	2,162,923.61
74. Mental Retardation, Department of	12,528,628.66	106. Technical & Comprehensive Ed., St. Bd. of	6,627,247.01
75. Motor Vehicle Management, Division of	55,620.04	107. Treasurer's Office, State	133,644.65
76. Museum Commission	40,295.63	108. University of South Carolina	24,508,254.64
77. New Horizons Development Authority	51,782.14	109. Veterans Affairs, Department of	61,016.37
78. Nuclear Advisory Council	8,839.33	110. Veterinary Examiners, Board of	757.36
79. Nursing, Board of	57,132.16	111. Vocational Rehabilitation, State Agency of	3,990,114.24
80. Nursing Home Admin., Bd. of Examiners for	2,830.37	112. Water Resources Commission	148,893.89
81. Opportunity School, Wil Lou Gray	1,834.10	113. Wildlife & Marine Resources, Dept. of	4,598,821.01
82. Optometry & Opticianry, Board of Examiners in	3,830.29	114. Winthrop College	2,827,189.20
83. Parks, Recreation & Tourism, Department of	2,456,139.04	115. Workmen's Compensation Fund	56,618.70
84. Patriots Point Development Authority	137.28	116. Youth Services, Department of	2,445,780.85
85. Personnel Division, State	291,690.56		
86. Pharmaceutical Examiners, Board of	13,823.15		
87. Physical Therapists, Bd. of Examiners & Reg. of	900.10		
88. Podiatry Examiners, Board of	32.46		
89. Probation, Parole and Pardon Board	683,677.79		
90. Psychology, Board of Examiners in	1,755.14		

(1) Not carried in detail on the Comptroller's books and no computer tape generating capability.

(2) The negative figure reflects corrections and/or credits made to the agency from other agencies either from this period or prior quarters.

SECTION THREE

FISCAL REPORTS GENERATED FROM COMPUTER RECORDS

I. GENERAL DESCRIPTION

- A. The following pages of computer printout photo-reductions are two of the nine types of automated reports that currently can be produced from the automated fiscal information system that is emerging from the Fiscal Accountability Act. They are called LACES 030, Legislative Budget Information Report, Level I-A, and LACES 100, Legislative Budget Information Report, Level I.

The LACES 030 is designed to show budget and expenditure data for each agency under each of seven of the State's major disbursement codes - 0100 through 0700.

0100 - Personal Service: All expenditures for the direct services of persons who are in the employment of the State, regardless of whether such employment is on a permanent, temporary, or fee basis.

0200 - Supplies: To include all expenditures for articles or substances which have specific uses and when applied to their respective uses are subject to such change as will consume them or render them unfit for continuous and permanent use. Transportation charges on supplies are a part of the cost of supplies and will be charged and classified as such.

0400 - Fixed Charges and Contributions: All expenditures for fixed charges against the State and gifts or contributions made by the State.

0500 - Contingencies: All expenditures for unforeseen purposes.

0600 - Equipment: All expenditures for the purchase of articles or things of permanent nature which can be used continuously. Transportation charges on equipment are a part of the cost of equipment and will be charged and classified as such.

0700 - Permanent Improvements: All expenditures for the purchase of lands, structural or non-structural improvements and expenditures for the construction of buildings, fences, etc., including all expenditures for permanent improvements and additions thereto.

For FY 76-77 there was a total of approximately 36 disbursement codes from 0100 through 6000 in the Budget Classification and Code Manual published by the Comptroller General, the State Treasurer and the State Auditor. The computer reports will show fiscal activity in all of the State's codes beginning with FY 77-78 as provided for in the amendments to the Fiscal Accountability Act.

- B. The LACES 0100 shows budget and expenditure data for each agency in greater detail than the LACES 030. For example the major budget code Category 0200 is called Contractual Services. It is defined again below:

0200 Contractual Services

All expenditures for services, other than by officials and employees of the State, which involve the use of equipment, materials or commodities. Such services are performed without giving to the State authority to direct or control the ability or skill of the persons performing such service.

The LACES 030 shows agency budgets and expenditures aggregated to this level. This format corresponds to the level of detail appearing in the Appropriations Bill and the South Carolina State Budget.

Under the Code 0200, Contractual Services, there are eleven Transaction Classes:

- 201 - Freight, Express, Deliveries
- 202 - Travel
- 203 - Telegraph and Telephone
- 204 - Repairs
- 205 - Printing, Binding, and Advertising
- 206 - Water, Heat, Light, and Power
- 207 - Other Contractual Services
- 208 - Professional and Other Fees
- 209 - In-Service Training
- 210 - Data Processing Services - State (added September 1976)
- 211 - Data Processing Services - Other (added September 1976)

The LACES 100 shows agency budget and expenditure activity to this level of detail. This format generally corresponds to the level of detail appearing in the budget requests which agencies submit to the State Auditor's office each year. Beginning with the First Summary Report of Fiscal Year 77-78 the present column headings contained on the LACES 30 and 100 reports will be operational, showing both the budget and expenditure information.

II. DISCUSSION OF THE DATA

- A. As in any computer based information system that is in a developmental stage, the data presented here must be viewed with a certain degree of caution. There are known problems which have been corrected or are in the process of being corrected. These problems have had the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of these two LACES reports for printing. The data for the agencies that are reported on the Comptroller General's computer tapes are relatively trouble-free.
- B. The most serious distortions appear in some of the figures for the Lump Sum agencies which submit their data on computer tapes prepared according to a uniform format. Preparation of these tapes has presented a considerable challenge to the Lump Sum agencies in several respects.

Lump Sum Agencies are those twelve agencies whose budget and expenditure transactions ordinarily do not appear in detail on the Comptroller General's computerized records system and who normally maintain their own financial records on their own computerized system. The following agencies are considered Lump Sum Agencies in the context of the Fiscal Accountability Act.

- 1. The Citadel
- 2. Clemson University
- 3. College of Charleston
- 4. Department of Corrections
- 5. Francis Marion College
- 6. Highway Department
- 7. Lander College
- 8. Medical University of South Carolina
- 9. Department of Mental Health
- 10. Department of Mental Retardation
- 11. University of South Carolina
- 12. Winthrop College

BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	COMBINATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
JUDICIAL DEPARTMENT				627,821.50	1,916,832.08		
LIEUTENANT GOVERNOR				12,818.70	44,733.19		
SECRETARY OF STATE				49,080.58	156,914.00		
COMPTROLLER GENERAL				320,945.36	1,010,532.60		
ATTORNEY GENERAL				508,205.34	1,482,887.97		
STATE TREASURERS OFFICE				81,952.57	267,046.88		
ADJUTANT GENERAL				145,014.84	468,357.29		
ELECTION COMMISSION				34,934.33	602,393.89		
LAW ENFORCEMENT				738,902.05	2,331,473.97		
DIVISION OF ADMINISTRATION				604,370.02	1,874,172.32		
MANSION & GROUNDS				12,187.76	36,602.39		
FINANCE DIVISION-ADMINISTRATIVE				320,490.11	1,012,499.85		
RESEARCH & STATISTICAL SERVICE				99,539.61	290,050.73		
GEN SERV-ADMINISTRATION				959,744.12	3,019,811.16		
RETIREMENT				184,016.18	600,034.00		
PERSONNEL				275,540.30	895,526.28		
ECONOMIC OPPORTUNITY				60,081.52	177,582.22		
HEALTH & SOCIAL DEVELOPMENT				129,075.31	435,248.03		
MOTOR VEHICLE MANAGEMENT				23,310.08	72,230.20		
UNIVERSITY OF S. C.				12,766,708.98	45,641,762.64		
THE CITADEL				1,504,268.64	4,541,885.04		
CLEMSON UNIVERSITY				7,370,444.39	23,782,489.80		
WINTHROP COLLEGE				1,841,439.52	6,131,869.63		
MEDICAL UNIVERSITY				13,295,001.75	35,049,961.22		
FRANCIS MARION COLLEGE				886,279.15	2,439,069.82		
COLLEGE OF CHARLESTON				2,101,419.64	3,857,581.00		
LANDER COLLEGE				619,973.76	2,954,140.79		
HIGHER EDUCATION COMM				83,994.92	268,319.06		
HIGH ED TUITION GRANTS CO				14,256.51	41,375.38		
EDUCATION DEPARTMENT				2,667,767.33	8,376,802.72		
TECHNICAL & COMP EDUC BD				4,768,581.18	19,863,294.12		
EDUCATIONAL TELEVISION CO				792,872.94	2,461,884.57		
ADV COUNCIL VOC & TEC ED				8,940.60	28,686.90		
ARCHIVES & HISTORY DEPT				267,468.00	843,277.47		
CONFEDERATE RELIC ROOM				7,671.36	24,292.64		
STATE LIBRARY				109,032.01	330,804.11		
ARTS COMMISSION				151,019.75	499,014.70		
MUSEUM COMMISSION				14,545.62	47,924.53		
HEALTH & ENVIRON CONTROL				7,655,837.04	23,638,035.61		
MENTAL HEALTH DEPARTMENT				10,672,427.54	20,610,404.00		
MENTAL RETARDATION DEPT				7,101,727.10	19,669,137.48		
ALCOHOL & DRUG ABUSE COMM				250,311.81	797,240.37		
SOCIAL SERVICES DEPARTMENT				8,323,398.91	26,010,981.39		
VOCATIONAL REHABILITATION				2,786,341.44	8,796,853.57		

LEGISLATIVE AUDIT COUNCIL
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FOR THE PERIOD 04/01/77 THRU 06/30/77

BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
CHILDRENS BUREAU				66,003.45	192,439.31		
BLIND COMMISSION				309,294.83	972,625.77		
HOUSING AUTHORITY				53,160.86	168,261.92		
HUMAN AFFAIRS COMM				108,366.37	353,964.51		
FOSTER CARE REVIEW BDS SY				11,613.45	43,054.53		
CORRECTIONS DEPARTMENT				3,811,501.85	12,421,928.76		
PROBATION PAROLE PAROLE & G				575,438.41	1,813,013.14		
JUV PLACEMENT & AFTERCARE				97,016.47	300,068.92		
YOUTH SERVICES DEPARTMENT				1,562,261.62	4,849,378.82		
LAW ENF TRAINING COUNCIL				113,209.11	354,231.02		
VETERANS AFFAIRS DEPT				52,000.96	162,907.69		
INDUSTRIAL COMMISSION				171,397.97	540,572.45		
DEVELOPMENT BOARD				256,263.75	811,144.06		
DISASTER PREPAREDNESS AGC				115,151.28	375,128.35		
AGING COMMISSION				86,375.73	270,875.16		
WORKMENS COMPENSATION FUN				49,858.92	150,647.53		
SECOND INJURY FUND				16,458.39	56,670.20		
AGRICULTURE DEPARTMENT				544,779.78	1,714,145.66		
FORESTRY COMMISSION				1,283,528.66	4,008,011.21		
CLEMSON UNIV PUB SERV ACT				3,958,095.63	11,650,726.24		
LAND RESOURCES CONSRV COM				155,164.30	491,398.26		
WILDLIFE & MARINE RES DEP				1,605,247.30	4,942,294.27		
PARKS RECREATION & TOURIS				840,692.61	2,584,774.69		
WATER RESOURCES COMMISSIO				105,388.36	323,202.46		
AMER REVOLUTION BCNTL COM				1,474.26	13,308.57		
CLARK HILL AUTHORITY				7,270.28	23,477.42		
NEW HORIZONS DEV AUTHORITY				2,471.04	7,824.96		
OLD EXCHANGE BLDG COMM				400.00	400.00		
DAIRY COMMISSION				23,552.43	75,279.96		
INSURANCE DEPARTMENT				361,958.79	1,114,055.98		
CONTRACTORS LICENSING BD				14,522.72	47,222.61		
LABOR DEPARTMENT				295,447.08	923,386.54		
PUBLIC SERVICE COMMISSION				368,918.82	1,144,093.26		
AERONAUTICS COMMISSION				73,227.94	213,787.68		
TAX COMMISSION				1,643,438.08	5,094,842.17		
ALCOHOLIC BEV CONTROL COM				155,784.99	466,357.05		
FORESTERS REGISTRATION BD				75.00	75.00		
ENGINEERING EXAMINERS BD				11,766.74	37,328.01		
REGISTERED SANITARIANS BD				.00	200.00		
PSYCHOLOGY BOARD OF EXAM				375.00	937.50		
CEMETERY BOARD				225.00	775.00		
REAL ESTATE COMMISSION				27,453.65	85,393.69		
ADMINISTRATION				1,694.00	4,838.00		
BANK EXAMINING				65,904.53	218,959.20		

BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
CONSUMER FINANCE				30,592.96	90,192.03		
NURSING HOME ADMS EXAM BD				1,482.20	5,090.45		
SOCIAL WORKERS REG BD				75.00	175.00		
ENVIRON SYS OPR BD OF CER				5,734.68	18,818.66		
ARCHITECTURAL EXAM BD				2,460.64	6,796.86		
NURSING BOARD				31,319.96	93,046.23		
SPEECH PATH & AUDI EXAM B				792.16	1,970.84		
RESIDENTIAL HOME BLDGS CO				12,230.38	38,019.84		
CONSUMER AFFAIRS COMM				49,938.84	157,975.24		
NUCLEAR ADVISORY COUNCIL				6,528.80	21,333.42		
STATE ETHICS COMMISSION				7,997.57	23,835.99		
ACCOUNTANCY BOARD				3,501.08	7,041.77		
BARBER EXAMINERS BOARD				7,388.36	23,883.14		
CHIROPRACTIC EXAMINERS BD				476.90	1,876.85		
COSMETIC ART EXAMINERS BD				16,269.81	48,448.75		
DENTISTRY BOARD				3,230.70	11,388.28		
FUNERAL SERVICES BOARD				4,257.00	13,125.02		
MEDICAL EXAMINERS BOARD				15,769.62	47,072.99		
OPTOMETRY & OPTICIANRY BD				1,578.80	5,009.88		
PHARMACEUTICAL EXAMINERS				6,473.94	19,705.77		
PHYSICAL THERAPIST EXAM B				75.00	325.00		
VETERINARY MEDICAL EXAM B				720.00	3,895.00		
MENTAL HEALTH COMMITTEE				2,634.80	7,404.92		
EDUCATION STUDY COMMITTEE				75.00	650.00		
CONTIN COM RETIREMENT SYS				1,404.00	4,336.80		
AGRICULTURE STDY COMMITTE				1,396.00	4,312.56		
FOREST STUDY COMMITTEE				1,361.91	3,073.09		
WATER RESOURCES STUDY COM				720.00	1,665.00		
INSURANCE LAW STDY COMM				990.00	2,735.00		
S. C. CRIME STUDY COMMITTEE				62.03	1,131.08		
COMMITTEE ON TOURISM				1,861.91	3,779.30		
STATE REORGANIZATION COMM				23,106.35	46,383.11		
STATUS OF WOMEN COMMISSIO				1,050.00	1,671.80		
JT LEG COM NAR & CONT SUB				2,145.38	6,473.50		
WORKMEN'S COMP STUDY COMM				3,421.95	8,436.14		
COM ON CONSUMER AFFAIRS				619.05	1,362.14		
TAX STUDY COMMISSION				1,920.00	5,995.00		
TEXTILE STUDY COMMITTEE				2,977.15	12,805.90		
MAGISTERIAL STUDY COM				1,553.33	2,296.42		
LOCAL GOVERNMENT STDY COM				619.03	1,473.30		
HSE REP MEMBERSHIP RES CO				8,570.64	20,693.99		
ST EMPLOYEE EMPLOYMENT CO				.00	770.00		
AUTO LIAB INS STDY COM				5,595.00	16,617.50		
COM STDY JUDICIAL SYSTEM				.00	25.00		

LEGISLATIVE AUDIT COUNCIL
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FOR THE PERIOD 04/01/77 THRU 06/30/77

BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
NURSING HOME STUDY COM				1,436.43	2,303.33		
COM STDY PUB PRI SERV-AGN				2,435.36	8,228.64		
COM OIL GAS DRILL PUB LAN				3,098.62	8,753.21		
MEDICAL CARE STUDY COM				.00	25.00		
PUB TRANSPORTATION STY CO				2,679.09	8,125.45		
WORKMENS COMP LAWS ADV CO				575.00	975.00		
FUEL ALLOC/ENERGY ADV CNC				.00	2,130.00		
ELECTION LAWS STUDY COMM				.00	175.00		
STDY COM ELEC TRANS FUNDS				742.86	1,460.95		
COMM UNIF ST LAWS-TRAVEL				.00	525.00		
PUB UTL ELEC RATE STDY CO				175.00	1,243.09		
HIGHER EDUCATION STDY COM				50.00	775.00		
HIGHWAY DEPARTMENT				13,039,389.84	40,829,244.71		
EMPLOYMENT SECURITY COMM				2,977,311.43	9,238,038.68		
PUBLIC RAILWAY COMMISSION				150,000.00	150,000.00		
STATE TOTALS				126,710,862.14	383,472,346.76		

BUDGET CODE CATEGORY 0200 - CONTRACTUAL SERVICES

JUDICIAL DEPARTMENT	70,178.56	173,796.35	
LIEUTENANT GOVERNOR	1,913.22	4,149.42	
SECRETARY OF STATE	2,135.75	6,044.02	
COMPTROLLER GENERAL	2,851.36	12,251.21	
ATTORNEY GENERAL	179,368.11	569,326.88	
STATE TREASURERS OFFICE	2,973.11	79,333.41	
ADJUTANT GENERAL	91,987.74	303,857.82	
ELECTION COMMISSION	3,846.30	94,172.51	
LAW ENFORCEMENT-GEN LAW E	198,928.49	500,956.17	
DIVISION OF ADMINISTRATIO	519,943.17	1,232,920.44	
MANSION & GROUNDS	2,398.53	8,335.80	
FINANCE DIVISION-ADMINIST	58,786.13	97,253.53	
RESEARCH & STATISTICAL SE	80,284.22	86,842.12	
GEN SERV-AGENCY SERVICES	1,522,523.95	4,145,754.97	
RETIREMENT	13,084.59	46,892.91	
PERSONNEL	45,954.80	78,038.39	
ECONOMIC OPPORTUNITY	21,727.56	55,852.12	
HEALTH & SOCIAL DEVELOPME	24,024.76	174,584.97	
MOTOR VEHICLE MANAGEMENT	4,999.45	8,503.56	
UNIVERSITY OF S. C.	3,276,414.05	9,625,130.14	
THE CITADEL	371,052.33	1,176,596.94	
CLEMSON UNIVERSITY	4,882,074.10	10,761,136.02	
WINTHROP COLLEGE	498,491.50	1,191,714.05	

BUDGET CODE CATEGORY 0200 - CONTRACTUAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
MEDICAL UNIVERSITY				2,572,477.90	5,478,777.37		
FRANCIS MARION COLLEGE				319,510.87	592,630.74		
COLLEGE OF CHARLESTON				608,072.90	941,066.16		
LANDER COLLEGE				104,459.76	416,556.02		
HIGHER EDUCATION COMM				26,173.13	64,520.26		
HIGH ED TUITION GRANTS CO				1,049.77	9,098.64		
EDUCATION DEPARTMENT				678,132.16	1,515,510.98		
TECHNICAL & COMP EDUC BD				996,099.65	2,638,644.35		
EDUCATIONAL TELEVISION CO				1,661,847.72	3,459,179.97		
DEAF & BLIND SCHOOL				3,116.25	22,053.65		
ADV COUNCIL VOC & TEC ED				3,547.11	12,848.56		
ARCHIVES & HISTORY DEPT				25,608.97	55,397.02		
CONFEDERATE RELIC ROOM				1,754.73	2,640.48		
STATE LIBRARY				15,299.74	41,450.24		
ARTS COMMISSION				178,864.02	515,565.73		
MUSEUM COMMISSION				20,605.22	45,717.28		
HEALTH & ENVIRON CONTROL				2,000,189.47	5,032,210.68		
MENTAL HEALTH DEPARTMENT				1,422,049.17	3,769,129.32		
MENTAL RETARDATION DEPT				1,911,392.24	5,274,633.49		
ALCOHOL & DRUG ABUSE COMM				87,921.43	263,749.44		
SOCIAL SERVICES DEPT				1,350,362.28	4,587,273.29		
VOCATIONAL REHABILITATION				396,623.98	1,153,957.92		
JOHN DE LA HOWE SCHOOL				425.00	340.59		
CHILDRENS BUREAU				12,718.44	33,078.11		
BLIND COMMISSION				140,129.92	372,812.51		
HOUSING AUTHORITY				6,113.05	17,806.84		
HUMAN AFFAIRS COMM				40,002.15	125,203.57		
FOSTER CARE REVIEW BOD SY				6,333.00	13,213.84		
CORRECTIONS DEPARTMENT				667,935.99	1,935,917.00		
PROBATION PAROLE PARDON B				84,453.94	162,103.10		
JUV PLACEMENT & AFTERCARE				21,235.62	59,944.32		
YOUTH SERVICES DEPARTMENT				322,829.14	918,079.92		
LAW ENF TRAINING COUNCIL				108,258.71	273,640.51		
VETERANS AFFAIRS DEPT				2,768.86	7,776.56		
INDUSTRIAL COMMISSION				11,982.13	35,555.70		
DEVELOPMENT BOARD				186,622.49	592,264.24		
DISASTER PREPAREDNESS AGC				14,731.67	50,587.83		
AGING COMMISSION				20,411.94	78,423.41		
WORKMENS COMPENSATION FUN				5,264.33	24,353.56		
SECOND INJURY FUND				2,128.61	9,233.68		
AGRICULTURE DEPARTMENT				171,851.90	416,931.37		
FORESTRY COMMISSION				118,856.31	289,450.79		
CLEMSON UNIV PUB SERV ACT				662,743.79	1,628,557.92		
LAND RESOURCES CONSRV COM				51,081.49	169,147.65		

LEGISLATIVE AUDIT COUNCIL
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BUDGET CODE CATEGORY 0200 - CONTRACTUAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
WILDLIFE & MARINE RES DEP				678,774.72	2,080,283.91		
PARKS RECREATION & TOURIS				428,930.05	2,103,606.29		
WATER RESOURCES COMMISSIO				23,276.22	220,699.56		
AMER REVOLUTION BCNTL COM				7,156.44	30,590.39		
PATRIOTS POINT DEV AUTH				137.28	7,745.87		
CLARK HILL AUTHORITY				26,855.88	50,647.10		
NEW HORIZONS DEV AUTHORIT				49,311.10	58,768.98		
OLD EXCHANGE BLDG COMM				687.50	687.50		
DAIRY COMMISSION				7,233.01	20,598.81		
INSURANCE DEPARTMENT				259,378.99	365,476.96		
CONTRACTORS LICENSING BD				5,682.85	14,342.00		
LABOR DEPARTMENT				153,597.68	430,919.70		
PUBLIC SERVICE COMMISSION				82,176.57	245,771.49		
AERONAUTICS COMMISSION				45,618.86	145,542.12		
TAX COMMISSION				204,129.58	584,516.71		
ALCOHOLIC BEV CONTROL COM				11,431.56	32,147.98		
FORESTERS REGISTRATION BD				100.46	131.66		
ENGINEERING EXAMINERS BD				3,802.91	12,828.37		
REGISTERED SANITARIANS BD				186.03	619.07		
PSYCHOLOGY BOARD OF EXAM				1,040.82	2,077.72		
CEMETERY BOARD				.00	122.20		
REAL ESTATE COMMISSION				16,344.16	41,787.75		
ADMINISTRATION				416.24	1,238.20		
BANK EXAMINING				18,195.12	60,803.45		
CONSUMER FINANCE				7,508.46	22,721.28		
NURSING HOME ADMS EXAM BD				353.26	1,475.66		
SOCIAL WORKERS REG BD				171.39	1,009.56		
ENVIRON SYS OPR BD OF CER				1,117.25	2,173.73		
ARCHITECTURAL EXAM BD				1,828.59	7,090.71		
NURSING BOARD				15,283.63	39,025.57		
SPEECH PATH & AUDI EXAM B				157.66	361.82		
RESIDENTIAL HOME BLDRS CO				4,130.70	14,068.24		
CONSUMER AFFAIRS COMM				7,021.57	21,015.46		
NUCLEAR ADVISORY COUNCIL				1,688.50	5,186.58		
STATE ETHICS COMMISSION				1,008.21	8,992.39		
ACCOUNTANCY BOARD				3,702.53	19,299.80		
BARBER EXAMINERS BOARD				3,510.94	10,310.74		
CHIROPRACTIC EXAMINERS BD				780.46	2,936.46		
COSMETIC ART EXAMINERS BD				15,134.32	42,401.44		
DENTISTRY BOARD				2,467.48	11,809.00		
FUNERAL SERVICES BOARD				3,020.28	9,077.91		
MEDICAL EXAMINERS BOARD				10,932.50	30,554.49		
OPTOMETRY & OPTICIANRY BD				2,090.69	6,207.72		
PHARMACEUTICAL EXAMINERS				4,260.75	8,505.67		

BUDGET CODE CATEGORY 0200 - CONTRACTUAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY. 76-77	BALANCE	RATE OF EXPEND
PHYSICAL THERAPIST EXAM B				788.46	1,496.07		
PODIATRY EXAMINERS BOARD				32.46	35.66		
VETERINARY MEDICAL EXAM B				37.36	842.47		
JUDICIAL COUNCIL				.00	5,800.00		
MENTAL HEALTH COMMITTEE				772.01	3,776.30		
EDUCATION STUDY COMMITTEE				187.75	1,492.74		
AGRICULTURE STDY COMMITTEE				528.44	3,762.70		
FOREST STUDY COMMITTEE				67.60	1,514.18		
WATER RESOURCES STUDY COM				.00	424.60		
INSURANCE LAW STDY COMM				695.80	4,106.99		
S C CRIME STUDY COMMITTEE				.00	3,624.28		
COMMITTEE ON TOURISM				3,395.30	6,659.14		
STATE REORGANIZATION COMM				2,655.94	5,204.85		
STATUS OF WOMEN COMMISSIO				1,471.46	2,628.73		
JT LEG COM NAR & CONT SUB				117.35	1,128.71		
WORKMEN'S COMP STUDY COMM				1,453.86	2,028.72		
COM ON CONSUMER AFFAIRS				65.07	213.92		
TAX STUDY COMMISSION				476.39	1,748.56		
TEXTILE STUDY COMMITTEE				13.61	845.78		
MAGISTERIAL STUDY COM				76.35	127.99		
HSE REP MEMBERSHIP RES CO				12,877.69	13,124.48		
ST EMPLOYEE EMPLOYMENT CO				.00	586.02		
AUTO LIAB INS STDY COM				1,710.38	3,782.84		
COM STDY JUDICIAL SYSTEM				129.00	197.97		
NURSING HOME STUDY COM				248.54	284.78		
COM STDY PUB PRI SERV-AGN				254.38	1,116.38		
COM OIL GAS DRILL PUB LAN				2,318.01	2,558.45		
MEDICAL CARE STUDY COM				.00	46.04		
PUB TRANSPORTATION STY CO				.00	372.83		
WORKMENS. COMP. LAWS ADV CO				313.49	661.65		
FUEL ALLOC/ENERGY ADV CNC				.00	97.90		
ELECTION LAWS STUDY COMM				.00	282.80		
COMM UNIF ST LAWS-TRAVEL				.00	1,224.15		
PUB UTL ELEC RATE STDY CO				314.72	966.34		
HIGHER EDUCATION STDY COM				97.40	1,295.08		
HIGHWAY DEPARTMENT				4,769,302.37	9,710,326.88		
EMPLOYMENT SECURITY COMM				414,339.86	1,154,357.54		
STATE TOTALS				35,992,025.74	90,825,038.68		

LEGISLATIVE AUDIT COUNCIL
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FOR THE PERIOD 04/01/77 THRU 06/30/77

BUDGET CODE CATEGORY 0300 - SUPPLIES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
JUDICIAL DEPARTMENT				21,425.01	45,920.50		
LIEUTENANT GOVERNOR				1,383.74	4,383.76		
SECRETARY OF STATE				5,231.87	16,426.78		
COMPTROLLER GENERAL				3,105.95	15,506.24		
ATTORNEY GENERAL				19,408.68	56,542.19		
STATE TREASURERS OFFICE				21,392.36	42,242.15		
ADJUTANT GENERAL				103,573.73	157,770.39		
ELECTION COMMISSION				1,616.73	7,796.99		
LAW ENFORCEMENT-GEN LAW E				137,638.99	349,763.16		
DIVISION OF ADMINISTRATIO				43,272.20	126,550.63		
MANSION & GROUNDS				19,188.00	48,072.00		
FINANCE DIVISION-COMP OPE				11,261.98	36,175.90		
RESEARCH & STATISTICAL SE				1,777.78	6,311.18		
GENERAL SERVICES				302,336.69	835,668.76		
RETIREMENT				25,611.30	59,274.59		
PERSONNEL				26,413.14	52,066.20		
ECONOMIC OPPORTUNITY				3,324.36	9,487.36		
HEALTH & SOCIAL DEVELOPME				1,108.66	10,316.33		
MOTOR VEHICLE MANAGEMENT				956.22	3,026.14		
UNIVERSITY OF S. C.				1,864,531.24	4,710,139.69		
THE CITADEL				790,818.89	2,669,454.99		
CLEMSON UNIVERSITY				1,779,510.33	4,330,269.89		
WINTHROP COLLEGE				131,808.25	311,344.48		
MEDICAL UNIVERSITY				2,960,551.26	8,018,486.50		
FRANCIS MARION COLLEGE				92,808.27	192,430.36		
COLLEGE OF CHARLESTON				215,193.87	486,761.00		
LANDER COLLEGE				43,426.30	158,546.69		
HIGHER EDUCATION COMM				3,321.74	9,522.68		
HIGH ED TUITION GRANTS CO				3,015.85	8,725.82		
EDUCATION DEPARTMENT				2,128,412.79	6,162,514.26		
TECHNICAL & COMP EDUC BD				98,995.77	362,520.80		
EDUCATIONAL TELEVISION CO				260,782.78	675,062.20		
DEAF & BLIND SCHOOL				2,630.76	4,554.86		
ADV COUNCIL VOC & TEC ED				751.44	2,155.32		
ARCHIVES & HISTORY DEPT				9,701.91	42,512.36		
CONFEDERATE RELIC ROOM				70.84	217.93		
STATE LIBRARY				9,336.27	18,594.32		
ARTS COMMISSION				28,526.74	81,325.56		
MUSEUM COMMISSION				3,016.00	5,500.61		
HEALTH & ENVIRON CONTROL				2,925,071.72	7,847,716.66		
MENTAL HEALTH DEPARTMENT				1,849,126.09	5,069,703.72		
MENTAL RETARDATION DEPT				1,942,483.68	5,219,069.25		
ALCOHOL & DRUG ABUSE COMM				18,283.35	51,258.26		
SOCIAL SERVICES DEPARTMEN				449,200.32	1,250,155.03		

BUDGET CODE CATEGORY 0300 - SUPPLIES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
VOCATIONAL REHABILITATION				156,601.39	458,597.99		
JOHN DE LA HOWE SCHOOL				130.59	997.08		
CHILDRENS BUREAU				1,681.18	6,220.27		
BLIND COMMISSION				20,122.28	58,079.76		
HOUSING AUTHORITY				1,206.62	3,192.02		
HUMAN AFFAIRS COMM				1,521.14	11,284.87		
FOSTER CARE REVIEW BDS SY				256.20	995.88		
CORRECTIONS DEPARTMENT				1,271,992.29	3,873,674.35		
PROBATION PAROLE PARDON B				10,461.76	23,202.41		
JUV PLACEMENT & AFTERCARE				1,129.28	7,645.12		
YOUTH SERVICES DEPARTMENT				237,491.76	633,453.78		
LAW ENF TRAINING COUNCIL				61,260.08	164,226.76		
VETERANS AFFAIRS DEPT				1,962.66	5,174.43		
INDUSTRIAL COMMISSION				15,355.52	35,643.41		
DEVELOPMENT BOARD				32,958.28	108,094.89		
DISASTER PREPAREDNESS AGC				1,713.66	9,160.77		
AGING COMMISSION				5,361.69	12,341.76		
WORKMENS COMPENSATION FUN				974.17	8,139.62		
SECOND INJURY FUND				535.83	3,205.57		
AGRICULTURE DEPARTMENT				62,470.20	173,507.80		
FORESTRY COMMISSION				170,773.88	377,926.84		
CLEMSON UNIV PUB SERV ACT				484,189.73	1,101,865.59		
LAND RESOURCES CONSRV COM				5,734.83	17,546.19		
WILDLIFE & MARINE RES DEP				387,027.67	1,094,178.94		
PARKS RECREATION & TOURIS				142,913.03	476,019.35		
WATER RESOURCES COMMISSIO				4,257.85	21,128.28		
AMER REVOLUTION BCNTL COM				1,108.83	9,566.19		
PATRIOTS POINT DEV AUTH				.00	530.54		
CLARK HILL AUTHORITY				1,611.20	3,046.31		
NEW HORIZONS DEV AUTHORITY				.00	266.97		
DAIRY COMMISSION				3,722.49	5,274.67		
INSURANCE DEPARTMENT				10,043.34	45,845.76		
CONTRACTORS LICENSING BD				5,705.25	10,710.19		
LABOR DEPARTMENT				16,328.75	34,138.33		
PUBLIC SERVICE COMMISSION				23,180.43	58,368.78		
AERONAUTICS COMMISSION				37,586.07	124,583.76		
TAX COMMISSION				213,170.57	743,885.47		
ALCOHOLIC BEV CONTROL COM				20,390.29	46,666.76		
FORESTERS REGISTRATION BD				260.00	260.00		
ENGINEERING EXAMINERS BD				10,596.52	22,165.64		
REGISTERED SANITARIANS BD				130.00	130.00		
PSYCHOLOGY BOARD OF EXAM				54.32	174.25		
CEMETERY BOARD				.00	39.00		
REAL ESTATE COMMISSION				4,315.51	8,534.44		

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BUDGET CODE CATEGORY 0300 - SUPPLIES

	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS FY 76-77	RATE OF EXPEND BALANCE
STATE AGENCIES						
BANK EXAMINING				1,426.80	2,774.81	
CONSUMER FINANCE				.00	456.08	
NURSING HOME ADMS EXAM BD				118.53	572.42	
SOCIAL WORKERS REG BD				88.82	231.42	
ENVIRON SYS OPR BD OF CER				990.00	1,534.36	
ARCHITECTURAL EXAM BD				696.36	2,487.61	
NURSING BOARD				3,991.73	10,989.32	
SPEECH PATH & AUDI EXAM B				433.06	441.37	
RESIDENTIAL HOME BLDRS CO				1,827.51	13,515.66	
CONSUMER AFFAIRS COMM				2,683.83	9,213.72	
NUCLEAR ADVISORY COUNCIL				480.99	956.83	
STATE ETHICS COMMISSION				1,908.84	4,689.95	
ACCOUNTANCY BOARD				683.51	1,462.51	
BARBER EXAMINERS BOARD				1,854.81	2,756.19	
CHIROPRACTIC EXAMINERS BD				57.43	124.26	
COSMETIC ART EXAMINERS BD				2,374.24	5,734.52	
DENTISTRY BOARD				774.33	2,500.91	
FUNERAL SERVICES BOARD				457.65	1,320.76	
MEDICAL EXAMINERS BOARD				1,447.20	4,809.62	
OPTOMETRY & OPTICIANRY BD				10.80	153.13	
PHARMACEUTICAL EXAMINERS				3,088.46	5,662.04	
PHYSICAL THERAPIST EXAM B				36.64	538.32	
PODIATRY EXAMINERS BOARD				.00	154.42	
VETERINARY MEDICAL EXAM B				.00	209.70	
MENTAL HEALTH COMMITTEE				52.16	262.53	
EDUCATION STUDY COMMITTEE				.00	17.50	
AGRICULTURE STDY COMMITTEE				187.20	187.20	
FOREST STUDY COMMITTEE				.00	78.00	
INSURANCE LAW STDY COMM				328.55	438.17	
S. C. CRIME STUDY COMMITTEE				.00	4.00	
COMMITTEE ON TOURISM				40.66	40.66	
STATE REORGANIZATION COMM				1,499.53	1,991.43	
STATUS OF WOMEN COMMISSIO				350.60	374.19	
JT LEG COM NAR & CONT SUB				189.39	610.88	
WORKMEN'S COMP STUDY COMM				824.71	1,186.00	
TAX STUDY COMMISSION				47.37	166.96	
TEXTILE STUDY COMMITTEE				.00	125.84	
HSE REP MEMBERSHIP RES CO				474.26	672.37	
ST EMPLOYEE EMPLOYMENT CO				17.64	51.44	
AUTO LIAB INS STDY COM				213.61	312.91	
COM STDY PUB PRI SERV-AGN				.00	116.92	
COM OIL GAS DRILL PUB LAN				124.47	125.99	
MEDICAL CARE STUDY COM				.00	65.00	
PUB TRANSPORTATION STY CO				.00	238.14	

BUDGET CODE CATEGORY 0300 - SUPPLIES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURE 2ND, 3RD & 4TH QTRS, FY 76-77	BALANCE	RATE OF EXPEND
FUEL ALLOC/ENERGY ADV CNC				.00	12.50-		
PUB UTL ELEC RATE STDY CO				9.30	147.81		
HIGHWAY DEPARTMENT				5,444,467.84	14,902,337.29		
EMPLOYMENT SECURITY COMM				192,103.47	462,400.94		
STATE TOTALS				27,464,061.29	74,816,764.88		

BUDGET CODE CATEGORY 0400 - FIXED CHARGES AND CONTRIBUTIONS

JUDICIAL DEPARTMENT				19,916.89	48,991.12		
LIEUTENANT GOVERNOR				.00	246.00		
SECRETARY OF STATE				1,541.68	4,065.18		
COMPTROLLER GENERAL				8,112.38	25,292.16		
ATTORNEY GENERAL				10,649.40	40,924.86		
STATE TREASURERS OFFICE				22,236.06	44,007.08		
ADJUTANT GENERAL				3,786.84	14,525.59		
ELECTION COMMISSION				552.92	11,010.87		
LAW ENFORCEMENT-GEN LAW &				66,332.45	260,381.63		
DIVISION OF ADMINISTRATIO				93,108.86	427,828.89		
MANSION & GROUNDS				3,198.00	3,198.00		
FINANCE DIVISION-ADMINIST				118,364.01	320,411.77		
RESEARCH & STATISTICAL SE				1,428.73	14,656.57		
GEN SERV-CENTRAL PURCHASI				227,490.59	1,930,791.67		
RETIREMENT				29,993.14	83,946.48		
PERSONNEL-ADMINISTRATION				27,691.92	82,917.43		
ECONOMIC OPPORTUNITY				2,771.18	8,208.50		
HEALTH AND SOCIAL DEVELOP				1,776.05	39,739.86		
MOTOR VEHICLE MANAGEMENT				1,041.90-	3,625.89		
UNIVERSITY OF S. C.				629,743.19	1,842,958.75		
THE CITADEL				43,018.84	256,665.24		
CLEMSON UNIVERSITY				462,846.89	1,422,973.00		
WINTHROP COLLEGE				95,855.20	227,032.93		
MEDICAL UNIVERSITY				556,768.78	1,709,389.52		
FRANCIS MARION COLLEGE				.00	3,553.51		
COLLEGE OF CHARLESTON				35,859.09	117,607.12		
LANDER COLLEGE				10,284.89	46,806.24		
HIGHER EDUCATION COMM				3,725.02	15,589.08		
HIGH ED TUITION GRANTS CO				5,696.22	18,227.87		
EDUCATION DEPARTMENT				219,861.75	891,771.88		
TECHNICAL & COMP EDUC BD				11,880.36	499,062.06		
EDUCATIONAL TELEVISION CO				275,875.31	409,665.00		
DEAF & BLIND SCHOOL				709.92	5,071.92		
ADV COUNCIL VOC & TEC ED				630.00	2,527.80		

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BUDGET CODE CATEGORY 0400 - FIXED CHARGES AND CONTRIBUTIONS

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
ARCHIVES & HISTORY DEPT				30,296.12	39,780.11		
CONFEDERATE RELIC ROOM				.00	125.00		
STATE LIBRARY				1,897.42	118,637.56		
ARTS COMMISSION				11,730.47	29,638.89		
MUSEUM COMMISSION				1,544.27	3,693.56		
HEALTH & ENVIRON CONTROL				236,108.79	683,250.24		
MENTAL HEALTH DEPARTMENT				297,401.69	826,720.15		
MENTAL RETARDATION DEPT				48,805.49	244,383.63		
ALCOHOL & DRUG ABUSE COMM				31,670.68	97,803.57		
SOCIAL SERVICES DEPARTMEN				278,021.06	771,215.07		
VOCATIONAL REHABILITATION				406,004.81	1,176,138.44		
JOHN DE LA HONE SCHOOL				.00	11,662.50		
CHILDRENS BUREAU				8,049.00	37,011.50		
BLIND COMMISSION				172,017.90	409,055.09		
HOUSING AUTHORITY				3,494.48	12,519.23		
HUMAN AFFAIRS COMM				12,455.03	38,780.95		
CORRECTIONS DEPARTMENT				85,704.49	328,702.95		
PROBATION PAROLE PARDON B				8,470.35	27,529.37		
JUV PLACEMENT & AFTERCARE				3,271.12	10,883.19		
YOUTH SERVICES DEPARTMENT				44,114.59	168,440.82		
LAW ENF TRAINING COUNCIL				633.32	5,760.34		
VETERANS AFFAIRS DEPT				961.92	3,616.62		
INDUSTRIAL COMMISSION				14,851.18	64,617.33		
DEVELOPMENT BOARD				41,180.80	119,198.96		
DISASTER PREPAREDNESS AGC				15,617.23	48,169.58		
AGING COMMISSION				99.92	25,701.58		
WORKMENS COMPENSATION FUN				266.26	1,393.49		
SECOND INJURY FUND				1,907.29	6,229.81		
AGRICULTURE DEPARTMENT				60,237.79	151,201.54		
FORESTRY COMMISSION				8,176.69	64,726.62		
CLEMSON UNIV PUB SERV ACT				50,985.52	184,409.52		
LAND RESOURCES CONSRV COM				20,911.55	56,635.50		
WILDLIFE & MARINE RES DEP				80,668.59	357,271.78		
PARKS RECREATION & TOURIS				34,350.70	359,012.50		
WATER RESOURCES COMMISSIO				12,329.16	51,259.40		
AMER REVOLUTION BCNTL COM				1,014.68	3,618.06		
CLARK HILL AUTHORITY				361.90	522.40		
DAIRY COMMISSION				342.42	1,442.76		
INSURANCE DEPARTMENT				31,250.89	141,811.78		
CONTRACTORS LICENSING BD				1,285.00	5,155.00		
LABOR DEPARTMENT				22,584.77	88,936.68		
PUBLIC SERVICE COMMISSION				2,603.00	11,716.63		
AERONAUTICS COMMISSION				6,101.59	24,000.42		
TAX COMMISSION				89,670.28	272,517.14		

BUDGET CODE CATEGORY 0400 - FIXED CHARGES AND CONTRIBUTIONS

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY. 76-77	BALANCE	RATE OF EXPEND
ALCOHOLIC BEV CONTROL COM				5,251.88	8,021.74		
ENGINEERING EXAMINERS BD				1,838.00	7,536.75		
PSYCHOLOGY BOARD OF EXAM				285.00	285.00		
REAL ESTATE COMMISSION				5,834.74	17,185.76		
BANK EXAMINING				241.08	719.63		
CONSUMER FINANCE				227.00	227.00		
NURSING HOME ADMS EXAM BD				876.38	1,307.38		
SOCIAL WORKERS REG BD				20.00	20.00		
ENVIRON SYS OPR BD OF CER				.00	837.50		
ARCHITECTURAL EXAM BD				1,532.08	5,288.58		
NURSING BOARD				5,217.67	16,510.38		
SPEECH PATH & AUDI EXAM B				.00	36.00		
RESIDENTIAL HOME BLDGS CO				2,514.76	9,846.85		
CONSUMER AFFAIRS COMM				10,745.37	17,423.46		
NUCLEAR ADVISORY COUNCIL				28.00	28.00		
STATE ETHICS COMMISSION				.00	184.70		
ACCOUNTANCY BOARD				437.00	1,421.00		
BARBER EXAMINERS BOARD				723.00	2,097.83		
COSMETIC ART EXAMINERS BD				2,180.97	8,915.46		
DENTISTRY BOARD				1,520.00	2,620.00		
FUNERAL SERVICES BOARD				413.00	1,246.00		
MEDICAL EXAMINERS BOARD				1,075.38	3,628.40		
OPTOMETRY & OPTICIANRY BD				150.00	927.10		
PHARMACEUTICAL EXAMINERS				.00	475.39		
VETERINARY MEDICAL EXAM B				.00	80.00		
MENTAL HEALTH COMMITTEE				1,076.64	2,143.28		
FOREST STUDY COMMITTEE				35.00	35.00		
INSURANCE LAW STDY COMM				943.92	1,741.72		
STATE REORGANIZATION COMM				384.53	421.30		
STATUS OF WOMEN COMMISSIO				40.00	57.50		
JT LEG COM NAR & CONT SUB				94.44	694.44		
WORKMEN'S COMP STUDY COMM				.00	100.00		
HSE REP MEMBERSHIP RES CO				28.00	28.00		
AUTO LIAB INS STDY COM				178.12	178.12		
COM STDY PUB PRI SERV-AGN				200.00	386.72		
COM OIL GAS DRILL PUB LAN				.00	298.90		
PUB UTL ELEC RATE STDY CO				.00	597.80		
CONTRIBUTIONS				60,782.00	124,362.00		
HIGHWAY DEPARTMENT				226,957.80	637,032.85		
EMPLOYMENT SECURITY COMM				303,016.93	1,039,938.97		
STATE TOTALS				5,804,963.56	19,833,255.24		

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BUDGET CODE CATEGORY 0500 - CONTINGENCIES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
ADJUTANT GENERAL				.00	1,585.90		
ECONOMIC OPPORTUNITY				.00	54.48		
UNIVERSITY OF S. C.				131.00	536.79		
THE CITADEL				7.66	7.66		
WINTHROP COLLEGE				217.65	237,050.63		
MEDICAL UNIVERSITY				271,918.49	480,827.13		
LAW ENF TRAINING COUNCIL				.00	20.00		
RESIDENTIAL HOME BLDGS CO				245.23	245.23		
STATE TOTALS				272,258.03	245,152.98		

BUDGET CODE CATEGORY 0600 - EQUIPMENT

JUDICIAL DEPARTMENT				54,046.10	143,405.59		
LIEUTENANT GOVERNOR				4,836.37	4,836.37		
SECRETARY OF STATE				.00	4,876.60		
COMPTROLLER GENERAL				191.46	6,527.91		
ATTORNEY GENERAL				1,747.51	10,960.43		
STATE TREASURERS OFFICE				5,090.55	5,898.04		
ADJUTANT GENERAL				4,297.98	11,609.09		
ELECTION COMMISSION				158.65	212.48		
LAW ENFORCEMENT-GEN LAW E				192,470.59	281,992.28		
DIVISION OF ADMINISTRATION				6,394.68	23,989.47		
MANSION & GROUNDS				7,598.06	7,615.12		
FINANCE DIVISION-COMP OPE				496.18	4,985.06		
RESEARCH & STAT SERV				2,417.27	3,262.51		
GEN SERV-ADMINISTRATION				419,258.26	511,237.05		
RETIREMENT				1,703.26	2,506.61		
PERSONNEL				8,000.00	26,368.66		
ECONOMIC OPPORTUNITY				1,601.60	1,846.00		
HEALTH & SOCIAL DEVELOPME				606.42	5,874.37		
MOTOR VEHICLE MANAGEMENT				27,396.19	210,824.49		
UNIVERSITY OF S. C.				3,903,891.05	6,226,003.99		
THE CITADEL				69,864.50	238,271.32		
CLEMSON UNIVERSITY				747,964.32	1,871,823.88		
WINTHROP COLLEGE				221,128.58	495,538.58		
MEDICAL UNIVERSITY				865,352.81	2,202,271.02		
FRANCIS MARION COLLEGE				263,188.55	541,698.48		
COLLEGE OF CHARLESTON				420,653.13	626,072.61		
LANDER COLLEGE				39,367.36	194,819.17		
HIGHER EDUCATION COMM				2,421.77	3,365.82		
HIGH ED TUITION GRANTS CO				587.10	771.78		
EDUCATION DEPARTMENT				3,174,471.31	7,057,892.76		

BUDGET CODE CATEGORY 0600 - EQUIPMENT

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
TECHNICAL & COMP EDUC BD				602,161.18	2,087,240.99		
EDUCATIONAL TELEVISION CO				129,727.11	714,619.17		
DEAF & BLIND SCHOOL				.00	294.72		
ADV COUNCIL VOC & TEC ED				295.75	295.75		
ARCHIVES & HISTORY DEPT				6,914.93	14,185.55		
CONFEDERATE RELIC ROOM				418.04	473.94		
STATE LIBRARY				72,971.19	174,037.90		
ARTS COMMISSION				10,376.20	29,527.80		
MUSEUM COMMISSION				584.52	11,970.82		
HEALTH & ENVIRON CONTROL				603,992.35	1,324,298.43		
MENTAL HEALTH DEPARTMENT				538,683.10	851,732.91		
MENTAL RETARDATION DEPT				338,836.96	653,962.98		
ALCOHOL & DRUG ABUSE COMM				1,536.72	11,861.88		
SOCIAL SERVICES DEPARTMEN				125,413.71	338,836.36		
VOCATIONAL REHABILITATION				30,413.37	81,524.06		
JOHN DE LA HOWE SCHOOL				.00	275.00		
CHILDRENS BUREAU				292.94	1,731.26		
BLIND COMMISSION				847.43	257,761.01		
HOUSING AUTHORITY				2,436.84	2,873.64		
HUMAN AFFAIRS COMM				9,208.47	13,502.91		
FOSTER CARE REVIEW BDS SY				119.24	3,415.25		
CORRECTIONS DEPARTMENT				132,053.09	438,144.02		
PROBATION PAROLE PARDON B				4,853.33	7,762.97		
JUV PLACEMENT & AFTERCARE				44.20	1,163.55		
YOUTH SERVICES DEPARTMENT				125,734.57	284,173.54		
LAW ENF TRAINING COUNCIL				25,049.67	78,063.78		
VETERANS AFFAIRS DEPT				3,321.97	3,517.03		
INDUSTRIAL COMMISSION				3,008.36	6,598.90		
DEVELOPMENT BOARD				554.59	4,529.28		
DISASTER PREPAREDNESS AGC				15,729.48	18,365.14		
AGING COMMISSION				82.06	584.90		
WORKMENS COMPENSATION FUN				255.02	6,350.00		
SECOND INJURY FUND				632.44	4,193.33		
AGRICULTURE DEPARTMENT				91,438.95	112,323.87		
FORESTRY COMMISSION				183,181.70	262,509.68		
CLEMSON UNIV PUB SERV ACT				363,455.41	582,522.51		
LAND RESOURCES CONSRV COM				1,020.40	8,344.95		
WILDLIFE & MARINE RES DEP				556,715.33	1,203,409.40		
PARKS RECREATION & TOURIS				97,971.39	128,092.16		
WATER RESOURCES COMMISSIO				3,642.30	12,458.60		
AMER REVOLUTION BCNTL COM				688.79	3,925.88		
CLARK HILL AUTHORITY				.00	515.84		
NEW HORIZONS DEV AUTHORIT				.00	1,307.46		
DAIRY COMMISSION				.00	331.29		

LEGISLATIVE AUDIT COUNCIL
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BUDGET CODE CATEGORY 0600 - EQUIPMENT

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
INSURANCE DEPARTMENT				2,879.52	8,376.08		
CONTRACTORS LICENSING BD				.00	549.37		
LABOR DEPARTMENT				7,295.60	15,372.27		
PUBLIC SERVICE COMMISSION				16,980.06	26,771.99		
AERONAUTICS COMMISSION				52,690.02	118,225.74		
TAX COMMISSION				12,515.10	20,226.27		
ALCOHOLIC BEV CONTROL COM				29,712.44	33,049.04		
ENGINEERING EXAMINERS BD				.00	47.29		
REAL ESTATE COMMISSION				.00	391.86		
ENVIRON SYS OPR BD OF CER				.00	2,516.13		
NURSING BOARD				1,319.17	6,890.68		
RESIDENTIAL HOME BLDGS CO				689.93	1,823.99		
CONSUMER AFFAIRS COMM				291.15	3,624.91		
NUCLEAR ADVISORY COUNCIL				105.04	105.04		
STATE ETHICS COMMISSION				850.04	8,258.10		
BARBER EXAMINERS BOARD				517.45	1,210.09		
COSMETIC ART EXAMINERS BD				81.73	81.73		
MEDICAL EXAMINERS BOARD				386.26	386.26		
PHARMACEUTICAL EXAMINERS				.00	2,069.30		
MENTAL HEALTH COMMITTEE				892.37	896.57		
STATE REORGANIZATION COMM				2,085.96	2,085.96		
WORKMEN'S COMP STUDY COMM				374.13	374.13		
COM ON CONSUMER AFFAIRS				.00	384.44		
TAX STUDY COMMISSION				3,685.26	3,931.74		
HSE REP MEMBERSHIP RES CO				316.94	316.94		
PUB TRANSPORTATION STY CO				.00	600.94		
HIGHWAY DEPARTMENT				2,469,285.35	3,045,205.47		
EMPLOYMENT SECURITY COMM				624,494.01	3,315,862.45		
STATE TOTALS				17,758,210.06	37,090,052.63		

BUDGET CODE CATEGORY 0700 - PERMANENT IMPROVEMENTS

COMPTROLLER GENERAL	.00	11,015.56
ADJUTANT GENERAL	147,355.94	428,180.31
LAW ENFORCEMENT	.00	9,280.00
MANSION & GROUNDS	3,044.48	5,664.17
FINANCE DIVISION-COMP OPE	.00	424.59
GENERAL SERVICES	2,709,141.09	8,543,816.58
UNIVERSITY OF S. C.	2,067,097.13	5,474,480.36
CLEMSON UNIVERSITY	47,586.11	55,651.84
WINTHROP COLLEGE	38,248.50	54,258.53
MEDICAL UNIVERSITY	1,417,158.71	4,928,089.58

BUDGET CODE CATEGORY 0700 - PERMANENT IMPROVEMENTS

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXPEND
COLLEGE OF CHARLESTON				660,937.51	2,164,176.79		
LANDER COLLEGE				116,544.66	173,244.14		
EDUCATION DEPARTMENT				802.45	1,214.91		
TECHNICAL & COMP EDUC BD				149,528.87	163,362.87		
EDUCATIONAL TELEVISION CO				24,900.00	36,667.94		
WIL LDU GRAY OPPORTUN SCH				1,834.10	2,009.10		
HEALTH & ENVIRON CONTROL				312,455.17	1,077,157.08		
MENTAL HEALTH DEPARTMENT				462,097.73	1,259,505.32		
MENTAL RETARDATION DEPT				1,185,383.19	2,818,919.84		
SOCIAL SERVICES DEPARTMEN				155.01	8,587.00		
VOCATIONAL REHABILITATION				214,129.25	425,454.98		
BLIND COMMISSION				45,666.88	243,264.12		
CORRECTIONS DEPARTMENT				221,812.84	550,291.70		
YOUTH SERVICES DEPARTMENT				153,349.17	656,993.39		
LAW ENF TRAINING COUNCIL				10,332.30	22,450.09		
AGING COMMISSION				.00	71.75		
AGRICULTURE DEPARTMENT				50,060.00	76,526.00		
FORESTRY COMMISSION				5,320.55	12,120.64		
CLEMSON UNIV PUB SERV ACT				32,471.45	44,760.45		
WILDLIFE & MARINE RES DEP				1,290,387.40	2,357,175.86		
PARKS, REC & TOURISM				911,281.26	1,047,865.83		
LABOR DEPARTMENT				7,445.86	8,880.86		
AERONAUTICS COMMISSION				27,946.00	230,585.92		
HIGHWAY DEPARTMENT				24,306,186.56	62,849,434.21		
STATE TOTALS				36,620,660.17	95,741,582.31		

AGGREGATE STATE TOTALS

250,623,040.99

702,024,193.48

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(1) This agency does not have tape generating capabilities nor are they carried on the Comptroller General's records in detail.

ACCOUNTANCY BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTL, AGE				1,153.80	1,153.80	
0102	CLASSIFIED POSITIONS				1,697.28	2,263.04	
0103	UNCLASSIFIED POSITIONS				.00	2,399.93	
0104	PER DIEM				650.00	1,225.00	
	TOTAL PERSONAL SERVICES				3,501.08	7,041.77	
0201	FREIGHT, EXPRESS, DELIVE				79.92	111.09	
0202	TRAVEL				802.32	2,040.91	
0203	TELEGRAPH AND TELEPHONE				17.57	30.74	
0205	PRINTING, BINDING & ADVER				81.94	128.69	
0207	OTHER CONTRACTUAL SERVIC				2,165.78	16,175.87	
0208	PROFESSIONAL & OTHER FEE				425.00	425.00	
0211	DATA PROCESSING SERV.-OT				130.00	387.50	
	TOTAL CONTRACTUAL SERVICES				3,702.53	19,299.80	
0304	OFFICE SUPPLIES				163.51	262.51	
0312	POSTAGE				520.00	1,105.00	
0320	OTHER SUPPLIES				.00	55.00	
	TOTAL SUPPLIES				683.51	1,462.51	
0401	RENT, NON STATE-OWNED				402.00	536.00	
0405	RENTS - OTHER				35.00	35.00	
0410	INSURANCE				.00	50.00	
0411	CONTRIBUTIONS				.00	800.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				437.00	1,421.00	
	TOTAL ACCOUNTANCY BOARD				8,324.12	29,225.08	

LACES100

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ADJUTANT GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				7,846.14	24,846.11	
0102	CLASSIFIED POSITIONS				135,427.67	438,371.44	
0103	UNCLASSIFIED POSITIONS				1,152.00	3,724.80	
0104	PER DIEM				589.03	1,414.94	
	TOTAL PERSONAL SERVICES				145,014.84	468,357.29	
0202	TRAVEL				2,113.27	2,772.25	
0203	TELEGRAPH AND TELEPHONE				2,903.64	8,517.94	
0204	REPAIRS (See also 0702 Structural Improvements)				25,836.26	110,702.30	
0205	PRINTING, BINDING & ADVER				748.07	971.56	
0206	WATER HEAT LIGHT AND POW				31,597.48	114,844.73	
0207	OTHER CONTRACTUAL SERVIC				28,739.02	65,954.04	
0209	IN SERVICE TRAINING				50.00	95.00	
	TOTAL CONTRACTUAL SERVICES				91,987.74	303,857.82	
0301	FOOD SUPPLIES				274.52	362.59	
0302	FUEL SUPPLIES				22,581.26	47,415.41	
0304	OFFICE SUPPLIES				435.07	1,563.37	
0305	LAUNDRY, JANITORIAL SUPP				1,016.14	3,526.50	
0308	MOTOR VEHICLE SUPPLIES				744.96	1,735.34	
0311	MAINTENANCE SUPPLIES				76,565.25	93,334.52	
0312	POSTAGE				299.00	710.50	
0320	OTHER SUPPLIES				1,657.53	9,122.16	
	TOTAL SUPPLIES				103,573.73	157,770.39	
0410	INSURANCE				126.84	1,658.59	
0411	CONTRIBUTIONS				10.00	10.00	
0420	OTHER FIXED CHARGES				3,650.00	12,857.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,786.84	14,525.59	
0500	CONTINGENCIES				.00	1,585.90	
	TOTAL CONTINGENCIES				.00	1,585.90	
0601	OFFICE EQUIPMENT				410.90	733.46	
0620	OTHER EQUIPMENT				3,887.08	10,875.63	
	TOTAL EQUIPMENT				4,297.98	11,609.09	

ADJUTANT GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0701	PURCHASE OF LANDS				.00	56,717.49	
0702	BUILDINGS (Structural Improvements)				145,185.64	332,903.14	
0703	NON-STRUCTURAL IMPROVEME				2,170.30	38,559.68	
	TOTAL PERMANENT IMPROVEMENTS				147,355.94	428,180.31	
	TOTAL ACJUTANT GENERAL				496,017.07	1,385,886.39	

ADV COUNCIL VOC & TEC ED

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				8,040.60	25,461.90	
0104	PER DIEM				900.00	3,225.00	
	TOTAL PERSONAL SERVICES				8,940.60	28,686.90	
0202	TRAVEL				2,435.07	8,549.97	
0203	TELEGRAPH AND TELEPHONE				178.54	745.57	
0204	REPAIRS				184.00	191.60	
0205	PRINTING, BINDING & ADVER				749.50	3,336.42	
0209	IN SERVICE TRAINING				.00	25.00	
	TOTAL CONTRACTUAL SERVICES				3,547.11	12,848.56	
0304	OFFICE SUPPLIES				441.44	1,235.32	
0312	POSTAGE				310.00	920.00	
	TOTAL SUPPLIES				751.44	2,155.32	
0401	RENT, NON STATE-OWNED				630.00	2,520.00	
0410	INSURANCE				.00	7.80	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				630.00	2,527.80	
0601	OFFICE EQUIPMENT				295.75	295.75	
	TOTAL EQUIPMENT				295.75	295.75	
	TOTAL ADV COUNCIL VOC & TEC ED				14,164.90	46,514.33	

LACES100

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ADVISORY BD FOR THE REVIEW OF FOSTER CARE OF CHILDREN

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				7,788.45	34,829.53	
0104	PER DIEM				3,825.00	8,225.00	
	TOTAL PERSONAL SERVICES				11,613.45	43,054.53	
0202	TRAVEL				4,776.42	10,596.10	
0203	TELEGRAPH AND TELEPHONE				922.97	1,199.66	
0204	REPAIRS				.00	88.85	
0205	PRINTING, BINDING & ADVER				633.61	1,329.23	
	TOTAL CONTRACTUAL SERVICES				6,333.00	13,213.84	
0304	OFFICE SUPPLIES				138.22	538.51	
0312	POSTAGE				117.98	457.37	
	TOTAL SUPPLIES				256.20	995.88	
0601	OFFICE EQUIPMENT				119.24	3,415.25	
	TOTAL EQUIPMENT				119.24	3,415.25	
	TOTAL FOSTER CARE REVIEW BDS SYS				18,321.89	60,679.50	

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AERONAUTICS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,469.66	17,566.02		
0102	CLASSIFIED POSITIONS				61,740.08	189,553.46		
0103	UNCLASSIFIED POSITIONS				5,518.20	5,518.20		
0104	PER DIEM				500.00	1,150.00		
	TOTAL PERSONAL SERVICES				73,227.94	213,787.68		
0202	TRAVEL				8,025.27	18,345.23		
0203	TELEGRAPH AND TELEPHONE				2,962.40	8,864.39		
0204	REPAIRS (See also 0702 Structural Improvements)				24,842.55	79,345.70		
0205	PRINTING, BINDING & ADVER				1,208.31	3,595.33		
0206	WATER HEAT LIGHT AND POW				4,842.90	18,054.29		
0207	OTHER CONTRACTUAL SERVIC				3,737.93	14,639.11		
0208	PROFESSIONAL & OTHER FEE				8.00	937.00		
0209	IN SERVICE TRAINING				7.50	1,761.07		
	TOTAL CONTRACTUAL SERVICES				45,618.86	145,542.12		
0301	FOOD SUPPLIES				11.00	11.00		
0304	OFFICE SUPPLIES				2,764.42	8,342.70		
0305	LAUNDRY, JANITORIAL SUPP				794.02	2,341.58		
0307	EDUCATIONAL SUPPLIES				654.44	3,891.97		
0308	MOTOR VEHICLE SUPPLIES				19,576.32	68,156.37		
0310	CLOTHING AND DRY GOODS				158.77	1,050.31		
0311	MAINTENANCE SUPPLIES				5,763.44	18,642.65		
0312	POSTAGE				2,052.75	6,139.00		
0320	OTHER SUPPLIES				5,832.91	16,030.18		
	TOTAL SUPPLIES				37,586.07	124,583.76		
0404	RENTS - EQUIPMENT				1,684.19	7,882.85		
0405	RENTS - OTHER				.00	89.08		
0410	INSURANCE				4,456.40	13,816.49		
0411	CONTRIBUTIONS				75.00	1,769.00		
0420	OTHER FIXED CHARGES				114.00	443.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				6,101.59	24,000.42		
0601	OFFICE EQUIPMENT				3,243.16	8,912.94		
0604	MOTOR VEHICLES AND EQUIP				27,911.26	49,796.98		
0606	AIRCRAFT EQUIPMENT				14,940.17	49,167.93		

AERONAUTICS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0620	OTHER EQUIPMENT				6,595.43	10,347.89	
	TOTAL EQUIPMENT				52,690.02	118,225.74	
0702	BUILDINGS (Structural Improvements)				12,526.46	127,745.72	
0703	NON-STRUCTURAL IMPROVEME				15,349.54	102,840.20	
	TOTAL PERMANENT IMPROVEMENTS				27,946.00	230,585.92	
	TOTAL AERONAUTICS COMMISSION				243,170.48	856,725.64	

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AGING COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				85,300.73	268,019.50	
0104	PER DIEM				1,075.00	2,855.66	
	TOTAL PERSONAL SERVICES				86,375.73	270,875.16	
0201	FREIGHT, EXPRESS, DELIVE				.00	56.00	
0202	TRAVEL				3,888.57	25,477.24	
0203	TELEGRAPH AND TELEPHONE				3,191.39	8,630.68	
0204	REPAIRS (See also 0702 Structural Improvements)				157.88	814.68	
0205	PRINTING, BINDING & ADVER				294.15	2,752.99	
0207	OTHER CONTRACTUAL SERVIC				11,583.63	34,824.06	
0208	PROFESSIONAL & OTHER FEE				967.32	5,299.76	
0209	IN SERVICE TRAINING				329.00	568.00	
	TOTAL CONTRACTUAL SERVICES				20,411.94	78,423.41	
0304	OFFICE SUPPLIES				2,086.99	5,727.27	
0307	EDUCATIONAL SUPPLIES				1,246.70	1,996.39	
0312	POSTAGE				1,813.00	4,367.98	
0320	OTHER SUPPLIES				215.00	250.12	
	TOTAL SUPPLIES				5,361.69	12,341.76	
0402	RENTS - STATE-OWNED				.00	23,065.00	
0403	RENTS - DATA PROCESS EQU				.00	1,957.74	
0404	RENTS - EQUIPMENT				49.92	138.84	
0405	RENTS - OTHER				50.00	50.00	
0410	INSURANCE				.00	315.00	
0411	CONTRIBUTIONS				.00	125.00	
0420	OTHER FIXED CHARGES				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				99.92	25,701.58	
0601	OFFICE EQUIPMENT				82.06	424.90	
0620	OTHER EQUIPMENT				.00	160.00	
	TOTAL EQUIPMENT				82.06	584.90	
0702	BUILDINGS (Structural Improvements)				.00	71.75	
	TOTAL PERMANENT IMPROVEMENTS				.00	71.75	
	TOTAL AGING COMMISSION				112,331.34	387,998.56	

AGRICULTURE DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				469,241.81	1,468,800.45	
0103	UNCLASSIFIED POSITIONS				73,312.97	238,707.71	
0104	PER DIEM				2,225.00	6,637.50	
	TOTAL PERSONAL SERVICES				544,779.78	1,714,145.66	
0201	FREIGHT, EXPRESS, DELIVE				2,336.36	7,674.72	
0202	TRAVEL				78,884.86	177,243.09	
0203	TELEGRAPH AND TELEPHONE				10,411.39	27,912.37	
0204	REPAIRS (See also 0702 Structural Improvements)				20,108.47	43,336.69	
0205	PRINTING, BINDING & ADVER				42,957.52	104,533.55	
0206	WATER HEAT LIGHT AND POW				3,473.87	10,034.13	
0207	OTHER CONTRACTUAL SERVIC				10,344.64	33,778.80	
0208	PROFESSIONAL & OTHER FEE				.00	100.00	
0209	IN SERVICE TRAINING				125.00	125.00	
0210	DATA PROCESSING SERV.-ST				1,909.79	10,793.02	
0211	DATA PROCESSING SERV.-OT				1,300.00	1,300.00	
	TOTAL CONTRACTUAL SERVICES				171,851.90	416,931.37	
0301	FOOD SUPPLIES				.00	224.35	
0302	FUEL SUPPLIES				40.67	202.64	
0304	OFFICE SUPPLIES				4,976.86	12,799.54	
0308	MOTOR VEHICLE SUPPLIES				9,906.55	25,272.14	
0311	MAINTENANCE SUPPLIES				.00	204.23	
0312	POSTAGE				22,909.55	63,176.42	
0313	DATA PROCESSING SUPPLIES				.00	748.60	
0320	OTHER SUPPLIES				24,636.57	70,879.88	
	TOTAL SUPPLIES				62,470.20	173,507.80	
0401	RENT, NON STATE-OWNED				840.00	1,365.00	
0402	RENTS - STATE-OWNED				165.00	495.00	
0403	RENTS - DATA PROCESS EQU				1,043.37	2,652.36	
0404	RENTS - EQUIPMENT				2,472.50	7,019.68	
0405	RENTS - OTHER				111.00	527.00	
0410	INSURANCE				26,246.04	93,610.51	
0411	CONTRIBUTIONS				29,359.88	45,531.99	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				60,237.79	151,201.54	
0601	OFFICE EQUIPMENT				9,165.90	14,024.76	

LACES100

LEGISLATIVE AUDIT COUNCIL
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AGRICULTURE DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0604	MOTOR VEHICLES AND EQUIP				61,032.19	67,723.92		
0620	OTHER EQUIPMENT				21,240.86	30,575.19		
	TOTAL EQUIPMENT				91,438.95	112,323.87		
0702	BUILDINGS (Structural Improvements)				47,000.00	73,466.00		
0703	NON-STRUCTURAL IMPROVEME				3,060.00	3,060.00		
	TOTAL PERMANENT IMPROVEMENTS				50,060.00	76,526.00		
	TOTAL AGRICULTURE DEPARTMENT				980,838.62	2,644,636.24		

ALCOHOL & DRUG ABUSE COMM		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	RATE
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	OF
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE EXP
0102	CLASSIFIED POSITIONS				238,970.80	746,836.31	
0103	UNCLASSIFIED POSITIONS				14,924.86	35,416.23	
0104	PER DIEM				4,416.15	14,987.83	
	TOTAL PERSONAL SERVICES				258,311.81	797,240.37	
0202	TRAVEL				24,391.24	62,442.13	
0203	TELEGRAPH AND TELEPHONE				8,646.68	26,565.14	
0204	REPAIRS				357.09	1,292.98	
0205	PRINTING, BINDING & ADVER				9,165.09	31,180.57	
0207	OTHER CONTRACTUAL SERVIC				19,927.51	111,173.00	
0208	PROFESSIONAL & OTHER FEE				1,925.00	2,140.00	
0209	IN SERVICE TRAINING				9,529.50	12,525.50	
0210	DATA PROCESSING SERV.-ST				13,979.32	16,430.12	
	TOTAL CONTRACTUAL SERVICES				87,921.43	263,749.44	
0304	OFFICE SUPPLIES				8,194.14	17,308.61	
0307	EDUCATIONAL SUPPLIES				6,752.20	26,302.61	
0308	MOTOR VEHICLE SUPPLIES				101.52	361.61	
0312	POSTAGE				2,722.65	6,550.46	
0313	DATA PROCESSING SUPPLIES				238.12	419.54	
0320	OTHER SUPPLIES				274.72	315.43	
	TOTAL SUPPLIES				18,283.35	51,258.26	
0401	RENT, NON STATE-OWNED				24,762.76	74,958.28	
0403	RENTS - DATA PROCESS EQU				1,945.46	6,004.21	
0404	RENTS - EQUIPMENT				4,300.46	13,161.38	
0410	INSURANCE				112.00	1,254.70	
0411	CONTRIBUTIONS				550.00	2,425.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				31,670.68	97,803.57	
0601	OFFICE EQUIPMENT				2,481.04	6,712.75	
0604	MOTOR VEHICLES AND EQUIP				.00	4,747.39	
0607	EDUCATIONAL EQUIPMENT				.00	1,346.06	
0608	DATA PROCESSING EQUIPMEN				944.32	944.32	
	TOTAL EQUIPMENT				1,536.72	11,861.88	
	TOTAL ALCOHOL & DRUG ABUSE COMM				397,723.99	1,221,913.52	

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ALCOHOLIC BEV CONTROL COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				7,916.95	23,510.45	
0102	CLASSIFIED POSITIONS				136,454.34	416,860.68	
0103	UNCLASSIFIED POSITIONS				11,413.70	26,219.63	
0104	PER DIEM				.00	233.71-	
	TOTAL PERSONAL SERVICES				155,784.99	466,357.05	
0202	TRAVEL				5,006.81	12,884.75	
0203	TELEGRAPH AND TELEPHONE				2,447.84	7,418.38	
0204	REPAIRS				3,903.81	9,179.84	
0205	PRINTING, BINDING & ADVER				73.10	2,665.01	
	TOTAL CONTRACTUAL SERVICES				11,431.56	32,147.98	
0304	OFFICE SUPPLIES				3,461.13	5,854.84	
0308	MOTOR VEHICLE SUPPLIES				10,520.72	25,962.48	
0310	CLOTHING AND DRY GOODS				2,953.72	5,234.85	
0311	MAINTENANCE SUPPLIES				915.05	964.88	
0312	POSTAGE				2,494.33	8,499.33	
0320	OTHER SUPPLIES				45.34	150.38	
	TOTAL SUPPLIES				20,390.29	46,666.76	
0404	RENTS - EQUIPMENT				895.88	2,754.74	
0410	INSURANCE				4,346.00	5,157.00	
0411	CONTRIBUTIONS				.00	100.00	
0420	OTHER FIXED CHARGES				10.00	10.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,251.88	8,021.74	
0601	OFFICE EQUIPMENT				.00	721.76	
0604	MOTOR VEHICLES AND EQUIP				29,712.44	32,116.28	
0620	OTHER EQUIPMENT				.00	211.00	
	TOTAL EQUIPMENT				29,712.44	33,049.04	
	TOTAL ALCOHOLIC BEV CONTROL COMM				222,571.16	586,242.57	

AMER REVOLUTION BCNTL COMM		APPROPRIATED		B AND C	EXPENDED	CUMULATIVE	RATE
TRAN	DESCRIPTION OF TRANS	STATE AND	OTHER FUNDS	AND OTHER		EXPENDITURES	
CODE				TRANSFERS	THIS	2ND, 3RD & 4TH QTRS.	OF
				BUDGET	QUARTER	FY 76-77	EXP
0102	CLASSIFIED POSITIONS				775.46	10,327.97	
0103	UNCLASSIFIED POSITIONS				.00	856.80	
0104	PER DIEM				698.80	2,123.80	
TOTAL PERSONAL SERVICES					1,474.26	13,308.57	
0201	FREIGHT, EXPRESS, DELIVE				.00	61.04	
0202	TRAVEL				858.74	4,934.60	
0203	TELEGRAPH AND TELEPHONE				663.59	2,337.72	
0204	REPAIRS				246.47	275.37	
0205	PRINTING, BINDING & ADVER				1,267.75	6,577.96	
0206	WATER HEAT LIGHT AND POW				141.32	566.72	
0207	OTHER CONTRACTUAL SERVIC				3,978.57	15,601.98	
0208	PROFESSIONAL & OTHER FEE				.00	235.00	
TOTAL CONTRACTUAL SERVICES					7,156.44	30,590.39	
0301	FOOD SUPPLIES				416.00	540.39	
0304	OFFICE SUPPLIES				.00	1,623.50	
0307	EDUCATIONAL SUPPLIES				111.38	4,311.05	
0312	POSTAGE				160.00	1,238.00	
0320	OTHER SUPPLIES				421.45	1,853.25	
TOTAL SUPPLIES					1,108.83	9,566.19	
0401	RENT, NON STATE-OWNED				185.00	185.00	
0404	RENTS - EQUIPMENT				554.68	1,701.46	
0405	RENTS - OTHER				275.00	315.00	
0410	INSURANCE				.00	55.00	
0411	CONTRIBUTIONS				.00	1,361.60	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					1,014.68	3,618.06	
0601	OFFICE EQUIPMENT				387.14	3,624.23	
0602	HOUSEHOLD EQUIPMENT				34.16	34.16	
0620	OTHER EQUIPMENT				267.49	267.49	
TOTAL EQUIPMENT					688.79	3,925.88	
TOTAL AMER REVOLUTION BCNTL COMM					11,443.00	61,009.09	

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ARCHITECTURAL EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,165.14	3,689.61	
0104	PER DIEM				1,295.50	3,107.25	
	TOTAL PERSONAL SERVICES				2,460.64	6,796.86	
0202	TRAVEL				1,286.34	1,895.89	
0203	TELEGRAPH AND TELEPHONE				62.78	297.64	
0204	REPAIRS				.00	25.50	
0205	PRINTING, BINDING & ADVERTISING				.00	2,626.00	
0207	OTHER CONTRACTUAL SERVICE				60.22	1,643.93	
0208	PROFESSIONAL & OTHER FEE				419.25	601.75	
	TOTAL CONTRACTUAL SERVICES				1,828.59	7,090.71	
0304	OFFICE SUPPLIES				394.76	1,325.01	
0312	POSTAGE				301.60	1,162.60	
	TOTAL SUPPLIES				696.36	2,487.61	
0401	RENT, NON STATE-OWNED				1,025.95	3,587.95	
0402	RENTS - STATE-OWNED				446.13	446.13	
0405	RENTS - OTHER				60.00	240.00	
0410	INSURANCE				.00	139.50	
0411	CONTRIBUTIONS				.00	875.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,532.08	5,288.58	
	TOTAL ARCHITECTURAL EXAM BD				6,517.67	21,663.76	

ARCHIVES & HISTORY DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP	BALANCE
0101	HEAD OF DEPT, INSTL, AGE				5,949.66	18,840.59		
0102	CLASSIFIED POSITIONS				259,550.18	821,607.98		
0103	UNCLASSIFIED POSITIONS				1,718.16	2,478.90		
0104	PER DIEM				250.00	350.00		
	TOTAL PERSONAL SERVICES				267,468.00	843,277.47		
0201	FREIGHT, EXPRESS, DELIVE				.00	4.91		
0202	TRAVEL				5,492.92	20,301.84		
0203	TELEGRAPH AND TELEPHONE				2,786.04	7,215.06		
0204	REPAIRS				2,122.23	3,936.31		
0205	PRINTING, BINDING & ADVER				7,575.59	14,013.88		
0207	OTHER CONTRACTUAL SERVIC				2,556.84	3,147.83		
0208	PROFESSIONAL & OTHER FEE				4,125.00	4,125.00		
0209	IN SERVICE TRAINING				920.00	1,824.00		
0210	DATA PROCESSING SERV.-ST				30.35	828.19		
	TOTAL CONTRACTUAL SERVICES				25,608.97	55,397.02		
0302	FUEL SUPPLIES				23.60	23.60		
0304	OFFICE SUPPLIES				4,882.74	25,092.99		
0308	MOTOR VEHICLE SUPPLIES				1,606.31	4,621.58		
0312	POSTAGE				2,205.44	4,334.68		
0313	DATA PROCESSING SUPPLIES				18.02	220.25		
0320	OTHER SUPPLIES				933.00	8,266.46		
	TOTAL SUPPLIES				9,701.91	42,512.36		
0402	RENTS - STATE-OWNED				26,158.16	26,158.16		
0403	RENTS - DATA PROCESS EQU				1,722.24	5,166.72		
0404	RENTS - EQUIPMENT				1,916.72	5,942.23		
0405	RENTS - OTHER				499.00	1,535.00		
0410	INSURANCE				.00	883.00		
0411	CONTRIBUTIONS				.00	95.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				30,296.12	39,780.11		
0601	OFFICE EQUIPMENT				2,770.39	2,427.42		
0607	EDUCATIONAL EQUIPMENT				1,294.78	6,349.52		
0620	OTHER EQUIPMENT				2,849.76	5,408.61		
	TOTAL EQUIPMENT				6,914.93	14,185.55		
	TOTAL ARCHIVES & HISTORY DEPT				339,909.93	995,152.51		

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ARTS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,077.05	16,077.00	
0102	CLASSIFIED POSITIONS				77,268.13	241,799.01	
0103	UNCLASSIFIED POSITIONS				68,186.57	239,850.69	
0104	PER DIEM				488.00	1,288.00	
	TOTAL PERSONAL SERVICES				151,019.75	499,014.70	
0201	FREIGHT, EXPRESS, DELIVE				333.25	972.15	
0202	TRAVEL				32,232.78	72,367.73	
0203	TELEGRAPH AND TELEPHONE				5,545.72	17,184.22	
0204	REPAIRS				1,814.37	5,575.18	
0205	PRINTING, BINDING & ADVER				21,928.94	38,348.45	
0206	WATER HEAT LIGHT AND POW				573.55	2,306.79	
0207	OTHER CONTRACTUAL SERVIC				8,842.63	16,639.71	
0208	PROFESSIONAL & OTHER FEE				106,982.45	361,253.17	
0209	IN SERVICE TRAINING				385.50	693.50	
0210	DATA PROCESSING SERV.-ST				224.83	224.83	
	TOTAL CONTRACTUAL SERVICES				178,864.02	515,565.73	
0304	OFFICE SUPPLIES				3,793.52	7,751.75	
0307	EDUCATIONAL SUPPLIES				5,764.21	24,359.23	
0308	MOTOR VEHICLE SUPPLIES				1,546.48	2,263.20	
0310	CLOTHING AND DRY GOODS				.00	164.23	
0311	MAINTENANCE SUPPLIES				.00	21.84	
0312	POSTAGE				3,201.80	10,054.96	
0320	OTHER SUPPLIES				14,220.73	36,710.35	
	TOTAL SUPPLIES				28,526.74	81,325.56	
0401	RENT, NON STATE-OWNED				3,025.02	5,822.02	
0403	RENTS - DATA PROCESS EQU				22.46	22.46	
0404	RENTS - EQUIPMENT				7,030.49	16,138.49	
0405	RENTS - OTHER				285.00	2,109.42	
0410	INSURANCE				1,367.50	2,541.50	
0411	CONTRIBUTIONS				.00	1,140.00	
0420	OTHER FIXED CHARGES				.00	1,665.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				11,730.47	29,438.89	
0601	OFFICE EQUIPMENT				2,940.71	7,496.95	

ARTS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0607	EDUCATIONAL EQUIPMENT				1,344.13	12,511.37	
0620	OTHER EQUIPMENT				6,091.36	9,519.48	
	TOTAL EQUIPMENT				10,376.20	29,527.80	
	TOTAL ARTS COMMISSION				380,517.18	1,154,872.68	

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ATTORNEY GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				421,828.71	1,257,547.66	
0103	UNCLASSIFIED POSITIONS				85,652.25	220,316.60	
0104	PER DIEM				724.38	5,023.71	
	TOTAL PERSONAL SERVICES				508,205.34	1,482,887.97	
0201	FREIGHT, EXPRESS, DELIVE				60.33	205.02	
0202	TRAVEL				46,590.21	114,863.03	
0203	TELEGRAPH AND TELEPHONE				10,030.07	31,562.64	
0204	REPAIRS				826.39	1,257.29	
0205	PRINTING, BINDING & ADVER				697.58	11,007.92	
0207	OTHER CONTRACTUAL SERVIC				756.00	756.00	
0208	PROFESSIONAL & OTHER FEE				123,595.03	411,537.98	
0209	IN SERVICE TRAINING				3,187.50	1,863.00	
	TOTAL CONTRACTUAL SERVICES				179,368.11	569,326.88	
0304	OFFICE SUPPLIES				14,164.68	43,616.24	
0308	MOTOR VEHICLE SUPPLIES				614.88	1,515.88	
0312	POSTAGE				4,629.12	11,147.38	
0313	DATA PROCESSING SUPPLIES				.00	262.69	
	TOTAL SUPPLIES				19,408.68	56,542.19	
0401	RENT, NON STATE-OWNED				4,188.30	13,961.00	
0404	RENTS - EQUIPMENT				6,461.10	25,762.86	
0405	RENTS - OTHER				.00	40.00	
0410	INSURANCE				.00	1,086.50	
0411	CONTRIBUTIONS				.00	78.20	
0420	OTHER FIXED CHARGES				.00	3.70	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				10,649.40	40,924.86	
0601	OFFICE EQUIPMENT				1,747.51	10,807.55	
0604	MOTOR VEHICLES AND EQUIP				.00	152.88	
	TOTAL EQUIPMENT				1,747.51	10,960.43	
	TOTAL ATTORNEY GENERAL				719,379.04	2,160,642.33	

AUDITOR'S OFFICE; INCLUDES:

FINANCE DIVISION
COMPUTER SYSTEMS MANAGEMENT
FINANCIAL DATA PROCESSING

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				9,022.38	28,570.87		
0102	CLASSIFIED POSITIONS				307,588.33	969,166.48		
0103	UNCLASSIFIED POSITIONS				1,000.00	5,667.50		
0104	PER DIEM				2,822.00	9,037.60		
0105	OVERTIME/SHIFT DIFFERENT				57.40	57.40		
	TOTAL PERSONAL SERVICES				320,490.11	1,012,499.85		
0201	FREIGHT, EXPRESS, DELIVE				45.88	1,013.95		
0202	TRAVEL				8,261.66	22,973.18		
0203	TELEGRAPH AND TELEPHONE				2,886.02	12,776.74		
0204	REPAIRS (See also 0702 Structural Improvements)				986.70	2,136.49		
0205	PRINTING, BINDING & ADVER				439.60	793.23		
0207	OTHER CONTRACTUAL SERVIC				3,595.15	8,145.67		
0208	PROFESSIONAL & OTHER FEE				42,335.12	48,913.27		
0209	IN SERVICE TRAINING				236.00	501.00		
	TOTAL CONTRACTUAL SERVICES				58,786.13	97,253.53		
0304	OFFICE SUPPLIES				3,181.86	12,117.61		
0305	LAUNDRY, JANITORIAL SUPP				68.00	143.00		
0307	EDUCATIONAL SUPPLIES				1,500.00	1,522.88		
0308	MOTOR VEHICLE SUPPLIES				238.99	842.38		
0312	POSTAGE				6.00	689.81		
0313	DATA PROCESSING SUPPLIES				6,267.13	20,860.22		
	TOTAL SUPPLIES				11,261.98	36,175.90		
0403	RENTS - DATA PROCESS EQU				116,079.79	296,810.73		
0404	RENTS - EQUIPMENT				2,163.22	6,622.92		
0410	INSURANCE				31.00	1,482.70		
0411	CONTRIBUTIONS				90.00	15,495.42		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				118,364.01	320,411.77		
0601	OFFICE EQUIPMENT				496.18	2,738.66		
0608	DATA PROCESSING EQUIPMEN				.00	2,246.40		
	TOTAL EQUIPMENT				496.18	4,985.06		
0702	BUILDINGS (Structural Improvements)				.00	424.59		
	TOTAL PERMANENT IMPROVEMENTS				.00	424.59		
	TOTAL FINANCE DIVISION-COMP OPER				509,398.41	1,471,750.70		

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BARBER EXAMINERS BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				5,598.36	17,728.14	
0103	UNCLASSIFIED POSITIONS				890.00	2,805.00	
0104	PER DIEM				900.00	3,350.00	
	TOTAL PERSONAL SERVICES				7,388.36	23,883.14	
0202	TRAVEL				3,275.38	9,283.82	
0203	TELEGRAPH AND TELEPHONE				52.25	404.53	
0204	REPAIRS				.00	136.93	
0205	PRINTING, BINDING & ADVER				38.31	60.46	
0208	PROFESSIONAL & OTHER FEE				145.00	425.00	
	TOTAL CONTRACTUAL SERVICES				3,510.94	10,310.74	
0304	OFFICE SUPPLIES				1,049.61	1,717.95	
0307	EDUCATIONAL SUPPLIES				.00	103.04	
0312	POSTAGE				805.20	935.20	
	TOTAL SUPPLIES				1,854.81	2,756.19	
0401	RENT, NON STATE-OWNED				585.00	1,755.00	
0404	RENTS - EQUIPMENT				.00	36.19	
0405	RENTS - OTHER				28.00	28.00	
0410	INSURANCE				110.00	243.64	
0411	CONTRIBUTIONS				.00	35.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				723.00	2,097.83	
0601	OFFICE EQUIPMENT				517.45	1,210.09	
	TOTAL EQUIPMENT				517.45	1,210.09	
	TOTAL BARBER EXAMINERS BOARD				13,994.56	40,257.99	

BLIND COMMISSION		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	RATE
TRAN	DESCRIPTION OF TRANS	STATE AND	AND OTHER	BUDGET	THIS	2ND, 3RD & 4TH QTRS.	OF
CODE		OTHER FUNDS	TRANSFERS		QUARTER	FY 76-77	BALANCE
							EXP
0101	HEAD OF DEPT, INSTI, AGE				5,355.90	17,200.91	
0102	CLASSIFIED POSITIONS				303,213.93	952,868.86	
0104	PER DIEM				725.00	2,556.00	
	TOTAL PERSONAL SERVICES				309,294.83	972,625.77	
0201	FREIGHT, EXPRESS, DELIVE				968.62	5,577.22	
0202	TRAVEL				29,624.78	80,836.07	
0203	TELEGRAPH AND TELEPHONE				21,115.25	64,118.24	
0204	REPAIRS (See also 0702 Structural Improvements)				6,947.69	19,635.23	
0205	PRINTING, BINDING & ADVER				1,928.23	2,274.77	
0206	WATER HEAT LIGHT AND POW				611.66	7,518.31	
0207	OTHER CONTRACTUAL SERVIC				66,371.40	143,054.50	
0208	PROFESSIONAL & OTHER FEE				6,688.51	38,759.19	
0209	IN SERVICE TRAINING				863.00	3,033.67	
0210	DATA PROCESSING SERV.-ST				5,010.78	8,005.31	
	TOTAL CONTRACTUAL SERVICES				140,129.92	372,812.51	
0301	FOOD SUPPLIES				198.00	5,689.65	
0304	OFFICE SUPPLIES				3,793.16	11,181.43	
0305	LAUNDRY, JANITORIAL SUPP				.00	3,106.29	
0306	MEDICAL SUPPLIES				168.33	325.93	
0307	EDUCATIONAL SUPPLIES				2,949.21	2,967.21	
0308	MOTOR VEHICLE SUPPLIES				1,417.74	5,400.58	
0311	MAINTENANCE SUPPLIES				16.24	41.28	
0312	POSTAGE				2,625.89	12,711.13	
0320	OTHER SUPPLIES				0,953.71	16,656.26	
	TOTAL SUPPLIES				20,122.28	58,079.76	
0401	RENT, NON STATE-OWNED				112,181.30	144,541.43	
0402	RENTS - STATE-OWNED				47,583.87	237,919.35	
0403	RENTS - DATA PROCESS EQU				2,470.46	6,232.46	
0404	RENTS - EQUIPMENT				5,457.05	15,028.63	
0410	INSURANCE				3,850.22	4,858.22	
0411	CONTRIBUTIONS				475.00	475.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				172,017.90	409,055.09	
0601	OFFICE EQUIPMENT				.00	95,331.42	

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BLIND COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0602	MEDICAL EQUIPMENT				679.76	232.96	
0603	HOUSEHOLD EQUIPMENT				.00	6,141.09	
0620	OTHER EQUIPMENT				1,527.19	156,055.54	
	TOTAL EQUIPMENT				847.43	257,761.01	
0702	BUILDINGS (Structural Improvements)				45,666.88	222,646.42	
0703	NON-STRUCTURAL IMPROVEME				.00	20,617.70	
	TOTAL PERMANENT IMPROVEMENTS				45,666.88	243,264.12	
	TOTAL BLIND COMMISSION				688,079.24	2,313,598.26	

CEMETERY BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST1, AGE				225.00	675.00	
0104	PER DIEM				.00	100.00	
	TOTAL PERSONAL SERVICES				225.00	775.00	
0202	TRAVEL				.00	122.20	
	TOTAL CONTRACTUAL SERVICES				.00	122.20	
0312	POSTAGE				.00	39.00	
	TOTAL SUPPLIES				.00	39.00	
	TOTAL CEMETERY BOARD				225.00	936.20	

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CHILDRENS BUREAU

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				65,653.45	191,064.31	
0104	PER DIEM				350.00	1,375.00	
	TOTAL PERSONAL SERVICES				66,003.45	192,439.31	
0202	TRAVEL				6,251.48	18,306.70	
0203	TELEGRAPH AND TELEPHONE				2,304.65	6,827.98	
0204	REPAIRS				716.00	1,339.06	
0205	PRINTING, BINDING & ADVER.				37.56	594.00	
0208	PROFESSIONAL & OTHER FEE				3,408.75	5,920.37	
0209	IN SERVICE TRAINING				.00	90.00	
	TOTAL CONTRACTUAL SERVICES				12,718.44	33,078.11	
0304	OFFICE SUPPLIES				987.06	3,222.89	
0306	MEDICAL SUPPLIES				234.94	1,064.57	
0307	EDUCATIONAL SUPPLIES				.00	15.99	
0310	CLOTHING AND DRY GOODS				459.18	1,619.79	
0312	POSTAGE				.00	131.50	
0320	OTHER SUPPLIES				.00	165.53	
	TOTAL SUPPLIES				1,681.18	6,220.27	
0401	RENT, NON STATE-OWNED				8,004.00	36,018.00	
0410	INSURANCE				45.00	228.50	
0411	CONTRIBUTIONS				.00	765.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,049.00	37,011.50	
0601	OFFICE EQUIPMENT				116.69	1,555.01	
0620	OTHER EQUIPMENT				176.25	176.25	
	TOTAL EQUIPMENT				292.94	1,731.26	
	TOTAL CHILDRENS BUREAU				88,745.01	270,480.45	

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CHIROPRACTIC EXAMINERS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				276.90	876.85	
0104	PER DIEM				200.00	1,000.00	
	TOTAL PERSONAL SERVICES				476.90	1,876.85	
0202	TRAVEL				277.44	1,681.37	
0203	TELEGRAPH AND TELEPHONE				363.72	971.17	
0204	REPAIRS				.00	44.62	
0207	OTHER CONTRACTUAL SERVIC				139.30	239.30	
	TOTAL CONTRACTUAL SERVICES				780.46	2,936.46	
0304	OFFICE SUPPLIES				.00	3.95	
0312	POSTAGE				9.12	9.12	
0320	OTHER SUPPLIES				48.31	111.19	
	TOTAL SUPPLIES				57.43	124.26	
	TOTAL CHIROPRACTIC EXAMINERS BD				1,314.79	4,937.57	

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THE CITADEL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				8,815.74		
0102	CLASSIFIED POSITIONS				614,680.75		
0103	UNCLASSIFIED POSITIONS				868,333.18		
0105	OVERTIME/SHIFT DIFFERENT				12,438.97		
	TOTAL PERSONAL SERVICES				1,504,268.64		
0201	FREIGHT, EXPRESS, DELIVE				377.99		
0202	TRAVEL				16,113.22		
0203	TELEGRAPH AND TELEPHONE				35,412.83		
0204	REPAIRS				82,383.85		
0205	PRINTING,BINDING & ADVER				13,198.78		
0206	WATER HEAT LIGHT AND POW				130,255.14		
0207	OTHER CONTRACTUAL SERVIC				83,072.88		
0208	PROFESSIONAL & OTHER FEE				10,237.64		
0209	IN SERVICE TRAINING				.00		
	TOTAL CONTRACTUAL SERVICES				371,052.33		
0301	FOOD SUPPLIES				329,510.07		
0302	FUEL SUPPLIES				39,517.52		
0304	OFFICE SUPPLIES				35,244.41		
0305	LAUNDRY, JANITORIAL SUPP				8,080.59		
0306	MEDICAL SUPPLIES				2,474.05		
0307	EDUCATIONAL SUPPLIES				67,738.69		
0308	MOTOR VEHICLE SUPPLIES				7,308.49		
0310	CLOTHING AND DRY GOODS				183,453.01		
0311	MAINTENANCE SUPPLIES				67,108.39		
0312	POSTAGE				8,225.43		
0313	DATA PROCESSING SUPPLIES				2,944.32		
0320	OTHER SUPPLIES				39,213.92		
	TOTAL SUPPLIES				790,818.89		
0401	RENT, NON STATE-OWNED				100.00		
0403	RENTS - DATA PROCESS EQU				35,711.57		
0404	RENTS - EQUIPMENT				1,422.10		
0405	RENTS - OTHER				1,497.68		
0410	INSURANCE				1,647.50		
0411	CONTRIBUTIONS				2,476.99		
0420	OTHER FIXED CHARGES				163.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				43,018.84		

THE CITADEL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0500	CONTINGENCIES				7.66		
	TOTAL CONTINGENCIES				7.66		
0601	OFFICE EQUIPMENT				3,831.13		
0603	HOUSEHOLD EQUIPMENT				1,342.51		
0604	MOTOR VEHICLES AND EQUIP				18,177.27		
0607	EDUCATIONAL EQUIPMENT				44,434.58		
0620	OTHER EQUIPMENT				2,079.01		
	TOTAL EQUIPMENT				69,864.50		
	TOTAL THE CITADEL				2,779,030.86		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

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CLARK HILL AUTHORITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				3,576.90	11,540.05		
0102	CLASSIFIED POSITIONS				3,493.38	11,062.37		
0104	PER DIEM				200.00	875.00		
	TOTAL PERSONAL SERVICES				7,270.28	23,477.42		
0202	TRAVEL				1,707.34	3,432.76		
0203	TELEGRAPH AND TELEPHONE				336.82	1,778.38		
0204	REPAIRS				222.56	492.41		
0205	PRINTING, BINDING & ADVER				374.40	5,096.18		
0206	WATER HEAT LIGHT AND POW				297.01	908.16		
0207	OTHER CONTRACTUAL SERVIC				512.74	757.59		
0208	PROFESSIONAL & OTHER FEE				23,405.01	38,181.62		
	TOTAL CONTRACTUAL SERVICES				26,855.88	50,647.10		
0304	OFFICE SUPPLIES				253.50	794.20		
0305	LAUNDRY, JANITORIAL SUPP				53.10	108.87		
0312	POSTAGE				1,258.40	2,064.80		
0320	OTHER SUPPLIES				46.20	78.44		
	TOTAL SUPPLIES				1,611.20	3,046.31		
0404	RENTS - EQUIPMENT				39.00	117.00		
0405	RENTS - OTHER				6.00	6.00		
0410	INSURANCE				29.40	20.00		
0411	CONTRIBUTIONS				287.50	402.50		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				361.90	522.40		
0601	OFFICE EQUIPMENT				.00	515.84		
	TOTAL EQUIPMENT				.00	515.84		
	TOTAL CLARK HILL AUTHORITY				36,099.26	78,209.07		

CLEMSON UNIVERSITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				11,019.78		
0102	CLASSIFIED POSITIONS				3,028,596.47		
0103	UNCLASSIFIED POSITIONS				3,496,802.43		
0104	PER DIEM				834,025.71		
	TOTAL PERSONAL SERVICES				7,370,444.39		
0201	FREIGHT, EXPRESS, DELIVE				7,525.28		
0202	TRAVEL				368,256.78		
0203	TELEGRAPH AND TELEPHONE				138,199.64		
0204	REPAIRS (See also 0702 Structural Improvements)				902,932.29		
0205	PRINTING, BINDING & ADVER				263,021.90		
0206	WATER HEAT LIGHT AND POW				647,182.14		
0207	OTHER CONTRACTUAL SERVIC				2,383,979.63		
0208	PROFESSIONAL & OTHER FEE				170,976.44		
	TOTAL CONTRACTUAL SERVICES				4,082,074.10		
0305	LAUNDRY, JANITORIAL SUPP				.00		
0312	POSTAGE				79,326.75		
0315	SUPPLIES, HIGHER EDUCATI				1,700,183.58		
	TOTAL SUPPLIES				1,779,510.33		
0401	RENT, NON STATE-OWNED				2,155.40		
0402	RENTS - STATE-OWNED				53,724.17		
0403	RENTS - DATA PROCESS EQU				65,292.34		
0404	RENTS - EQUIPMENT				52,669.31		
0405	RENTS - OTHER				23,403.12		
0410	INSURANCE				9,753.17		
0411	CONTRIBUTIONS				14,938.35		
0420	OTHER FIXED CHARGES				240,911.03		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				462,846.89		
0614	LIBRARY BOOKS, HIGHER ED				189,422.65		
0615	EQUIPMENT, HIGHER EDUCAT				558,541.67		
	TOTAL EQUIPMENT				747,964.32		
0702	BUILDINGS (Structural Improvements)				1,917.96		

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CLEMSON UNIVERSITY

		APPROPRIATED	B. AND C	EXPENDED	CUMULATIVE *	
TRAN		STATE AND	AND OTHER	THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	2ND, 3RD & 4TH QTRS. FY 76-77	OF EXP
0703	NON-STRUCTURAL IMPROVEME			45,668.15		
	TOTAL PERMANENT IMPROVEMENTS			47,586.11		
	TOTAL CLEMSON UNIVERSITY			15,290,426.14		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

CLEMSON UNIV PUB SERV ACT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED	B AND C	EXPENDED THIS QUARTER	CUMULATIVE *	RATE OF EXP
		STATE AND OTHER FUNDS	AND OTHER TRANSFERS		EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	
0102	CLASSIFIED POSITIONS			2,044,726.29		
0103	UNCLASSIFIED POSITIONS			1,650,686.21		
0104	PER DIEM			262,683.13		
	TOTAL PERSONAL SERVICES			3,958,095.63		
0201	FREIGHT, EXPRESS, DELIVE			2,876.56		
0202	TRAVEL			299,287.01		
0203	TELEGRAPH AND TELEPHONE			79,959.41		
0204	REPAIRS (See also 0702 Structural Improvements)			49,439.42		
0205	PRINTING, BINDING & ADVER			59,105.32		
0206	WATER HEAT LIGHT AND POW			66,678.01		
0207	OTHER CONTRACTUAL SERVIC			88,493.48		
0208	PROFESSIONAL & OTHER FEE			16,903.78		
	TOTAL CONTRACTUAL SERVICES			662,743.79		
0312	POSTAGE			8,698.01		
0315	SUPPLIES, HIGHER EDUCATI			475,491.72		
	TOTAL SUPPLIES			484,189.73		
0401	RENT, NON STATE-OWNED			4,249.29		
0402	RENTS - STATE-OWNED			.00		
0403	RENTS - DATA PROCESS EQU			1,873.44		
0404	RENTS - EQUIPMENT			25,367.42		
0405	RENTS - OTHER			3,308.64		
0410	INSURANCE			.81		
0411	CONTRIBUTIONS			8,138.07		
0420	OTHER FIXED CHARGES			8,047.85		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			50,985.52		
0605	AGRIC EQUIP & LIVESTOCK			7,250.00		
0615	EQUIPMENT, HIGHER EDUCAT			356,205.41		
	TOTAL EQUIPMENT			363,455.41		
0702	BUILDINGS (Structural Improvements)			24,349.59		
0703	NON-STRUCTURAL IMPROVEME			8,121.86		
	TOTAL PERMANENT IMPROVEMENTS			32,471.45		
	TOTAL CLEMSON UNIV PUB SERV ACT			5,551,941.53		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

COLLEGE OF CHARLESTON						CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER		
0102	CLASSIFIED POSITIONS				837,713.85		
0103	UNCLASSIFIED POSITIONS				1,118,073.95		
0104	PER DIEM				145,634.84		
	TOTAL PERSONAL SERVICES				2,101,419.64		
0201	FREIGHT, EXPRESS, DELIVE				1,229.94		
0202	TRAVEL				37,937.86		
0203	TELEGRAPH AND TELEPHONE				50,928.67		
0205	PRINTING, BINDING & ADVER				34,187.30		
0206	WATER HEAT LIGHT AND POW				179,055.30		
0215	UNCLASSIFIED SERVICES -				304,733.83		
	TOTAL CONTRACTUAL SERVICES				608,072.90		
0315	SUPPLIES, HIGHER EDUCATI				215,193.87		
	TOTAL SUPPLIES				215,193.87		
0401	RENT, NON STATE-OWNED				1,549.60		
0402	RENTS - STATE-OWNED				92.34		
0403	RENTS - DATA PROCESS EQU				15,337.14		
0404	RENTS - EQUIPMENT				9,916.32		
0405	RENTS - OTHER				486.14		
0410	INSURANCE				5,105.00		
0411	CONTRIBUTIONS				5,011.80		
0420	OTHER FIXED CHARGES				1,639.25		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				35,859.09		
0604	MOTOR VEHICLES AND EQUIP				22,853.95		
0607	EDUCATIONAL EQUIPMENT				377,530.41		
0608	DATA PROCESSING EQUIPMEN				780.66		
0614	LIBRARY BOOKS, HIGHER ED				19,488.11		
	TOTAL EQUIPMENT				420,653.13		
0701	PURCHASE OF LANDS				80,952.84		
0702	BUILDINGS				579,312.41		
0703	NON-STRUCTURAL IMPROVEME				672.26		
	TOTAL PERMANENT IMPROVEMENTS				660,937.51		
	TOTAL COLLEGE OF CHARLESTON				4,042,136.14		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

COMPTROLLER GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				7,846.14	24,846.11	
0102	CLASSIFIED POSITIONS				161,899.25	507,525.21	
0103	UNCLASSIFIED POSITIONS				151,199.97	478,161.28	
	TOTAL PERSONAL SERVICES				320,945.36	1,010,532.60	
0202	TRAVEL				378.91	2,060.50	
0203	TELEGRAPH AND TELEPHONE				1,509.40	5,443.60	
0204	REPAIRS (See also 0702 Structural Improvements)				623.11	3,068.17	
0205	PRINTING, BINDING & ADVER				.00	75.00	
0207	OTHER CONTRACTUAL SERVIC				339.94	1,578.94	
0209	IN SERVICE TRAINING				.00	25.00	
	TOTAL CONTRACTUAL SERVICES				2,851.36	12,251.21	
0304	OFFICE SUPPLIES				2,412.20	11,453.20	
0308	MOTOR VEHICLE SUPPLIES				398.75	1,595.60	
0312	POSTAGE				295.00	2,437.45	
0320	OTHER SUPPLIES				.00	19.99	
	TOTAL SUPPLIES				3,105.95	15,506.24	
0403	RENTS - DATA PROCESS EQU				6,817.20	20,451.60	
0404	RENTS - EQUIPMENT				1,255.18	4,454.56	
0405	RENTS - OTHER				40.00	40.00	
0410	INSURANCE				.00	296.00	
0411	CONTRIBUTIONS				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,112.38	25,292.16	
0601	OFFICE EQUIPMENT				191.46	6,527.91	
	TOTAL EQUIPMENT				191.46	6,527.91	
0702	BUILDINGS (Structural Improvements)				.00	11,015.56	
	TOTAL PERMANENT IMPROVEMENTS				.00	11,015.56	
	TOTAL COMPTROLLER GENERAL				335,206.51	1,081,125.68	

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CONFEDERATE RELIC ROOM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	H AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				2,558.76	8,102.74	
0102	CLASSIFIED POSITIONS				5,112.60	16,189.90	
	TOTAL PERSONAL SERVICES				7,671.36	24,292.64	
0202	TRAVEL				668.96	1,157.15	
0203	TELEGRAPH AND TELEPHONE				110.77	349.23	
0204	REPAIRS				.00	123.00	
0205	PRINTING, BINDING & ADVER				.00	21.00	
0207	OTHER CONTRACTUAL SERVIC				975.00	990.10	
	TOTAL CONTRACTUAL SERVICES				1,754.73	2,640.48	
0304	OFFICE SUPPLIES				7.49	128.58	
0312	POSTAGE				63.35	89.35	
	TOTAL SUPPLIES				70.84	217.93	
0410	INSURANCE				.00	20.00	
0411	CONTRIBUTIONS				.00	105.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	125.00	
0607	EDUCATIONAL EQUIPMENT				19.75	65.65	
0620	OTHER EQUIPMENT				398.29	408.29	
	TOTAL EQUIPMENT				418.04	473.94	
	TOTAL CONFEDERATE RELIC ROOM				9,914.97	27,749.99	

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CONSUMER AFFAIRS COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				43,051.84	135,601.74	
0103	UNCLASSIFIED POSITIONS				6,762.00	21,623.50	
0104	PER DIEM				125.00	750.00	
	TOTAL PERSONAL SERVICES				49,938.84	157,975.24	
0201	FREIGHT, EXPRESS, DELIVER				.00	780.00	
0202	TRAVEL				3,789.30	7,352.62	
0203	TELEGRAPH AND TELEPHONE				3,429.51	11,597.48	
0204	REPAIRS				.00	214.48	
0205	PRINTING, BINDING & ADVER				337.24	202.53	
0207	OTHER CONTRACTUAL SERVIC				120.00	1,198.41	
0209	IN SERVICE TRAINING				20.00	75.00	
	TOTAL CONTRACTUAL SERVICES				7,021.57	21,015.46	
0304	OFFICE SUPPLIES				1,768.98	6,382.99	
0307	EDUCATIONAL SUPPLIES				14.85	14.85	
0308	MOTOR VEHICLE SUPPLIES				.00	3.00	
0312	POSTAGE				900.00	2,806.57	
0320	OTHER SUPPLIES				.00	6.31	
	TOTAL SUPPLIES				2,683.83	9,213.72	
0401	RENT, NON STATE-OWNED				8,983.53	12,970.08	
0404	RENTS - EQUIPMENT				1,394.34	3,786.88	
0405	RENTS - OTHER				25.00	25.00	
0410	INSURANCE				342.50	591.50	
0411	CONTRIBUTIONS				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				10,745.37	17,423.46	
0601	OFFICE EQUIPMENT				291.15	3,624.91	
	TOTAL EQUIPMENT				291.15	3,624.91	
	TOTAL CONSUMER AFFAIRS COMM				70,680.76	209,252.79	

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CONTRACTORS LICENSING BD

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				14,322.72	46,722.61	
0104	PER DIEM				200.00	500.00	
	TOTAL PERSONAL SERVICES				14,522.72	47,222.61	
0202	TRAVEL				3,638.76	8,525.74	
0203	TELEGRAPH AND TELEPHONE				272.20	870.87	
0204	REPAIRS				24.37	119.37	
0207	OTHER CONTRACTUAL SERVIC				1,447.52	3,826.02	
0208	PROFESSIONAL & OTHER FEE				300.00	1,000.00	
	TOTAL CONTRACTUAL SERVICES				5,682.85	14,342.00	
0304	OFFICE SUPPLIES				3,843.76	6,184.74	
0312	POSTAGE				1,861.49	4,525.45	
	TOTAL SUPPLIES				5,705.25	10,710.19	
0401	RENT, NON STATE-OWNED				1,260.00	5,040.00	
0405	RENTS - OTHER				25.00	25.00	
0410	INSURANCE				.00	90.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,285.00	5,155.00	
0601	OFFICE EQUIPMENT				.00	549.37	
	TOTAL EQUIPMENT				.00	549.37	
	TOTAL CONTRACTORS LICENSING BD				27,195.82	77,979.17	

CORRECTIONS DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				8,096.28		
0102	CLASSIFIED POSITIONS				3,426,230.56		
0103	UNCLASSIFIED POSITIONS				377,175.01		
	TOTAL PERSONAL SERVICES				3,811,501.85		
0201	FREIGHT, EXPRESS, DELIVE				523.86		
0202	TRAVEL				45,700.16		
0203	TELEGRAPH AND TELEPHONE				63,109.70		
0204	REPAIRS (See also 0702 Structural Improvements)				31,529.35		
0205	PRINTING, BINDING & ADVER				644.14		
0206	WATER HEAT LIGHT AND POW				218,917.58		
0207	OTHER CONTRACTUAL SERVIC				148,286.88		
0208	PROFESSIONAL & OTHER FEE				119,920.74		
0209	IN SERVICE TRAINING				105.00		
0210	DATA PROCESSING SERV.-ST				39,198.58		
	TOTAL CONTRACTUAL SERVICES				667,935.99		
0301	FOOD SUPPLIES				417,971.79		
0302	FUEL SUPPLIES				57,241.93		
0303	FEED AND VETERINARY SUPP				32,491.59		
0304	OFFICE SUPPLIES				28,944.20		
0305	LAUNDRY, JANITORIAL SUPP				110,361.50		
0306	MEDICAL SUPPLIES				81,354.65		
0307	EDUCATIONAL SUPPLIES				8,547.91		
0308	MOTOR VEHICLE SUPPLIES				65,100.14		
0309	AGRICULTURAL SUPPLIES				116,798.48		
0310	CLOTHING AND DRY GOODS				204,615.51		
0311	MAINTENANCE SUPPLIES				118,262.51		
0312	POSTAGE				4,638.37		
0313	DATA PROCESSING SUPPLIES				1,909.13		
0320	OTHER SUPPLIES				23,754.50		
	TOTAL SUPPLIES				1,271,992.29		
0401	RENT, NON STATE-OWNED				22,210.00		
0402	RENTS - STATE-OWNED				1,107.09		
0403	RENTS - DATA PROCESS EQU				29,877.37		
0404	RENTS - EQUIPMENT				21,533.01		
0405	RENTS - OTHER				6,561.23		
0410	INSURANCE				2,229.00		

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CORRECTIONS DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0411	CONTRIBUTIONS				150.00			
0420	OTHER FIXED CHARGES				2,036.79			
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				85,704.49			
0601	OFFICE EQUIPMENT				14,033.54			
0602	MEDICAL EQUIPMENT				552.94			
0603	HOUSEHOLD EQUIPMENT				17,581.29			
0604	MOTOR VEHICLES AND EQUIP				96,147.26			
0605	AGRIC EQUIP & LIVESTOCK				4,081.60			
0607	EDUCATIONAL EQUIPMENT				1,477.19			
0608	DATA PROCESSING EQUIPMEN				.00			
0620	OTHER EQUIPMENT				1,820.73			
	TOTAL EQUIPMENT				132,053.09			
0702	BUILDINGS (Structural Improvements)				221,463.40			
0703	NON-STRUCTURAL IMPROVEME				349.44			
	TOTAL PERMANENT IMPROVEMENTS				221,812.84			
	TOTAL CORRECTIONS DEPARTMENT				6,191,000.55			

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

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COSMETIC ART EXAMINERS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				9,648.53	30,087.50	
0103	UNCLASSIFIED POSITIONS				2,696.28	8,061.25	
0104	PER DIEM				3,925.00	10,300.00	
	TOTAL PERSONAL SERVICES				16,269.81	48,448.75	
0202	TRAVEL				8,892.46	25,981.58	
0203	TELEGRAPH AND TELEPHONE				593.52	1,795.69	
0204	REPAIRS				87.79	246.64	
0205	PRINTING, BINDING & ADVER				3,043.51	6,478.04	
0207	OTHER CONTRACTUAL SERVICE				1,634.56	6,767.01	
0208	PROFESSIONAL & OTHER FEE				.00	250.00	
0209	IN SERVICE TRAINING				15.00	15.00	
0211	DATA PROCESSING SERV.-OT				867.48	867.48	
	TOTAL CONTRIBACTUAL SERVICES				15,134.32	42,401.44	
0304	OFFICE SUPPLIES				374.24	725.70	
0311	MAINTENANCE SUPPLIES				.00	46.82	
0312	POSTAGE				2,000.00	4,950.00	
0320	OTHER SUPPLIES				.00	12.00	
	TOTAL SUPPLIES				2,374.24	5,734.52	
0401	RENT, NON STATE-OWNED				1,780.00	7,810.00	
0404	RENTS - EQUIPMENT				300.12	842.61	
0410	INSURANCE				100.85	100.85	
0411	CONTRIBUTIONS				.00	155.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				2,180.97	8,915.46	
0601	OFFICE EQUIPMENT				81.73	81.73	
	TOTAL EQUIPMENT				81.73	81.73	
	TOTAL COSMETIC ART EXAMINERS BD				36,041.07	105,581.90	

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OPERATIONAL EXPENDITURES OF THE
CRIMINAL JUSTICE ACADEMY
LAW ENF TRAINING COUNCIL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				90,838.63	285,845.16	
0103	UNCLASSIFIED POSITIONS				17,547.71	54,681.50	
0104	PER DIEM				4,822.77	13,704.36	
	TOTAL PERSONAL SERVICES				113,209.11	354,231.02	
0201	FREIGHT, EXPRESS, DELIVE				.00	18.38	
0202	TRAVEL				7,080.48	17,213.54	
0203	TELEGRAPH AND TELEPHONE				2,007.87	3,890.61	
0204	REPAIRS (See also 0702 Structural Improvements)				6,202.67	23,738.45	
0205	PRINTING, BINDING & ADVER				855.20	1,475.30	
0206	WATER HEAT LIGHT AND POW				13,744.07	43,316.60	
0207	OTHER CONTRACTUAL SERVIC				76,462.42	177,661.63	
0208	PROFESSIONAL & OTHER FEE				1,276.00	4,016.00	
0209	IN SERVICE TRAINING				630.00	2,310.00	
	TOTAL CONTRACTUAL SERVICES				108,258.71	273,640.51	
0301	FOOD SUPPLIES				36,228.62	97,958.69	
0304	OFFICE SUPPLIES				2,641.40	1,447.16	
0305	LAUNDRY, JANITORIAL SUPP				2,583.72	8,324.03	
0306	MEDICAL SUPPLIES				219.80	494.10	
0307	EDUCATIONAL SUPPLIES				12,603.61	32,374.52	
0308	MOTOR VEHICLE SUPPLIES				5,314.17	10,064.35	
0309	AGRICULTURAL SUPPLIES				138.75	267.45	
0310	CLOTHING AND DRY GOODS				2,649.81	7,083.33	
0311	MAINTENANCE SUPPLIES				4,166.15	5,306.27	
0312	POSTAGE				3.15	3,726.54	
0320	OTHER SUPPLIES				.00	74.64	
	TOTAL SUPPLIES				61,260.08	164,226.76	
0404	RENTS - EQUIPMENT				34.32	716.28	
0405	RENTS - OTHER				.00	291.20	
0410	INSURANCE				182.00	4,038.36	
0411	CONTRIBUTIONS				417.00	714.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				633.32	5,760.34	
0500	CONTINGENCIES				.00	20.00	
	TOTAL CONTINGENCIES				.00	20.00	

OPERATIONAL EXPENDITURES OF THE
CRIMINAL JUSTICE ACADEMY
LAW ENF TRAINING COUNCIL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				74.60	7,559.78	
0603	HOUSEHOLD EQUIPMENT				173.85	763.14	
0604	MOTOR VEHICLES AND EQUIP				.00	12,730.71	
0605	AGRIC EQUIP & LIVESTOCK				160.95	160.95	
0607	EDUCATIONAL EQUIPMENT				24,640.27	56,849.20	
	TOTAL EQUIPMENT				25,049.67	78,063.78	
0702	BUILDINGS (Structural Improvements)				2,755.96	4,919.73	
0703	NON-STRUCTURAL IMPROVEME				7,576.34	17,530.36	
	TOTAL PERMANENT IMPROVEMENTS				10,332.30	22,450.09	
	TOTAL LAW ENF TRAINING COUNCIL				318,743.19	898,392.50	

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DAIRY COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				23,152.43	74,154.96	
0104	PER DIEM				400.00	1,125.00	
	TOTAL PERSONAL SERVICES				23,552.43	75,279.96	
0202	TRAVEL				2,856.77	9,038.71	
0203	TELEGRAPH AND TELEPHONE				341.14	1,344.27	
0204	REPAIRS				125.60	178.77	
0205	PRINTING, BINDING & ADVER				111.25	111.25	
0207	OTHER CONTRACTUAL SERVIC				50.00	50.00	
0208	PROFESSIONAL & OTHER FEE				3,392.85	8,683.96	
0210	DATA PROCESSING SERV.-ST				355.40	1,191.85	
	TOTAL CONTRACTUAL SERVICES				7,233.01	20,598.81	
0304	OFFICE SUPPLIES				321.01	1,187.01	
0308	MOTOR VEHICLE SUPPLIES				191.67	669.03	
0312	POSTAGE				3,139.81	3,418.63	
	TOTAL SUPPLIES				3,722.49	5,274.67	
0403	RENTS - DATA PROCESS EQU				303.42	910.26	
0404	RENTS - EQUIPMENT				39.00	91.00	
0410	INSURANCE				.00	394.00	
0411	CONTRIBUTIONS				.00	47.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				342.42	1,442.76	
0601	OFFICE EQUIPMENT				.00	331.29	
	TOTAL EQUIPMENT				.00	331.29	
	TOTAL DAIRY COMMISSION				34,850.35	102,927.49	

DEAF & BLIND SCHOOL									
TRAN		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE		RATE	
CODE	DESCRIPTION OF TRANS	STATE AND	AND OTHER	BUDGET	THIS	EXPENDITURES		OF	
		OTHER FUNDS	TRANSFERS		QUARTER	2ND, 3RD & 4TH QTRS.	BALANCE	EXP	
						FY 76-77			
0202	TRAVEL				50.00	50.00			
0203	TELEGRAPH AND TELEPHONE				252.25	601.67			
0204	REPAIRS				.00	265.98			
0207	OTHER CONTRACTUAL SERVIC				2,814.00	20,986.00			
0209	IN SERVICE TRAINING				.00	150.00			
	TOTAL CONTRACTUAL SERVICES				3,116.25	22,053.65			
0304	OFFICE SUPPLIES				735.25	1,885.23			
0305	LAUNDRY, JANITORIAL SUPP				190.32	317.71			
0307	EDUCATIONAL SUPPLIES				1,679.19	2,041.87			
0308	MOTOR VEHICLE SUPPLIES				.00	163.25			
0311	MAINTENANCE SUPPLIES				26.00	146.80			
	TOTAL SUPPLIES				2,630.76	4,554.86			
0410	INSURANCE				709.92	5,071.92			
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				709.92	5,071.92			
0601	OFFICE EQUIPMENT				.00	53.02			
0603	HOUSEHOLD EQUIPMENT				.00	241.70			
	TOTAL EQUIPMENT				.00	294.72			
	TOTAL DEAF & BLIND SCHOOL				6,456.93	31,975.15			

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DENISTRY BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY '76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				276.90	276.90	
0103	UNCLASSIFIED POSITIONS				2,353.80	5,861.38	
0104	PER DIEM				600.00	5,250.00	
	TOTAL PERSONAL SERVICES				3,230.70	11,388.28	
0202	TRAVEL				122.00	7,448.41	
0203	TELEGRAPH AND TELEPHONE				553.70	1,530.98	
0204	REPAIRS				126.72	126.72	
0207	OTHER CONTRACTUAL SERVIC				.00	324.17	
0208	PROFESSIONAL & OTHER FEE				1,665.06	2,378.72	
	TOTAL CONTRACTUAL SERVICES				2,467.48	11,809.00	
0302	FUEL SUPPLIES				.00	297.51	
0304	OFFICE SUPPLIES				174.33	703.40	
0312	POSTAGE				600.00	1,500.00	
	TOTAL SUPPLIES				774.33	2,500.91	
0401	RENT, NON STATE-OWNED				450.00	1,350.00	
0404	RENTS - EQUIPMENT				900.00	900.00	
0410	INSURANCE				170.00	170.00	
0411	CONTRIBUTIONS				.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,520.00	2,620.00	
	TOTAL DENISTRY BOARD				7,992.51	28,318.19	

DEVELOPMENT BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				9,693.42	30,695.83	
0102	CLASSIFIED POSITIONS				241,698.57	762,416.62	
0103	UNCLASSIFIED POSITIONS				3,496.76	14,006.61	
0104	PER DIEM				1,375.00	4,025.00	
	TOTAL PERSONAL SERVICES				256,263.75	811,144.06	
0201	FREIGHT, EXPRESS, DELIVE				185.23	668.13	
0202	TRAVEL				52,563.53	169,100.99	
0203	TELEGRAPH AND TELEPHONE				13,557.40	43,163.95	
0204	REPAIRS				7,057.50	99,559.83	
0205	PRINTING, BINDING & ADVER				59,747.90	171,054.43	
0207	OTHER CONTRACTUAL SERVIC				41,621.20	81,714.90	
0208	PROFESSIONAL & OTHER FEE				9,747.81	16,960.40	
0209	IN SERVICE TRAINING				1,866.10	9,064.07	
0210	DATA PROCESSING SERV.-ST				275.82	977.54	
	TOTAL CONTRACTUAL SERVICES				186,622.49	592,264.24	
0304	OFFICE SUPPLIES				4,376.33	11,264.27	
0307	EDUCATIONAL SUPPLIES				4,332.58	11,158.83	
0308	MOTOR VEHICLE SUPPLIES				18,470.26	68,156.23	
0312	POSTAGE				3,632.50	11,433.00	
0320	OTHER SUPPLIES				2,146.61	6,082.56	
	TOTAL SUPPLIES				32,958.28	108,094.89	
0401	RENT, NON STATE-OWNED				34,599.15	95,952.13	
0404	RENTS - EQUIPMENT				5,684.15	16,972.58	
0405	RENTS - OTHER				487.50	805.25	
0410	INSURANCE				20.00	2,213.00	
0411	CONTRIBUTIONS				390.00	3,256.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				41,180.80	119,198.96	
0601	OFFICE EQUIPMENT				3,015.41	8,099.28	
0604	MOTOR VEHICLES AND EQUIP				3,570.00-	3,570.00-	
	TOTAL EQUIPMENT				554.59-	4,529.28	
	TOTAL DEVELOPMENT BOARD				516,470.73	1,635,231.43	

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DISASTER PREPAREDNESS AGCY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				115,151.28	375,128.35	
	TOTAL PERSONAL SERVICES				115,151.28	375,128.35	
0201	FREIGHT, EXPRESS, DELIVE				.00	31.26	
0202	TRAVEL				11,300.55	24,813.28	
0203	TELEGRAPH AND TELEPHONE				2,854.02	10,219.85	
0204	REPAIRS				365.26	560.11	
0205	PRINTING, BINDING & ADVER				585.68	12,314.59	
0206	WATER HEAT LIGHT AND POW				213.77	631.17	
0207	OTHER CONTRACTUAL SERVIC				777.71	1,827.57	
0209	IN SERVICE TRAINING				190.00	190.00	
	TOTAL CONTRACTUAL SERVICES				14,731.67	50,587.83	
0304	OFFICE SUPPLIES				876.55	4,717.99	
0307	EDUCATIONAL SUPPLIES				31.37	124.82	
0308	MOTOR VEHICLE SUPPLIES				675.44	2,254.59	
0312	POSTAGE				.00	1,304.50	
0320	OTHER SUPPLIES				130.30	758.87	
	TOTAL SUPPLIES				1,713.66	9,160.77	
0401	RENT, NON STATE-OWNED				930.00	3,360.60	
0402	RENTS - STATE-OWNED				12,725.04	38,174.44	
0404	RENTS - EQUIPMENT				1,929.69	5,821.04	
0410	INSURANCE				20.00	736.00	
0411	CONTRIBUTIONS				12.50	77.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				15,617.23	48,169.58	
0601	OFFICE EQUIPMENT				.00	736.32	
0604	MOTOR VEHICLES AND EQUIP				4,119.04	4,119.04	
0607	EDUCATIONAL EQUIPMENT				225.00	225.00	
0620	OTHER EQUIPMENT				11,385.44	13,284.78	
	TOTAL EQUIPMENT				15,729.48	18,365.14	
	TOTAL DISASTER PREPAREDNESS AGCY				162,943.32	501,411.67	

EDUCATION DEPARTMENT

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				2,613,982.70	8,193,221.74	
0103	UNCLASSIFIED POSITIONS				900.00	900.00	
0104	PER DIEM				52,884.63	182,680.98	
	TOTAL PERSONAL SERVICES				2,667,767.33	8,376,802.72	
0201	FREIGHT, EXPRESS, DELIVE				419.10	3,768.35	
0202	TRAVEL				103,127.81	293,078.43	
0203	TELEGRAPH AND TELEPHONE				42,079.42	127,272.23	
0204	REPAIRS (See also 0702 Structural Improvements)				59,091.87	150,979.98	
0205	PRINTING, BINDING & ADVER				119,020.29	178,042.17	
0206	WATER HEAT LIGHT AND POW				12,044.83	44,247.86	
0207	OTHER CONTRACTUAL SERVIC				221,158.30	485,283.21	
0208	PROFESSIONAL & OTHER FEE				109,645.53	213,511.61	
0209	IN SERVICE TRAINING				2,096.70	4,916.54	
0210	DATA PROCESSING SERV.-ST				9,077.98	14,040.37	
0211	DATA PROCESSING SERV.-OT				370.23	370.23	
	TOTAL CONTRACTUAL SERVICES				678,132.16	1,515,510.98	
0302	FUEL SUPPLIES				9,425.44	51,043.98	
0304	OFFICE SUPPLIES				49,212.81	128,015.51	
0305	LAUNDRY, JANITORIAL SUPP				.00	88.02	
0307	EDUCATIONAL SUPPLIES				107,475.62	652,470.60	
0308	MOTOR VEHICLE SUPPLIES				1,877,749.83	5,093,931.63	
0311	MAINTENANCE SUPPLIES				39,752.30	90,983.40	
0312	POSTAGE				41,957.33	133,234.82	
0313	DATA PROCESSING SUPPLIES				2,780.75	11,580.62	
0320	OTHER SUPPLIES				58.71	1,165.68	
	TOTAL SUPPLIES				2,128,412.79	6,162,514.26	
0401	RENT, NON STATE-OWNED				23,772.72	46,526.74	
0402	RENTS - STATE-OWNED				.00	363,990.00	
0403	RENTS - DATA PROCESS EQU				103,522.26	194,203.09	
0404	RENTS - EQUIPMENT				101.40	912.04	
0405	RENTS - OTHER				35.00	267.75	
0410	INSURANCE				89,375.37	278,480.76	
0411	CONTRIBUTIONS				199.00	661.00	
0420	OTHER FIXED CHARGES				2,856.00	6,730.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				219,861.75	891,771.88	

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EDUCATION DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				15,934.62	41,691.68	
0604	MOTOR VEHICLES AND EQUIP				2,586,608.71	3,664,308.66	
0607	EDUCATIONAL EQUIPMENT				545,630.15	3,313,535.51	
0608	DATA PROCESSING EQUIPMEN				295.00	470.00	
0620	OTHER EQUIPMENT				26,002.83	37,886.91	
	TOTAL EQUIPMENT				3,174,471.31	7,057,892.76	
0702	BUILDINGS (Structural Improvements)				25.19	437.65	
0703	NON-STRUCTURAL IMPROVEME				777.26	777.26	
	TOTAL PERMANENT IMPROVEMENTS				802.45	1,214.91	
	TOTAL EDUCATION DEPARTMENT				8,869,447.79	24,005,707.51	

EDUCATIONAL TELEVISION CGM		APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
TRAN	DESCRIPTION OF TRANS	STATE AND	AND OTHER	THIS	2ND, 3RD & 4TH QTRS.	OF
CODE		OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102	CLASSIFIED POSITIONS			730,675.37	2,266,333.47	
0103	UNCLASSIFIED POSITIONS			61,947.57	195,806.09	
0104	PER DIEM			250.00	254.99-	
	TOTAL PERSONAL SERVICES			792,872.94	2,461,884.57	
0201	FREIGHT, EXPRESS, DELIVE			10,617.52	20,467.77	
0202	TRAVEL			66,029.92	154,448.28	
0203	TELEGRAPH AND TELEPHONE			28,357.87	80,229.61	
0204	REPAIRS (See also 0702 Structural Improvements)			17,797.97	40,802.92	
0205	PRINTING, BINDING & ADVER			13,059.78	21,200.53	
0206	WATER HEAT LIGHT AND POW			73,833.88	208,429.64	
0207	OTHER CONTRACTUAL SERVIC			1,357,822.28	2,759,096.96	
0208	PROFESSIONAL & OTHER FEE			94,107.00	172,052.69	
0209	IN SERVICE TRAINING			221.50	2,451.50	
	TOTAL CONTRACTUAL SERVICES			1,661,847.72	3,459,179.97	
0302	FUEL SUPPLIES			232.60	1,121.19	
0304	OFFICE SUPPLIES			42,116.04	120,801.96	
0305	LAUNDRY, JANITORIAL SUPP			1,141.43	4,666.73	
0307	EDUCATIONAL SUPPLIES			119,156.17	306,793.63	
0308	MOTOR VEHICLE SUPPLIES			13,377.15	34,970.01	
0311	MAINTENANCE SUPPLIES			74,658.67	182,112.19	
0312	POSTAGE			9,760.00	23,819.00	
0313	DATA PROCESSING SUPPLIES			239.64	602.91	
0320	OTHER SUPPLIES			101.08	174.58	
	TOTAL SUPPLIES			260,782.78	675,062.20	
0401	RENT, NON STATE-OWNED			34,658.14	135,269.23	
0403	RENTS - DATA PROCESS EQU			372.00	1,116.00	
0404	RENTS - EQUIPMENT			42,938.16	65,071.26	
0405	RENTS - OTHER			539.00	570.00	
0410	INSURANCE			1,065.00	7,478.82	
0411	CONTRIBUTIONS			126,303.01	200,159.69	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			275,875.31	409,665.00	
0601	OFFICE EQUIPMENT			5,132.06	16,289.55	
0604	MOTOR VEHICLES AND EQUIP			28,310.79	29,187.24	

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EDUCATIONAL TELEVISION COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0607	EDUCATIONAL EQUIPMENT				96,284.26	669,142.38	
	TOTAL EQUIPMENT				129,727.11	714,619.17	
0701	PURCHASE OF LANDS				24,900.00	24,900.00	
0702	BUILDINGS (Structural Improvements)				.00	7,124.94	
0703	NON-STRUCTURAL IMPROVEME				.00	4,643.00	
	TOTAL PERMANENT IMPROVEMENTS				24,900.00	36,667.94	
	TOTAL EDUCATIONAL TELEVISION COM				3,146,005.86	7,757,078.85	

ELECTION COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				29,143.60	93,873.96	
0103	UNCLASSIFIED POSITIONS				1,098.25	2,921.33	
0104	PER DIEM				4,692.48	505,598.60	
	TOTAL PERSONAL SERVICES				34,934.33	602,393.89	
0201	FREIGHT, EXPRESS, DELIVE				.00	352.00	
0202	TRAVEL				659.63	2,382.28	
0203	TELEGRAPH AND TELEPHONE				435.62	2,366.53	
0204	REPAIRS				113.80	319.02	
0205	PRINTING, BINDING & ADVER				.00	71,448.21	
0207	OTHER CONTRACTUAL SERVIC				2,637.25	17,014.47	
0211	DATA PROCESSING SERV.-OT				.00	290.00	
	TOTAL CONTRACTUAL SERVICES				3,846.30	94,172.51	
0304	OFFICE SUPPLIES				560.98	4,522.28	
0308	MOTOR VEHICLE SUPPLIES				191.17	691.49	
0312	POSTAGE				864.58	2,583.22	
	TOTAL SUPPLIES				1,616.73	7,796.99	
0401	RENT, NON STATE-OWNED				.00	8,495.00	
0403	RENTS - DATA PROCESS EQU				517.92	1,330.52	
0405	RENTS - OTHER				35.00	715.35	
0410	INSURANCE				.00	455.00	
0411	CONTRIBUTIONS				.00	15.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				552.92	11,010.87	
0601	OFFICE EQUIPMENT				158.65	212.48	
	TOTAL EQUIPMENT				158.65	212.48	
	TOTAL ELECTION COMMISSION				41,108.93	715,586.74	

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EMPLOYMENT SECURITY COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				215.00-	671.26-	
0102	CLASSIFIED POSITIONS				2,634,543.72	8,062,418.83	
0103	UNCLASSIFIED POSITIONS				22,894.69	70,527.44	
0104	PER DIEM				320,088.02	1,105,763.67	
	TOTAL PERSONAL SERVICES				2,977,311.43	9,238,038.68	
0201	FREIGHT, EXPRESS, DELIVE				2,201.82	15,070.32	
0202	TRAVEL				161,852.66	384,620.57	
0203	TELEGRAPH AND TELEPHONE				111,492.81	321,275.85	
0204	REPAIRS				43,055.72	73,405.76	
0205	PRINTING, BINDING & ADVER				601.21	5,377.59	
0206	WATER HEAT LIGHT AND POW				23,419.43	80,569.15	
0207	OTHER CONTRACTUAL SERVIC				64,864.21	242,333.40	
0208	PROFESSIONAL & OTHER FEE				1,425.00	8,584.00	
0209	IN SERVICE TRAINING				5,427.00	19,962.99	
0211	DATA PROCESSING SERV.-OT				.00	3,157.92	
	TOTAL CONTRACTUAL SERVICES				414,339.86	1,154,357.54	
0302	FUEL SUPPLIES				.00	1,333.24	
0303	FEED AND VETERINARY SUPP				.00	689.14	
0304	OFFICE SUPPLIES				155,422.81	404,938.54	
0305	LAUNDRY, JANITORIAL SUPP				29.07	74.36	
0306	MEDICAL SUPPLIES				212.37	157.85	
0307	EDUCATIONAL SUPPLIES				26.00	98.00	
0308	MOTOR VEHICLE SUPPLIES				2,878.43	10,301.20	
0310	CLOTHING AND DRY GOODS				10.40	132.08	
0311	MAINTENANCE SUPPLIES				25.91	510.43	
0312	POSTAGE				3,423.59	10,868.83	
0313	DATA PROCESSING SUPPLIES				6,741.62	6,911.84	
0320	OTHER SUPPLIES				23,333.27	26,385.43	
	TOTAL SUPPLIES				192,103.47	462,400.94	
0401	RENT, NON STATE-OWNED				99,377.18	326,611.11	
0402	RENTS - STATE-OWNED				2,318.25	6,591.56	
0403	RENTS - DATA PROCESS EQU				140,092.24	516,509.35	
0404	RENTS - EQUIPMENT				51,804.54	160,158.94	
0405	RENTS - OTHER				2,694.00	2,895.00	
0410	INSURANCE				730.72	20,615.51	
0411	CONTRIBUTIONS				6,000.00	6,557.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				303,016.93	1,039,938.97	

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EMPLOYMENT SECURITY COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF BALANCE EXP
0601	OFFICE EQUIPMENT				107,217.06	472,448.28	
0604	MOTOR VEHICLES AND EQUIP				7,696.16	7,696.16	
0608	LATA PROCESSING EQUIPMEN				509,580.79	2,835,292.23	
0620	OTHER EQUIPMENT				.00	425.78	
	TOTAL EQUIPMENT				624,494.01	3,315,862.45	
	TOTAL EMPLOYMENT SECURITY COMM				4,511,265.70	15,210,598.58	

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ENGINEERING EXAMINERS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				11,266.74	35,678.01	
0104	PER DIEM				500.00	1,650.00	
	TOTAL PERSONAL SERVICES				11,766.74	37,328.01	
0201	FREIGHT, EXPRESS, DELIVE				8.00	28.14	
0202	TRAVEL				2,431.32	4,137.81	
0203	TELEGRAPH AND TELEPHONE				458.59	917.74	
0204	REPAIRS				.00	285.20	
0205	PRINTING, BINDING & ADVER				.00	6,046.98	
0207	OTHER CONTRACTUAL SERVIC				430.00	562.50	
0208	PROFESSIONAL & OTHER FEE				350.00	725.00	
0209	IN SERVICE TRAINING				125.00	125.00	
	TOTAL CONTRACTUAL SERVICES				3,802.91	12,828.37	
0304	OFFICE SUPPLIES				8,610.61	15,837.55	
0308	MOTOR VEHICLE SUPPLIES				269.43	501.61	
0312	POSTAGE				1,716.48	5,826.48	
	TOTAL SUPPLIES				10,596.52	22,165.64	
0401	RENT, NON STATE-OWNED				1,455.00	4,365.00	
0403	RENTS - DATA PROCESS EQU				.00	511.91	
0405	RENTS - OTHER				300.00	581.24	
0410	INSURANCE				83.00	293.60	
0411	CONTRIBUTIONS				.00	1,785.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,838.00	7,536.75	
0601	OFFICE EQUIPMENT				.00	47.29	
	TOTAL EQUIPMENT				.00	47.29	
	TOTAL ENGINEERING EXAMINERS BD				28,004.17	79,906.06	

ENVIRON SYS OPR BD OF CERT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				195.75-	195.75-	
0102	CLASSIFIED POSITIONS				5,930.43	19,014.41	
	TOTAL PERSONAL SERVICES				5,734.68	18,818.66	
0202	TRAVEL				362.30	1,036.42	
0204	REPAIRS				143.65	272.81	
0205	PRINTING, BINDING & ADVER				521.30	521.30	
0207	OTHER CONTRACTUAL SERVIC				90.00	343.20	
	TOTAL CONTRACTUAL SERVICES				1,117.25	2,173.73	
0304	OFFICE SUPPLIES				.00	89.36	
0312	POSTAGE				990.00	1,445.00	
	TOTAL SUPPLIES				990.00	1,534.36	
0410	INSURANCE				.00	112.50	
0411	CONTRIBUTIONS				.00	725.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	837.50	
0601	OFFICE EQUIPMENT				.00	2,516.13	
	TOTAL EQUIPMENT				.00	2,516.13	
	TOTAL ENVIRON SYS OPR BD OF CERT				7,841.93	25,880.38	

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STATE ETHICS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				4,527.00	14,053.68		
0102	CLASSIFIED POSITIONS				2,928.17	7,730.11		
0103	UNCLASSIFIED POSITIONS				317.40	510.60		
0104	PER DIEM				225.00	1,541.60		
	TOTAL PERSONAL SERVICES				7,997.57	23,835.99		
0202	TRAVEL				454.47	2,864.68		
0203	TELEGRAPH AND TELEPHONE				171.56	498.23		
0204	REPAIRS				.00	419.30		
0205	PRINTING, BINDING & ADVER				173.18	4,738.68		
0207	OTHER CONTRACTUAL SERVIC				60.00	120.00		
0209	IN SERVICE TRAINING				149.00	351.50		
	TOTAL CONTRACTUAL SERVICES				1,008.21	8,992.39		
0304	OFFICE SUPPLIES				654.64	1,421.30		
0307	EDUCATIONAL SUPPLIES				754.20	768.65		
0312	POSTAGE				500.00	2,500.00		
	TOTAL SUPPLIES				1,908.84	4,689.95		
0405	RENTS - OTHER				.00	36.00		
0410	INSURANCE				.00	60.00		
0411	CONTRIBUTIONS				.00	88.70		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	184.70		
0601	OFFICE EQUIPMENT				850.04	8,258.10		
	TOTAL EQUIPMENT				850.04	8,258.10		
	TOTAL STATE ETHICS COMMISSION				11,764.66	45,961.13		

FINANCIAL INSTITUTIONS; BOARD OF
ADMINISTRATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				994.00	1,492.00		
0102	CLASSIFIED POSITIONS				250.00	500.00		
0104	PER DIEM				450.00	2,846.00		
	TOTAL PERSONAL SERVICES				1,694.00	4,838.00		
0202	TRAVEL				416.24	1,238.20		
	TOTAL CONTRACTUAL SERVICES				416.24	1,238.20		
	TOTAL ADMINISTRATION				2,110.24	6,076.20		

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TRAN		APPROPRIATED	B AND C	EXPENDED	CUMULATIVE		RATE
CODE	DESCRIPTION OF TRANS	STATE AND	AND OTHER	THIS	EXPENDITURES		OF
		OTHER FUNDS	TRANSFERS	QUARTER	2ND, 3RD & 4TH QTRS.		EXP
			BUDGET		FY 76-77	BALANCE	

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0102	CLASSIFIED POSITIONS				65,904.53	218,959.20		
	TOTAL PERSONAL SERVICES				65,904.53	218,959.20		
0202	TRAVEL				17,597.83	58,908.53		
0203	TELEGRAPH AND TELEPHONE				521.29	1,877.92		
0204	REPAIRS				.00	21.00		
0205	PRINTING, BINDING & ADVER				26.00	26.00		
0207	OTHER CONTRACTUAL SERVIC				50.00	50.00		
	TOTAL CONTRACTUAL SERVICES				18,195.12	60,883.45		
0304	OFFICE SUPPLIES				456.80	1,304.81		
0312	POSTAGE				970.00	1,470.00		
	TOTAL SUPPLIES				1,426.80	2,774.81		
0404	RENTS - EQUIPMENT				241.08	719.63		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				241.08	719.63		
TOTAL BANK EXAMINING					85,767.53	283,337.09		

FINANCIAL INSTITUTIONS; BOARD OF
CONSUMER FINANCE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				397.50	662.50	
0102	CLASSIFIED POSITIONS				29,199.58	88,003.65	
0104	PER DIEM				995.88	1,525.88	
	TOTAL PERSONAL SERVICES				30,592.96	90,192.03	
0202	TRAVEL				7,371.90	22,061.55	
0203	TELEGRAPH AND TELEPHONE				136.56	575.13	
0204	REPAIRS				.00	84.60	
	TOTAL CONTRACTUAL SERVICES				7,508.46	22,721.28	
0304	OFFICE SUPPLIES				.00	456.08	
	TOTAL SUPPLIES				.00	456.08	
0405	RENTS - OTHER				35.00	35.00	
0410	INSURANCE				92.00	92.00	
0411	CONTRIBUTIONS				100.00	100.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				227.00	227.00	
	TOTAL CONSUMER FINANCE				38,320.42	113,596.39	

FORESTRY COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,258,479.79	3,930,536.30	
0103	UNCLASSIFIED POSITIONS				25,048.87	77,474.91	
	TOTAL PERSONAL SERVICES				1,283,528.66	4,008,011.21	
0201	FREIGHT, EXPRESS, DELIVE				25.96	211.74	
0202	TRAVEL				46,047.91	121,868.02	
0203	TELEGRAPH AND TELEPHONE				15,983.90	50,017.49	
0204	REPAIRS (See also 0702 Structural Improvements)				9,038.47	22,423.98	
0205	PRINTING, BINDING & ADVER				17,954.29	29,998.76	
0206	WATER HEAT LIGHT AND POW				8,982.37	27,621.89	
0207	OTHER CONTRACTUAL SERVIC				15,963.76	31,093.52	
0208	PROFESSIONAL & OTHER FEE				4,859.65	6,215.39	
	TOTAL CONTRACTUAL SERVICES				118,856.31	289,450.79	
0301	FOOD SUPPLIES				25.61	216.25	
0302	FUEL SUPPLIES				2,323.96	13,015.13	
0304	OFFICE SUPPLIES				3,819.27	10,678.81	
0305	LAUNDRY, JANITORIAL SUPP				731.09	1,648.11	
0306	MEDICAL SUPPLIES				99.60	138.01	
0307	EDUCATIONAL SUPPLIES				2,160.27	4,878.20	
0308	MOTOR VEHICLE SUPPLIES				63,106.93	154,643.71	
0309	AGRICULTURAL SUPPLIES				36,621.12	54,881.37	
0311	MAINTENANCE SUPPLIES				46,766.52	101,851.89	
0312	POSTAGE				3,719.15	9,865.85	
0320	OTHER SUPPLIES				11,400.36	26,109.51	
	TOTAL SUPPLIES				170,773.88	377,926.84	
0401	RENT, NON STATE-OWNED				60.00	3,184.15	
0403	RENTS - DATA PROCESS EQU				.00	150.00	
0404	RENTS - EQUIPMENT				1,618.20	4,737.65	
0405	RENTS - OTHER				762.90	933.64	
0410	INSURANCE				4,908.09	53,951.74	
0411	CONTRIBUTIONS				827.50	2,069.44	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,176.69	64,726.62	
0601	OFFICE EQUIPMENT				2,310.77	3,131.15	
0604	MOTOR VEHICLES AND EQUIP				173,829.04	227,271.82	

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LEGISLATIVE AUDIT COUNCIL
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FORESTRY COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0605	AGRIC EQUIP & LIVESTOCK				2,266.35	19,879.42	
0607	EDUCATIONAL EQUIPMENT				283.92	283.92	
0620	OTHER EQUIPMENT				4,491.62	11,943.37	
	TOTAL EQUIPMENT				183,181.70	262,509.68	
0701	PURCHASE OF LANDS				1,500.00	1,500.00	
0702	BUILDINGS (Structural Improvements)				1,467.93	3,380.22	
0703	NON-STRUCTURAL IMPROVEME				2,352.62	7,240.42	
	TOTAL PERMANENT IMPROVEMENTS				5,320.55	12,120.64	
	TOTAL FORESTRY COMMISSION				1,769,837.79	5,014,745.78	

FRANCIS MARION COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0100	PERSONAL SERVICE				869,502.59		
0104	PER DIEM				16,776.56		
	TOTAL PERSONAL SERVICES				886,279.15		
0201	FREIGHT, EXPRESS, DELIVE				580.50		
0202	TRAVEL				21,424.47		
0203	TELEGRAPH AND TELEPHONE				15,607.39		
0205	PRINTING, BINDING & ADVER				26,793.82		
0206	WATER HEAT LIGHT AND POW				103,089.15		
0215	UNCLASSIFIED SERVICES -				152,015.54		
	TOTAL CONTRACTUAL SERVICES				319,510.87		
0304	OFFICE SUPPLIES				.00		
0307	EDUCATIONAL SUPPLIES				.00		
0308	MOTOR VEHICLE SUPPLIES				.00		
0311	MAINTENANCE SUPPLIES				.00		
0315	SUPPLIES, HIGHER EDUCATI				92,808.27		
0320	OTHER SUPPLIES				.00		
	TOTAL SUPPLIES				92,808.27		
0410	INSURANCE				.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00		
0614	LIBRARY BOOKS, HIGHER ED				126,875.93		
0615	EQUIPMENT, HIGHER EDUCAT				136,312.62		
0620	OTHER EQUIPMENT				.00		
	TOTAL EQUIPMENT				263,188.55		
	TOTAL FRANCIS MARION COLLEGE				1,561,786.84		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

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LEGISLATIVE AUDIT COUNCIL
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FUNERAL SERVICES BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				3,432.00	10,995.12	
0104	PER DIEM				825.00	2,129.90	
TOTAL PERSONAL SERVICES					4,257.00	13,125.02	
0202	TRAVEL				2,661.56	7,822.87	
0203	TELEGRAPH AND TELEPHONE				221.39	613.93	
0205	PRINTING, BINDING & ADVER				.00	503.78	
0207	OTHER CONTRACTUAL SERVIC				137.33	137.33	
TOTAL CONTRACTUAL SERVICES					3,020.28	9,077.91	
0304	OFFICE SUPPLIES				457.65	470.76	
0312	POSTAGE				.00	850.00	
TOTAL SUPPLIES					457.65	1,320.76	
0401	RENT, NON STATE-OWNED				300.00	1,000.00	
0405	RENTS - OTHER				113.00	138.00	
0410	INSURANCE				.00	108.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					413.00	1,246.00	
TOTAL FUNERAL SERVICES BOARD					8,147.93	24,769.69	

GENERAL SERVICES, DIVISION OF

TRAN CODE	DESCRIPTION OF TRANS.	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				7,038.66	22,289.09	
0102	CLASSIFIED POSITIONS				940,591.72	2,963,796.85	
0103	UNCLASSIFIED POSITIONS				11,177.49	31,588.97	
0104	PER DIEM				936.25	2,136.25	
	TOTAL PERSONAL SERVICES				959,744.12	3,019,811.16	
0201	FREIGHT, EXPRESS, DELIVE				7,022.44	16,318.75	
0202	TRAVEL				48,075.47	117,384.50	
0203	TELEGRAPH AND TELEPHONE				870,913.93	2,458,739.36	
0204	REPAIRS (See also 0702 Structural Improvements)				72,937.79	180,121.75	
0205	PRINTING, BINDING & ADVER				237,130.61	618,420.34	
0206	WATER HEAT LIGHT AND POW				271,393.12	691,362.09	
0207	OTHER CONTRACTUAL SERVIC				4,642.61	45,086.12	
0208	PROFESSIONAL & OTHER FEE				1,228.00	4,039.35	
0209	IN SERVICE TRAINING				3,957.50	5,830.50	
0210	DATA PROCESSING SERV.-ST				5,222.48	8,452.22	
	TOTAL CONTRACTUAL SERVICES				1,522,523.95	4,145,754.97	
0301	FOOD SUPPLIES				.00	.00	
0302	FUEL SUPPLIES				13,290.00	60,114.80	
0304	OFFICE SUPPLIES				147,893.30	352,109.26	
0305	LAUNDRY, JANITORIAL SUPP				5,666.80	16,820.25	
0308	MOTOR VEHICLE SUPPLIES				45,083.50	161,943.98	
0310	CLOTHING AND DRY GOODS				.00	390.36	
0311	MAINTENANCE SUPPLIES				41,098.76	110,281.94	
0312	POSTAGE				23,290.30	49,964.20	
0313	DATA PROCESSING SUPPLIES				3,275.99	56,518.74	
0320	OTHER SUPPLIES				17,538.04	27,525.23	
	TOTAL SUPPLIES				302,336.69	835,668.76	
0401	RENT, NON STATE-OWNED				20,000.00	63,515.85	
0402	RENTS - STATE-OWNED				.00	3,075.00	
0403	RENTS - DATA PROCESS EQU				122,487.07	373,133.12	
0404	RENTS - EQUIPMENT				554.21	2,739.47	
0405	RENTS - OTHER				4,791.52	16,128.97	
0410	INSURANCE				79,515.29	1,476,999.26	
0411	CONTRIBUTIONS				137.50	1,345.00	
0420	OTHER FIXED CHARGES				5.00	5.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				227,490.59	1,930,791.67	

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GENERAL SERVICES, DIVISION OF

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				3,560.68	14,305.87	
0604	MOTOR VEHICLES AND EQUIP				356,078.22	420,415.42	
0608	DATA PROCESSING EQUIPMEN				77,673.00	77,673.00	
0620	OTHER EQUIPMENT				18,053.64-	1,157.24-	
	TOTAL EQUIPMENT				419,258.26	511,237.05	
0701	PURCHASE OF LANDS				300,600.00	885,600.00	
0702	BUILDINGS (Structural Improvements)				2,403,741.09	7,642,659.36	
0703	NON-STRUCTURAL IMPROVEME				4,800.00	15,557.22	
	TOTAL PERMANENT IMPROVEMENTS				2,709,141.09	8,543,816.58	
	TOTAL GENERAL SERVICES				6,140,494.70	18,987,080.19	

GOVERNOR'S OFFICE:
DIVISION OF ADMINISTRATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				570,474.79	1,749,550.02	
0103	UNCLASSIFIED POSITIONS				30,433.68	118,855.11	
0104	PER DIEM				3,461.55	5,767.19	
	TOTAL PERSONAL SERVICES				604,370.02	1,874,172.32	
0201	FREIGHT, EXPRESS, DELIVE				577.21	1,432.07	
0202	TRAVEL				55,272.74	134,772.64	
0203	TELEGRAPH AND TELEPHONE				35,818.10	73,026.37	
0204	REPAIRS				864.57	4,608.72	
0205	PRINTING, BINDING & ARYER				1,325.63	9,107.37	
0206	WATER HEAT LIGHT AND POW				289.44	1,348.11	
0207	OTHER CONTRACTUAL SERVIC				26,427.04	106,237.24	
0208	PROFESSIONAL & OTHER FEE				360,694.61	827,505.01	
0209	IN SERVICE TRAINING				1,660.18	4,786.43	
0210	DATA PROCESSING SERV.-SI				36,380.80	62,997.37	
0211	DATA PROCESSING SERV.-QT				632.85	7,099.11	
	TOTAL CONTRACTUAL SERVICES				519,943.17	1,232,920.44	
0304	OFFICE SUPPLIES				32,261.61	98,728.14	
0307	EDUCATIONAL SUPPLIES				1,112.69	1,256.41	
0312	POSTAGE				9,452.46	24,779.64	
0313	DATA PROCESSING SUPPLIES				349.71	920.57	
0320	OTHER SUPPLIES				95.73	865.87	
	TOTAL SUPPLIES				43,272.20	126,550.63	
0401	RENT, NON STATE-OWNED				19,567.21	75,882.90	
0402	RENTS - STATE-OWNED				.00	111,891.00	
0403	RENTS - DATA PROCESS EQU				5,378.76	38,365.03	
0404	RENTS - EQUIPMENT				17,718.89	48,522.71	
0405	RENTS - OTHER				372.00	609.25	
0411	CONTRIBUTIONS				50,072.00	152,558.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				93,108.86	427,828.89	
0601	OFFICE EQUIPMENT				6,394.68	23,127.38	
0604	MOTOR VEHICLES AND EQUIP				.00	862.09	
	TOTAL EQUIPMENT				6,394.68	23,989.47	
	TOTAL DIVISION OF ADMINISTRATION				1,267,088.93	3,685,461.75	

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GOVERNOR'S OFFICE: DIVISION OF
ECONOMIC OPPORTUNITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,693.22	18,028.59	
0102	CLASSIFIED POSITIONS				52,374.35	157,223.60	
0104	PER DIEM				2,013.95	2,330.03	
	TOTAL PERSONAL SERVICES				60,081.52	177,582.22	
0202	TRAVEL				7,226.44	19,326.36	
0203	TELEGRAPH AND TELEPHONE				2,802.62	9,172.35	
0204	REPAIRS				713.42	912.37	
0205	PRINTING, BINDING & ADVER				241.70	867.80	
0207	OTHER CONTRACTUAL SERVIC				3,943.78	5,386.34	
0208	PROFESSIONAL & OTHER FEE				7,525.00	8,434.90	
0209	IN SERVICE TRAINING				242.00	11,752.00	
	TOTAL CONTRACTUAL SERVICES				21,727.54	55,852.12	
0304	OFFICE SUPPLIES				2,066.01	6,133.61	
0307	EDUCATIONAL SUPPLIES				.00	45.55	
0308	MOTOR VEHICLE SUPPLIES				193.35	816.43	
0312	POSTAGE				1,038.00	2,438.00	
0320	OTHER SUPPLIES				27.00	53.77	
	TOTAL SUPPLIES				3,324.36	9,487.36	
0401	RENT, NON STATE-OWNED				.00	320.00	
0404	RENTS - EQUIPMENT				2,168.68	6,918.19	
0405	RENTS - OTHER				120.00	120.00	
0410	INSURANCE				382.50	382.50	
0411	CONTRIBUTIONS				100.00	467.81	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				2,771.18	8,208.50	
0500	CONTINGENCIES				.00	54.48	
	TOTAL CONTINGENCIES				.00	54.48	
0601	OFFICE EQUIPMENT				1,601.60	1,846.00	
	TOTAL EQUIPMENT				1,601.60	1,846.00	
	TOTAL ECONOMIC OPPORTUNITY				89,506.22	253,030.68	

GOVERNOR'S OFFICE: DIVISION OF
HEALTH & SOCIAL DEVELOPMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0102	CLASSIFIED POSITIONS				112,204.73	380,148.69		
0103	UNCLASSIFIED POSITIONS				11,327.27	31,443.75		
0104	PER DIEM				5,543.31	23,655.59		
	TOTAL PERSONAL SERVICES				129,075.31	435,248.03		
0201	FREIGHT, EXPRESS, DELIVE				33.57	36.52		
0202	TRAVEL				6,059.28	29,768.52		
0203	TELEGRAPH AND TELEPHONE				6,775.36	15,290.13		
0204	REPAIRS				164.28	973.23		
0205	PRINTING, BINDING & ADVER				179.92	5,528.66		
0207	OTHER CONTRACTUAL SERVIC				216.85	51,231.61		
0208	PROFESSIONAL & OTHER FEE				7,611.28	68,003.02		
0209	IN SERVICE TRAINING				36.00	393.50		
0210	DATA PROCESSING SERV.-ST				2,948.22	3,359.78		
	TOTAL CONTRACTUAL SERVICES				24,024.76	174,584.97		
0301	FOOD SUPPLIES				69.00	1,015.32		
0304	OFFICE SUPPLIES				509.01	6,826.24		
0307	EDUCATIONAL SUPPLIES				58.37	75.85		
0312	POSTAGE				460.76	1,818.59		
0320	OTHER SUPPLIES				11.52	580.33		
	TOTAL SUPPLIES				1,108.66	10,316.33		
0401	RENT, NON STATE-OWNED				315.66	1,696.25		
0402	RENTS - STATE-OWNED				.00	28,333.00		
0404	RENTS - EQUIPMENT				1,460.39	9,365.61		
0411	CONTRIBUTIONS				.00	345.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,776.05	39,739.86		
0601	OFFICE EQUIPMENT				606.42	5,825.87		
0607	EDUCATIONAL EQUIPMENT				.00	48.50		
	TOTAL EQUIPMENT				606.42	5,874.37		
	TOTAL HEALTH & SOCIAL DEVELOPMEN				156,591.20	665,763.56		

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MANSION & GROUNDS

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSEERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				6,680.47	21,131.18	
0103	UNCLASSIFIED POSITIONS				5,507.29	15,471.21	
	TOTAL PERSONAL SERVICES				12,187.76	36,602.39	
0204	REPAIRS (See also 0702 Structural Improvements)				463.78	512.99	
0206	WATER HEAT LIGHT AND POW				1,934.75	7,672.81	
0207	OTHER CONTRACTUAL SERVIC				.00	150.00	
	TOTAL CONTRACTUAL SERVICES				2,398.53	8,335.80	
0301	FOOD SUPPLIES				194.00	194.00	
0305	LAUNDRY, JANITORIAL SUPP				19,382.00	48,266.00	
	TOTAL SUPPLIES				19,188.00	48,072.00	
0410	INSURANCE				3,198.00	3,198.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,198.00	3,198.00	
0601	OFFICE EQUIPMENT				393.33	393.33	
0603	HOUSEHOLD EQUIPMENT				7,142.72	7,159.78	
0620	OTHER EQUIPMENT				62.01	62.01	
	TOTAL EQUIPMENT				7,598.06	7,615.12	
0702	BUILDINGS (Structural Improvements)				547.19	1,831.84	
0703	NON-STRUCTURAL IMPROVEME				2,497.29	3,832.33	
	TOTAL PERMANENT IMPROVEMENTS				3,044.48	5,664.17	
	TOTAL MANSION & GROUNDS				47,614.83	109,487.48	

HEALTH & ENVIRON CONTROL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				7,564,041.88	23,354,507.87	
0103	UNCLASSIFIED POSITIONS				79,944.06	251,826.02	
0104	PER DIEM				11,851.10	31,701.72	
	TOTAL PERSONAL SERVICES				7,655,837.04	23,638,035.61	
0201	FREIGHT, EXPRESS, DELIVE				3,609.37	15,420.89	
0202	TRAVEL				475,126.17	1,274,349.57	
0203	TELEGRAPH AND TELEPHONE				131,759.71	368,968.10	
0204	REPAIRS (See also 0702 Structural Improvements)				28,296.96	93,681.32	
0205	PRINTING, BINDING & ADVER				19,403.32	55,008.45	
0206	WATER HEAT LIGHT AND POW				51,298.74	154,242.77	
0207	OTHER CONTRACTUAL SERVIC				579,776.80	1,441,192.66	
0208	PROFESSIONAL & OTHER FEE				628,519.78	1,522,084.03	
0209	IN SERVICE TRAINING				26,976.95	47,693.31	
0210	DATA PROCESSING SERV.-ST				53,851.26	53,934.96	
0211	DATA PROCESSING SERV.-OT				1,570.41	5,634.62	
	TOTAL CONTRACTUAL SERVICES				2,000,169.47	5,032,210.68	
0301	FOOD SUPPLIES				1,784,271.73	5,014,372.32	
0302	FUEL SUPPLIES				5,507.95	54,905.38	
0303	FEED AND VETERINARY SUPP				.00	4,825.50	
0304	OFFICE SUPPLIES				109,787.55	317,649.81	
0305	LAUNDRY, JANITORIAL SUPP				18,648.22	55,706.56	
0306	MEDICAL SUPPLIES				607,937.54	1,541,002.93	
0307	EDUCATIONAL SUPPLIES				33,502.77	97,719.07	
0308	MOTOR VEHICLE SUPPLIES				40,078.72	117,460.26	
0309	AGRICULTURAL SUPPLIES				.00	640.81	
0310	CLOTHING AND DRY GOODS				1,203.73	5,322.44	
0311	MAINTENANCE SUPPLIES				13,765.38	41,266.62	
0312	POSTAGE				59,054.03	140,682.61	
0313	DATA PROCESSING SUPPLIES				10,816.67	26,828.06	
0320	OTHER SUPPLIES				156,497.43	429,334.29	
	TOTAL SUPPLIES				2,925,071.72	7,847,716.66	
0401	RENT, NON STATE-OWNED				15,537.05	47,974.15	
0402	RENTS - STATE-OWNED				.00	1,875.00	
0403	RENTS - DATA PROCESS EQU				95,707.53	317,136.32	
0404	RENTS - EQUIPMENT				64,305.67	198,252.58	
0405	RENTS - OTHER				4,338.03	12,753.18	

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STANDARD INFORMATION SYSTEM, INC.

HEALTH & ENVIRON CONTROL							
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0410	INSURANCE				53,589.51	90,562.96	
0411	CONTRIBUTIONS				2,623.00	14,058.05	
0420	OTHER FIXED CHARGES				8.00	638.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					236,108.79	683,250.24	
0601	OFFICE EQUIPMENT				137,077.07	377,945.22	
0602	MEDICAL EQUIPMENT				119,218.41	391,140.07	
0603	HOUSEHOLD EQUIPMENT				41.57	1,768.90	
0604	MOTOR VEHICLES AND EQUIP				55,966.08	45,508.62	
0605	AGRIC EQUIP & LIVESTOCK				1,106.56	4,497.95	
0607	EDUCATIONAL EQUIPMENT				36,154.85	56,835.04	
0608	DATA PROCESSING EQUIPMEN				75,236.07	75,624.88	
0620	OTHER EQUIPMENT				179,191.74	370,977.75	
TOTAL EQUIPMENT					603,992.35	1,324,298.43	
0702	BUILDINGS (Structural Improvements)				304,559.63	1,066,044.94	
0703	NON-STRUCTURAL IMPROVEME				7,895.54	11,112.14	
TOTAL PERMANENT IMPROVEMENTS					312,455.17	1,077,157.08	
TOTAL HEALTH & ENVIRON CONTROL					13,733,654.54	39,602,668.70	

HIGHER EDUCATION COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				8,043.76	28,005.24	
0102	CLASSIFIED POSITIONS				55,776.80	183,403.53	
0103	UNCLASSIFIED POSITIONS				17,374.36	51,968.37	
0104	PER DIEM				2,000.00	4,941.92	
	TOTAL PERSONAL SERVICES				83,294.92	268,319.06	
0202	TRAVEL				4,203.94	9,921.38	
0203	TELEGRAPH AND TELEPHONE				1,818.51	5,032.77	
0204	REPAIRS				427.23	1,018.78	
0205	PRINTING, BINDING & ADVER				4,955.36	6,193.43	
0207	OTHER CONTRACTUAL SERVICE				405.71	931.52	
0208	PROFESSIONAL & OTHER FEE				744.88	969.88	
0209	IN SERVICE TRAINING				417.50	852.50	
0210	DATA PROCESSING SERV.-ST				13,200.00	39,600.00	
	TOTAL CONTRACTUAL SERVICES				26,173.13	64,520.26	
0304	OFFICE SUPPLIES				1,070.01	2,725.43	
0307	EDUCATIONAL SUPPLIES				228.53	4.02	
0308	MOTOR VEHICLE SUPPLIES				223.20	920.00	
0312	POSTAGE				1,800.00	4,673.23	
0313	DATA PROCESSING SUPPLIES				.00	1,200.00	
	TOTAL SUPPLIES				3,321.74	9,522.68	
0403	RENTS - DATA PROCESS EQU				661.87	6,079.98	
0404	RENTS - EQUIPMENT				2,867.15	8,380.10	
0410	INSURANCE				178.00	442.00	
0411	CONTRIBUTIONS				18.00	687.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,725.02	15,589.08	
0601	OFFICE EQUIPMENT				2,421.77	3,365.82	
	TOTAL EQUIPMENT				2,421.77	3,365.82	
	TOTAL HIGHER EDUCATION COMM				119,636.58	361,316.90	

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HIGH ED TUITION GRANTS COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				4,384.56	13,884.44	
0102	CLASSIFIED POSITIONS				8,302.95	24,992.84	
0104	PER DIEM				1,569.00	2,598.10	
	TOTAL PERSONAL SERVICES				14,256.51	41,375.38	
0202	TRAVEL				258.40	1,476.85	
0203	TELEGRAPH AND TELEPHONE				567.71	1,778.95	
0205	PRINTING, BINDING & ADVER				.00	880.88	
0207	OTHER CONTRACTUAL SERVIC				83.66	131.96	
0208	PROFESSIONAL & OTHER FEE				.00	4,650.00	
0209	IN SERVICE TRAINING				140.00	180.00	
	TOTAL CONTRACTUAL SERVICES				1,049.77	9,098.64	
0304	OFFICE SUPPLIES				915.85	3,934.30	
0307	EDUCATIONAL SUPPLIES				.00	.00	
0312	POSTAGE				2,100.00	4,600.00	
0313	DATA PROCESSING SUPPLIES				.00	176.16	
0320	OTHER SUPPLIES				.00	15.36	
	TOTAL SUPPLIES				3,015.85	8,725.82	
0401	RENT, NON STATE-OWNED				1,510.00	4,700.00	
0403	RENTS - DATA PROCESS EQU				3,548.58	11,097.66	
0404	RENTS - EQUIPMENT				717.64	2,247.71	
0410	INSURANCE				.00	112.50	
0411	CONTRIBUTIONS				20.00	70.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,696.22	18,227.87	
0601	OFFICE EQUIPMENT				587.10	730.18	
0608	DATA PROCESSING EQUIPMEN				.00	41.60	
	TOTAL EQUIPMENT				587.10	771.78	
	TOTAL HIGH ED TUITION GRANTS COM				24,605.45	78,199.49	

HIGHWAY DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				13,033,995.67		
0104	PER DIEM				5,394.17		
	TOTAL PERSONAL SERVICES				13,039,389.84		
0201	FREIGHT, EXPRESS, DELIVE				1,912.98		
0202	TRAVEL				155,246.34		
0203	TELEGRAPH AND TELEPHONE				60,603.42		
0204	REPAIRS (See also 0702 Structural Improvements)				1,838,673.49		
0205	PRINTING, BINDING & ADVER				82,190.45		
0206	WATER HEAT LIGHT AND POW				155,516.16		
0207	OTHER CONTRACTUAL SERVIC				2,084,488.56		
0208	PROFESSIONAL & OTHER FEE				390,670.97		
	TOTAL CONTRACTUAL SERVICES				4,769,302.37		
0301	FOOD SUPPLIES				.00		
0304	OFFICE SUPPLIES				86,631.67		
0305	LAUNDRY, JANITORIAL SUPP				21,649.49		
0306	MEDICAL SUPPLIES				8,878.86		
0308	MOTOR VEHICLE SUPPLIES				1,748,681.77		
0310	CLOTHING AND DRY GOODS				108,207.20		
0311	MAINTENANCE SUPPLIES				2,890,904.82		
0312	POSTAGE				55,700.41		
0313	DATA PROCESSING SUPPLIES				2,237.49		
0320	OTHER SUPPLIES				521,576.13		
	TOTAL SUPPLIES				5,444,467.84		
0401	RENT, NON STATE-OWNED				2,105.00		
0403	RENTS - DATA PROCESS EQU				156,405.62		
0404	RENTS - EQUIPMENT				28,264.94		
0410	INSURANCE				15,661.60		
0411	CONTRIBUTIONS				24,520.64		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				226,957.80		
0601	OFFICE EQUIPMENT				17,980.84		
0604	MOTOR VEHICLES AND EQUIP				1,967,256.15		
0605	AGRIC EQUIP & LIVESTOCK				315,021.69		
0620	OTHER EQUIPMENT				169,026.67		
	TOTAL EQUIPMENT				2,469,285.35		

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HIGHWAY DEPARTMENT

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0701	PURCHASE OF LANDS				1,035,282.61		
0702	BUILDINGS (Structural Improvements)				1,788,962.86		
0703	NON-STRUCTURAL IMPROVEME				21,481,941.09		
	TOTAL PERMANENT IMPROVEMENTS				24,306,186.56		
	TOTAL HIGHWAY DEPARTMENT				50,255,589.76		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

HOUSING AUTHORITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,978.76	18,932.74	
0102	CLASSIFIED POSITIONS				47,157.10	149,104.18	
0104	PER DIEM				25.00	225.00	
	TOTAL PERSONAL SERVICES				53,160.86	168,261.92	
0202	TRAVEL				3,380.38	9,603.28	
0203	TELEGRAPH AND TELEPHONE				1,911.71	5,245.66	
0204	REPAIRS				.00	123.55	
0205	PRINTING, BINDING & ADVER				742.26	2,109.04	
0208	PROFESSIONAL & OTHER FEE				.00	437.81	
0209	IN SERVICE TRAINING				72.50	287.50	
	TOTAL CONTRACTUAL SERVICES				6,113.85	17,806.84	
0304	OFFICE SUPPLIES				654.62	2,054.02	
0312	POSTAGE				552.00	1,138.00	
	TOTAL SUPPLIES				1,206.62	3,192.02	
0401	RENT, NON STATE-OWNED				2,567.78	10,349.83	
0404	RENTS - EQUIPMENT				651.70	1,691.90	
0410	INSURANCE				.00	202.50	
0411	CONTRIBUTIONS				275.00	275.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,494.48	12,519.23	
0601	OFFICE EQUIPMENT				2,436.84	2,873.64	
	TOTAL EQUIPMENT				2,436.84	2,873.64	
	TOTAL HOUSING AUTHORITY				66,412.65	204,653.65	

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HUMAN AFFAIRS COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				5,064.66	16,038.09	
0102	CLASSIFIED POSITIONS				79,186.83	257,029.13	
0103	UNCLASSIFIED POSITIONS				22,939.88	77,897.29	
0104	PER DIEM				1,175.00	3,000.00	
	TOTAL PERSONAL SERVICES				108,366.37	353,964.51	
0201	FREIGHT, EXPRESS, DELIVE				33.10	33.10	
0202	TRAVEL				17,434.53	73,127.92	
0203	TELEGRAPH AND TELEPHONE				3,161.88	10,947.84	
0204	REPAIRS				259.37	673.44	
0205	PRINTING, BINDING & ADVER				7,073.16	17,794.01	
0207	OTHER CONTRACTUAL SERVIC				11,410.10	21,095.59	
0208	PROFESSIONAL & OTHER FEE				298.51	298.51	
0209	IN SERVICE TRAINING				331.50	1,233.16	
	TOTAL CONTRACTUAL SERVICES				40,002.15	125,203.57	
0304	OFFICE SUPPLIES				1,567.53	5,119.95	
0307	EDUCATIONAL SUPPLIES				45.00	45.00	
0308	MOTOR VEHICLE SUPPLIES				436.60	1,383.53	
0312	POSTAGE				963.75	2,262.54	
0320	OTHER SUPPLIES				525.76	2,563.85	
	TOTAL SUPPLIES				1,521.14	11,284.87	
0401	RENT, NON STATE-OWNED				6,902.09	25,752.38	
0404	RENTS - EQUIPMENT				3,761.02	10,060.15	
0405	RENTS - OTHER				1,717.72	2,207.72	
0410	INSURANCE				74.20	760.70	
0420	OTHER FIXED CHARGES				.00	.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				12,455.03	38,780.95	
0601	OFFICE EQUIPMENT				9,208.47	13,502.91	
	TOTAL EQUIPMENT				9,208.47	13,502.91	
	TOTAL HUMAN AFFAIRS COMM				171,553.16	542,736.81	

INDUSTRIAL COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				46,221.12	146,366.88	
0102	CLASSIFIED POSITIONS				115,918.77	364,486.65	
0103	UNCLASSIFIED POSITIONS				9,258.08	29,718.92	
	TOTAL PERSONAL SERVICES				171,397.97	540,572.45	
0202	TRAVEL				6,224.26	23,087.89	
0203	TELEGRAPH AND TELEPHONE				4,666.12	9,098.35	
0204	REPAIRS				834.34	2,007.74	
0208	PROFESSIONAL & OTHER FEE				219.91	1,124.22	
0209	IN SERVICE TRAINING				37.50	237.50	
	TOTAL CONTRACTUAL SERVICES				11,982.13	35,555.70	
0304	OFFICE SUPPLIES				6,891.99	14,195.18	
0308	MOTOR VEHICLE SUPPLIES				1,463.53	3,935.79	
0312	POSTAGE				7,000.00	17,500.00	
0320	OTHER SUPPLIES				.00	12.44	
	TOTAL SUPPLIES				15,355.52	35,643.41	
0401	RENT, NON STATE-OWNED				12,390.00	55,755.00	
0403	RENTS - DATA PROCESS EQU				2,259.45	6,778.35	
0404	RENTS - EQUIPMENT				110.73	1,036.98	
0410	INSURANCE				91.00	647.00	
0411	CONTRIBUTIONS				.00	400.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				14,851.18	64,617.33	
0601	OFFICE EQUIPMENT				3,008.36	6,598.90	
	TOTAL EQUIPMENT				3,008.36	6,598.90	
	TOTAL INDUSTRIAL COMMISSION				216,595.16	682,987.79	

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INSURANCE DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				8,663.04	27,432.96	
0102	CLASSIFIED POSITIONS				352,470.75	1,084,998.02	
0104	PER DIEM				825.00	1,625.00	
	TOTAL PERSONAL SERVICES				361,958.79	1,114,055.98	
0202	TRAVEL				14,109.78	33,532.93	
0203	TELEGRAPH AND TELEPHONE				6,352.83	19,547.07	
0204	REPAIRS				487.38	3,732.63	
0205	PRINTING, BINDING & ADVER				1,183.94	1,732.55	
0208	PROFESSIONAL & OTHER FEE				171,546.40	232,962.45	
0210	DATA PROCESSING SERV.-ST				65,698.66	66,969.33	
	TOTAL CONTRACTUAL SERVICES				259,378.99	365,476.96	
0304	OFFICE SUPPLIES				8,715.02	22,390.04	
0307	EDUCATIONAL SUPPLIES				.00	345.00	
0308	MOTOR VEHICLE SUPPLIES				22.34	130.59	
0312	POSTAGE				7,000.00	17,000.00	
0313	DATA PROCESSING SUPPLIES				2,305.98	5,980.13	
	TOTAL SUPPLIES				18,043.34	45,845.76	
0401	RENT, NON STATE-OWNED				20,792.30	93,825.35	
0403	RENTS - DATA PROCESS EQU				4,217.81	33,469.89	
0404	RENTS - EQUIPMENT				3,398.78	10,187.54	
0405	RENTS - OTHER				86.00	86.00	
0410	INSURANCE				324.00	1,616.00	
0411	CONTRIBUTIONS				2,432.00	2,627.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				31,250.89	141,811.78	
0601	OFFICE EQUIPMENT				1,615.52	6,480.74	
0608	DATA PROCESSING EQUIPMEN				1,264.00	1,895.34	
	TOTAL EQUIPMENT				2,879.52	8,376.08	
	TOTAL INSURANCE DEPARTMENT				673,511.53	1,675,566.56	

JOHN DE LA HOWE SCHOOL

TRAN		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
CODE	DESCRIPTION OF TRANS	STATE AND	AND OTHER	BUDGET	THIS	EXPENDITURES	RATE
		OTHER FUNDS	TRANSFERS		QUARTER	2ND, 3RD & 4TH QTRS.	OF
						FY 76-77	BALANCE
							EXP
0202	TRAVEL				425.00-	425.00-	
0205	PRINTING, BINDING & ADVER				.00	9.41	
0207	OTHER CONTRACTUAL SERVIC				.00	75.00	
	TOTAL CONTRACTUAL SERVICES				425.00-	340.59-	
0302	FUEL SUPPLIES				.00	27.00	
0307	EDUCATIONAL SUPPLIES				.00	418.93	
0308	MOTOR VEHICLE SUPPLIES				27.39-	123.86	
0310	CLOTHING AND DRY GOODS				.00	247.00	
0312	POSTAGE				14.98	14.98	
0320	OTHER SUPPLIES				143.00	165.31	
	TOTAL SUPPLIES				130.59	997.08	
0410	INSURANCE				.00	11,662.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	11,662.50	
0605	AGRIC EQUIP & LIVESTOCK				.00	275.00-	
	TOTAL EQUIPMENT				.00	275.00-	
	TOTAL JOHN DE LA HOWE SCHOOL				294.41-	12,043.99	

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JUDICIAL DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT. INSTT. AGE				.00	7,366.69	
0102	CLASSIFIED POSITIONS				382,847.32	1,193,620.17	
0103	UNCLASSIFIED POSITIONS				210,493.20	659,943.39	
0104	PER DIEM				34,480.98	55,901.83	
	TOTAL PERSONAL SERVICES				627,821.50	1,916,832.08	
0201	FREIGHT, EXPRESS, DELIVE				.00	531.85	
0202	TRAVEL				56,831.10	147,966.47	
0203	TELEGRAPH AND TELEPHONE				3,794.36	12,232.60	
0204	REPAIRS				2,485.37	4,601.24	
0207	OTHER CONTRACTUAL SERVICE				2,868.10	2,995.77	
0208	PROFESSIONAL & OTHER FEE				1,856.63	2,900.42	
0209	IN SERVICE TRAINING				2,343.00	2,568.00	
	TOTAL CONTRACTUAL SERVICES				70,178.56	173,796.35	
0304	OFFICE SUPPLIES				10,401.66	22,266.33	
0312	POSTAGE				11,002.97	23,633.79	
0320	OTHER SUPPLIES				20.38	20.38	
	TOTAL SUPPLIES				21,425.01	45,920.50	
0401	RENT, NON STATE-OWNED				7,411.07	21,531.14	
0404	RENTS - EQUIPMENT				2,340.82	4,792.98	
0405	RENTS - OTHER				95.00	137.00	
0410	INSURANCE				.00	160.00	
0411	CONTRIBUTIONS				70.00	70.00	
0420	OTHER FIXED CHARGES				10,000.00	22,300.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				19,916.89	48,991.12	
0601	OFFICE EQUIPMENT				46,922.31	110,748.39	
0607	EDUCATIONAL EQUIPMENT				7,123.79	32,657.20	
	TOTAL EQUIPMENT				54,046.10	143,405.59	
	TOTAL JUDICIAL DEPARTMENT				793,388.06	2,328,945.64	

JUV PLACEMENT & AFTERCARE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED	B AND C	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES	RATE OF EXP
		STATE AND OTHER FUNDS	AND OTHER TRANSFERS		2ND, 3RD & 4TH QTRS. FY 76-77	
0101	HEAD OF DEPT, INSTI, AGE			1,106.19	10,693.17	
0102	CLASSIFIED POSITIONS			93,922.26	283,459.68	
0103	UNCLASSIFIED POSITIONS			73.60	441.60	
0104	PER DIEM			1,914.42	5,474.47	
	TOTAL PERSONAL SERVICES			97,016.47	300,068.92	
0201	FREIGHT, EXPRESS, DELIVE			.00	2.85	
0202	TRAVEL			10,182.24	50,967.54	
0203	TELEGRAPH AND TELEPHONE			2,653.74	7,813.56	
0204	REPAIRS			174.16	315.81	
0205	PRINTING, BINDING & ADVER			.00	31.72	
0206	WATER HEAT LIGHT AND POW			150.48	615.39	
0207	OTHER CONTRACTUAL SERVIC			.00	122.45	
0208	PROFESSIONAL & OTHER FEE			70.00	70.00	
0209	IN SERVICE TRAINING			5.00	5.00	
	TOTAL CONTRACTUAL SERVICES			21,235.62	59,944.32	
0304	OFFICE SUPPLIES			825.50	3,410.54	
0306	MEDICAL SUPPLIES			37.80	37.80	
0308	MOTOR VEHICLE SUPPLIES			265.98	939.03	
0312	POSTAGE			.00	3,237.00	
0320	OTHER SUPPLIES			.00	20.75	
	TOTAL SUPPLIES			1,129.28	7,645.12	
0401	RENT, NON STATE-OWNED			1,392.00	4,890.00	
0404	RENTS - EQUIPMENT			1,546.62	5,354.09	
0405	RENTS - OTHER			20.00	42.00	
0410	INSURANCE			306.50	436.10	
0411	CONTRIBUTIONS			6.00	161.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			3,271.12	10,883.19	
0601	OFFICE EQUIPMENT			44.20	1,163.55	
	TOTAL EQUIPMENT			44.20	1,163.55	
	TOTAL JUV PLACEMENT & AFTERCARE			122,696.69	379,705.10	

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LABOR DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				6,477.18	20,511.07	
0102	CLASSIFIED POSITIONS				288,969.90	902,875.47	
	TOTAL PERSONAL SERVICES				295,447.08	923,386.54	
0202	TRAVEL				50,157.71	137,064.35	
0203	TELEGRAPH AND TELEPHONE				9,792.25	27,994.07	
0204	REPAIRS (See also 0702 Structural Improvements)				1,890.12	3,036.26	
0205	PRINTING, BINDING & ADVER				4,209.18	13,822.34	
0207	OTHER CONTRACTUAL SERVIC				53,303.35	159,982.16	
0208	PROFESSIONAL & OTHER FEE				16,828.91	38,147.52	
0209	IN SERVICE TRAINING				1,555.76	4,018.76	
0210	DATA PROCESSING SERV.-ST				15,860.40	46,854.24	
	TOTAL CONTRACTUAL SERVICES				153,597.68	430,919.70	
0304	OFFICE SUPPLIES				3,065.19	9,350.97	
0307	EDUCATIONAL SUPPLIES				887.62	2,263.37	
0308	MOTOR VEHICLE SUPPLIES				311.74	1,018.96	
0310	CLOTHING AND DRY GOODS				30.16	100.34	
0312	POSTAGE				9,955.89	15,533.39	
0313	DATA PROCESSING SUPPLIES				.00	63.00	
0320	OTHER SUPPLIES				2,078.15	5,808.30	
	TOTAL SUPPLIES				16,328.75	34,138.33	
0401	RENT, NON STATE-OWNED				16,772.41	73,584.32	
0403	RENTS - DATA PROCESS EQU				2,496.00	5,054.82	
0404	RENTS - EQUIPMENT				9,232.36	8,741.15	
0405	RENTS - OTHER				40.00	40.00	
0410	INSURANCE				.00	957.71	
0411	CONTRIBUTIONS				44.00	558.68	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				22,584.77	88,936.68	
0601	OFFICE EQUIPMENT				6,935.88	1,277.59	
0607	EDUCATIONAL EQUIPMENT				359.72	643.22	
0620	OTHER EQUIPMENT				.00	451.46	
	TOTAL EQUIPMENT				7,295.60	15,372.27	
0702	BUILDINGS (Structural Improvements)				7,445.86	8,880.86	
	TOTAL PERMANENT IMPROVEMENTS				7,445.86	8,880.86	
	TOTAL LABOR DEPARTMENT				502,699.74	1,501,634.38	

LAND RESOURCES CONSRV COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,605.14	17,749.61		
0102	CLASSIFIED POSITIONS				139,430.60	445,786.75		
0103	UNCLASSIFIED POSITIONS				8,953.56	25,823.40		
0104	PER DIEM				1,175.00	2,038.50		
	TOTAL PERSONAL SERVICES				155,164.30	491,398.26		
0201	FREIGHT, EXPRESS, DELIVE				.00	561.91		
0202	TRAVEL				20,103.57	65,315.63		
0203	TELEGRAPH AND TELEPHONE				4,112.73	10,295.39		
0204	REPAIRS				272.99	1,394.97		
0205	PRINTING, BINDING & ADVER				1,626.70	6,100.84		
0206	WATER HEAT LIGHT AND POW				123.54	480.60		
0207	OTHER CONTRACTUAL SERVIC				15,061.36	60,723.16		
0208	PROFESSIONAL & OTHER FEE				9,635.60	23,056.10		
0209	IN SERVICE TRAINING				145.00	1,219.05		
	TOTAL CONTRACTUAL SERVICES				51,081.49	169,147.65		
0304	OFFICE SUPPLIES				1,932.64	5,323.14		
0305	LAUNDRY, JANITORIAL SUPP				12.25	26.70		
0307	EDUCATIONAL SUPPLIES				129.76	354.96		
0312	POSTAGE				1,025.49	3,248.90		
0320	OTHER SUPPLIES				2,634.69	8,542.49		
	TOTAL SUPPLIES				5,734.83	17,546.19		
0401	RENT, NON STATE-OWNED				17,968.36	45,043.67		
0404	RENTS - EQUIPMENT				2,619.19	9,143.36		
0405	RENTS - OTHER				204.00	1,217.87		
0410	INSURANCE				.00	740.60		
0411	CONTRIBUTIONS				120.00	490.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				20,911.55	56,635.50		
0601	OFFICE EQUIPMENT				1,020.40	3,626.35		
0650	EXHIBITS AND COLLECTIONS				.00	4,718.60		
	TOTAL EQUIPMENT				1,020.40	8,344.95		
	TOTAL LAND RESOURCES CONSRV COMM				233,912.57	743,072.55		

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LANDER COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTT, AGE				.00		
0102	CLASSIFIED POSITIONS				207,779.28		
0103	UNCLASSIFIED POSITIONS				390,019.98		
0104	PER DIEM				300.00		
0106	OTHER PERSONAL SERVICE				21,874.50		
	TOTAL PERSONAL SERVICES				619,973.76		
0201	FREIGHT, EXPRESS, DELIVE				47.68		
0202	TRAVEL				20,269.43		
0203	TELEGRAPH AND TELEPHONE				6,520.31		
0204	REPAIRS (See also 0702 Structural Improvements)				8,732.77		
0205	PRINTING, BINDING & ADVER				7,441.08		
0206	WATER HEAT LIGHT AND POW				16,483.67		
0207	OTHER CONTRACTUAL SERVIC				31,402.35		
0208	PROFESSIONAL & OTHER FEE				6,197.50		
0209	IN SERVICE TRAINING				4,506.92		
0210	DATA PROCESSING SERV.-ST				11,715.14		
0212	ATTORNEY FEES				4,183.53		
0215	UNCLASSIFIED SERVICES -				.00		
	TOTAL CONTRACTUAL SERVICES				104,459.76		
0302	FUEL SUPPLIES				4,314.17		
0303	FEED AND VETERINARY SUPP				.00		
0304	OFFICE SUPPLIES				36,073.13		
0307	EDUCATIONAL SUPPLIES				5,048.59		
0310	CLOTHING AND DRY GOODS				3,029.37		
0312	POSTAGE				5,965.61		
0315	SUPPLIES, HIGHER EDUCATI				.00		
0320	OTHER SUPPLIES				2,376.23		
	TOTAL SUPPLIES				43,426.30		
0401	RENT, NON STATE-OWNED				2,789.30		
0403	RENTS - DATA PROCESS EQU				649.64		
0404	RENTS - EQUIPMENT				1,742.12		
0405	RENTS - OTHER				2,316.10		
0410	INSURANCE				2,687.73		
0411	CONTRIBUTIONS				.00		
0412	DUES				100.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				10,284.89		

LANDER COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				7,444.32		
0607	ECUCATIONAL EQUIPMENT				6,695.82		
0610	LIBRARY BOOKS & FILMS				18,676.56		
0612	MICROFILM/FICHE EQUIP.				2,868.85		
0614	LIBRARY BOOKS, HIGHER ED				.00		
0620	OTHER EQUIPMENT				3,681.81		
	TOTAL EQUIPMENT				39,367.36		
0702	BUILDINGS (Structural Improvements)				115,988.94		
0703	NON-STRUCTURAL IMPROVEME				555.72		
	TOTAL PERMANENT IMPROVEMENTS				116,544.66		
	TOTAL LANDER COLLEGE				934,056.73		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

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LAW ENFORCEMENT DIVISION, STATE (SLED)

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				679,099.26	2,138,545.05	
0103	UNCLASSIFIED POSITIONS				34,380.78	101,960.07	
0104	PER DIEM				25,422.01	90,968.85	
	TOTAL PERSONAL SERVICES				738,902.05	2,331,473.97	
0201	FREIGHT, EXPRESS, DELIVE				185.31	1,508.83	
0202	TRAVEL				55,607.63	141,152.56	
0203	TELEGRAPH AND TELEPHONE				22,022.72	60,959.78	
0204	REPAIRS (See also 0702 Structural Improvements)				73,851.51	201,181.97	
0205	PRINTING, BINDING & ADVER				1,254.11	4,737.49	
0206	WATER HEAT LIGHT AND POW				12,787.88	37,166.09	
0207	OTHER CONTRACTUAL SERVIC				9,312.33	26,549.70	
0208	PROFESSIONAL & OTHER FEE				23,525.00	24,157.75	
0209	IN SERVICE TRAINING				382.00	3,542.00	
	TOTAL CONTRACTUAL SERVICES				198,928.49	500,956.17	
0301	FOOD SUPPLIES				82.50	489.60	
0302	FUEL SUPPLIES				.00	428.77	
0303	FEED AND VETERINARY SUPP				746.74	2,609.50	
0304	OFFICE SUPPLIES				6,037.12	15,935.80	
0305	LAUNDRY, JANITORIAL SUPP				418.46	967.68	
0306	MEDICAL SUPPLIES				9.08	68.00	
0307	EDUCATIONAL SUPPLIES				.00	43.13	
0308	MOTOR VEHICLE SUPPLIES				72,590.29	194,211.59	
0309	AGRICULTURAL SUPPLIES				10.69	10.69	
0310	CLOTHING AND DRY GOODS				11,649.00	37,729.86	
0311	MAINTENANCE SUPPLIES				815.36	1,124.08	
0312	POSTAGE				5,483.90	16,780.83	
0313	DATA PROCESSING SUPPLIES				16,840.08	28,570.26	
0320	OTHER SUPPLIES				22,955.77	50,793.40	
	TOTAL SUPPLIES				137,638.99	349,763.16	
0401	RENT, NON STATE-OWNED				160.00	160.00	
0403	RENTS - DATA PROCESS EQU				62,948.82	227,558.35	
0404	RENTS - EQUIPMENT				2,091.93	6,576.29	
0405	RENTS - OTHER				21.70	291.70	
0410	INSURANCE				780.00	25,000.29	
0411	CONTRIBUTIONS				330.00	795.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				66,332.45	260,381.63	

LAW ENFORCEMENT DIVISION, STATE (SLBD)

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				2,812.73	6,055.85	
0603	HOUSEHOLD EQUIPMENT				168.38	168.38	
0604	MOTOR VEHICLES AND EQUIP				157,510.64	125,780.64	
0605	AGRIC EQUIP & LIVESTOCK				.00	13.83	
0608	DATA PROCESSING EQUIPHEM				15,855.50	115,230.50	
0620	OTHER EQUIPMENT				16,123.34	34,743.08	
	TOTAL EQUIPMENT				192,470.59	281,992.28	
0702	BUILDINGS (Structural Improvements)				.00	9,280.00	
	TOTAL PERMANENT IMPROVEMENTS				.00	9,280.00	
	TOTAL LAW ENFORCEMENT				1,334,272.57	3,733,847.21	

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STATE LIBRARY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				109,032.01	330,804.11	
	TOTAL PERSONAL SERVICES				109,032.01	330,804.11	
0201	FREIGHT, EXPRESS, DELIVE				17.60	53.80	
0202	TRAVEL				3,159.19	6,182.85	
0203	TELEGRAPH AND TELEPHONE				5,561.75	11,998.85	
0204	REPAIRS				822.59	1,709.96	
0205	PRINTING, BINDING & ADVER				1,593.60	5,407.74	
0206	WATER HEAT LIGHT AND POW				363.17	2,505.42	
0207	OTHER CONTRACTUAL SERVIC				3,546.84	12,065.76	
0208	PROFESSIONAL & OTHER FEE				.00	944.36	
0209	IN SERVICE TRAINING				235.00	601.50	
	TOTAL CONTRACTUAL SERVICES				15,299.74	41,450.24	
0304	OFFICE SUPPLIES				6,674.25	12,749.76	
0308	MOTOR VEHICLE SUPPLIES				734.02	2,376.56	
0312	POSTAGE				1,928.00	3,468.00	
	TOTAL SUPPLIES				9,336.27	18,594.32	
0401	RENT, NON STATE-OWNED				.00	2,340.00	
0402	RENTS - STATE-OWNED				.00	110,690.00	
0404	RENTS - EQUIPMENT				1,548.42	2,982.35	
0405	RENTS - OTHER				55.00	415.00	
0410	INSURANCE				64.00	1,292.21	
0411	CONTRIBUTIONS				230.00	911.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,897.42	118,637.56	
0601	OFFICE EQUIPMENT				8,661.82	9,025.82	
0604	MOTOR VEHICLES AND EQUIP				3,277.61	8,025.00	
0607	EDUCATIONAL EQUIPMENT				61,031.76	156,987.08	
	TOTAL EQUIPMENT				72,971.19	174,037.90	
	TOTAL STATE LIBRARY				208,536.63	683,524.13	

MEDICAL EXAMINERS BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				3,888.86	6,296.86	
0103	UNCLASSIFIED POSITIONS				6,530.76	23,826.13	
0104	PER DIEM				5,350.00	16,950.00	
	TOTAL PERSONAL SERVICES				15,769.62	47,072.99	
0202	TRAVEL				949.36	4,248.25	
0203	TELEGRAPH AND TELEPHONE				829.06	1,768.21	
0204	REPAIRS				103.83	103.83	
0205	PRINTING, BINDING & ADVER				.00	8,415.25	
0206	WATER HEAT LIGHT AND POW				215.53	825.63	
0207	OTHER CONTRACTUAL SERVIC				60.00	4,119.35	
0208	PROFESSIONAL & OTHER FEE				8,703.72	10,998.97	
0209	IN SERVICE TRAINING				75.00	75.00	
	TOTAL CONTRACTUAL SERVICES				10,932.50	30,554.49	
0304	OFFICE SUPPLIES				796.97	1,352.64	
0305	LAUNDRY, JANITORIAL SUPP				50.23	50.23	
0312	POSTAGE				600.00	3,406.75	
	TOTAL SUPPLIES				1,447.20	4,809.62	
0401	RENT, NON STATE-OWNED				450.00	1,350.00	
0404	RENTS - EQUIPMENT				569.38	1,491.40	
0410	INSURANCE				56.00	587.00	
0411	CONTRIBUTIONS				.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,075.38	3,628.40	
0601	OFFICE EQUIPMENT				386.26	386.26	
	TOTAL EQUIPMENT				386.26	386.26	
	TOTAL MEDICAL EXAMINERS BOARD				29,610.96	86,451.76	

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MEDICAL UNIVERSITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
							BALANCE
0102	CLASSIFIED POSITIONS				7,731,946.90		
0103	UNCLASSIFIED POSITIONS				4,692,469.33		
0104	PER DIEM				653,718.28		
0105	OVERTIME/SHIFT DIFFERENT				216,867.24		
	TOTAL PERSONAL SERVICES				13,295,001.75		
0201	FREIGHT, EXPRESS, DELIVE				5,612.80		
0202	TRAVEL				248,786.66		
0203	TELEGRAPH AND TELEPHONE				250,606.78		
0205	PRINTING, BINDING & ADVER				51,214.81		
0206	WATER HEAT LIGHT AND POW				334,818.08		
0215	UNCLASSIFIED SERVICES -				1,681,438.77		
	TOTAL CONTRACTUAL SERVICES				2,572,477.90		
0312	POSTAGE				.00		
0315	SUPPLIES, HIGHER EDUCATI				2,960,551.26		
	TOTAL SUPPLIES				2,960,551.26		
0401	RENT, NON STATE-OWNED				45,000.89		
0402	RENTS - STATE-OWNED				30,000.00		
0403	RENTS - DATA PROCESS EQU				254,111.20		
0404	RENTS - EQUIPMENT				114,128.41		
0410	INSURANCE				82,902.55		
0411	CONTRIBUTIONS				30,725.73		
0420	OTHER FIXED CHARGES				100.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				556,768.78		
0500	CONTINGENCIES				271,918.49		
	TOTAL CONTINGENCIES *				271,918.49		
0614	LIBRARY BOOKS, HIGHER ED				16,162.36		
0615	EQUIPMENT, HIGHER EDUCAT				849,190.45		
	TOTAL EQUIPMENT				865,352.81		
0702	BUILDINGS				1,417,158.71		
	TOTAL PERMANENT IMPROVEMENTS				1,417,158.71		
TOTAL MEDICAL UNIVERSITY					21,939,229.70		

TOTAL MEDICAL UNIVERSITY

21,939,229.70

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

MENTAL HEALTH DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				9,731,319.17		
0103	UNCLASSIFIED POSITIONS				496,857.40		
0130	NO NAME IN TABLE				444,250.97		
	TOTAL PERSONAL SERVICES				10,672,427.54		
0201	FREIGHT, EXPRESS, DELIVE				248.22		
0202	TRAVEL				126,124.96		
0203	TELEGRAPH AND TELEPHONE				106,618.10		
0204	REPAIRS (See also 0702 Structural Improvements)				53,053.75		
0205	PRINTING, BINDING & ADVER				5,231.63		
0206	WATER HEAT LIGHT AND POW				141,614.48		
0207	OTHER CONTRACTUAL SERVIC				828,328.19		
0208	PROFESSIONAL & OTHER FEE				145,543.59		
0209	IN SERVICE TRAINING				15,286.25		
0210	DATA PROCESSING SERV.-ST				.00		
	TOTAL CONTRACTUAL SERVICES				1,422,049.17		
0300	SUPPLIES				.00		
0301	FOOD SUPPLIES				812,390.93		
0302	FUEL SUPPLIES				19,146.56		
0304	OFFICE SUPPLIES				65,480.88		
0305	LAUNDRY, JANITORIAL SUPP				58,110.37		
0306	MEDICAL SUPPLIES				327,897.78		
0307	EDUCATIONAL SUPPLIES				49,713.77		
0308	MOTOR VEHICLE SUPPLIES				35,078.19		
0309	AGRICULTURAL SUPPLIES				1,744.88		
0310	CLOTHING AND DRY GOODS				176,322.78		
0311	MAINTENANCE SUPPLIES				154,700.37		
0312	POSTAGE				33,673.30		
0313	DATA PROCESSING SUPPLIES				135.14		
0320	OTHER SUPPLIES				114,731.14		
	TOTAL SUPPLIES				1,849,126.09		
0401	RENT, NON STATE-OWNED				22,100.16		
0403	RENTS - DATA PROCESS EQU				127,715.84		
0404	RENTS - EQUIPMENT				28,052.29		
0405	RENTS - OTHER				1,679.52		
0410	INSURANCE				59,814.06		
0411	CONTRIBUTIONS				1,365.38		

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MENTAL HEALTH DEPARTMENT

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0420	OTHER FIXED CHARGES				56,674.44		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				297,401.69		
0601	OFFICE EQUIPMENT				63,654.16		
0602	MEDICAL EQUIPMENT				66,793.08		
0603	HOUSEHOLD EQUIPMENT				113,897.47		
0604	MOTOR VEHICLES AND EQUIP				198,180.86		
0605	AGRIC EQUIP & LIVESTOCK				10,284.84		
0607	EDUCATIONAL EQUIPMENT				37,020.23		
0608	DATA PROCESSING EQUIPMEN				6,060.08		
0620	OTHER EQUIPMENT				42,792.38		
	TOTAL EQUIPMENT				538,683.10		
0702	BUILDINGS (Structural Improvements)				462,097.73		
0703	NON-STRUCTURAL IMPROVEME				.00		
	TOTAL PERMANENT IMPROVEMENTS				462,097.73		
	TOTAL MENTAL HEALTH DEPARTMENT				15,241,785.32		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

MENTAL RETARDATION DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED	B. AND C.	BUDGET	EXPENDED	CUMULATIVE *	RATE OF EXP
		STATE AND OTHER FUNDS	AND OTHER TRANSFERS		THIS QUARTER	EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	
0101	HEAD OF DEPT, INSTT. AGE				10,421.11		
0102	CLASSIFIED POSITIONS				6,688,692.25		
0103	UNCLASSIFIED POSITIONS				202,479.55		
0104	PER DIEM				115,343.42		
0105	OVERTIME/SHIFT DIFFERENT				4,790.77		
	TOTAL PERSONAL SERVICES				7,101,727.10		
0201	FREIGHT, EXPRESS, DELIVE				.00		
0202	TRAVEL				33,047.33		
0203	TELEGRAPH AND TELEPHONE				63,913.68		
0204	REPAIRS (See also 0702 Structural Improvements)				64,557.19		
0205	PRINTING, BINDING & ADVER				3,481.69		
0206	WATER, HEAT, LIGHT AND POW				164,017.18		
0207	OTHER CONTRACTUAL SERVIC				1,440,015.73		
0208	PROFESSIONAL & OTHER FEE				131,623.83		
0209	IN SERVICE TRAINING				5,065.93		
0210	DATA PROCESSING SERV.-ST				5,669.68		
	TOTAL CONTRACTUAL SERVICES				1,911,392.24		
0301	FOOD SUPPLIES				872,023.04		
0302	FUEL SUPPLIES				84,213.96		
0303	FEED AND VETERINARY SUPP				11,124.45		
0304	OFFICE SUPPLIES				87,211.17		
0305	LAUNDRY, JANITORIAL SUPP				174,055.99		
0306	MEDICAL SUPPLIES				146,187.01		
0307	EDUCATIONAL SUPPLIES				83,315.48		
0308	MOTOR VEHICLE SUPPLIES				38,239.42		
0309	AGRICULTURAL SUPPLIES				17,316.80		
0310	CLOTHING AND DRY GOODS				155,549.96		
0311	MAINTENANCE SUPPLIES				101,316.49		
0312	POSTAGE				8,890.64		
0313	DATA PROCESSING SUPPLIES				1,111.56		
0320	OTHER SUPPLIES				161,927.71		
	TOTAL SUPPLIES				1,942,403.68		
0401	RENT, NON STATE-OWNED				24,556.00		
0403	RENTS - DATA PROCESS EQU				8,955.79		
0404	RENTS - EQUIPMENT				98.76		
0405	RENTS - OTHER				1,273.31		

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MENTAL RETARDATION DEPT

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE EXP
0410	INSURANCE		10,366.03		
0411	CONTRIBUTIONS		2,375.60		
0420	OTHER FIXED CHARGES		1,180.00		
TOTAL FIXED CHARGES AND CONTRIBUTIONS			48,805.49		
0601	OFFICE EQUIPMENT		50,987.46		
0602	MEDICAL EQUIPMENT		40,227.32		
0603	HOUSEHOLD EQUIPMENT		78,450.71		
0604	MOTOR VEHICLES AND EQUIP		78,133.18		
0605	AGRIC EQUIP & LIVESTOCK		625.00		
0607	EDUCATIONAL EQUIPMENT		37,639.20		
0608	DATA PROCESSING EQUIPMEN		218.85		
0620	OTHER EQUIPMENT		52,555.24		
TOTAL EQUIPMENT			338,836.96		
0702	BUILDINGS (Structural Improvements)		1,185,383.19		
TOTAL PERMANENT IMPROVEMENTS			1,185,383.19		
TOTAL MENTAL RETARDATION DEPT			12,528,628.66		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

MOTOR VEHICLE MANAGEMENT D

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP.
0102	CLASSIFIED POSITIONS				23,310.08	72,230.20	
	TOTAL PERSONAL SERVICES				23,310.08	72,230.20	
0202	TRAVEL				1,124.88	3,460.33	
0203	TELEGRAPH AND TELEPHONE				285.94	1,018.29	
0204	REPAIRS				12.23	12.23	
0205	PRINTING, BINDING & ADVER				191.89	438.11	
0207	OTHER CONTRACTUAL SERVIC				90.00	10.09	
0209	IN SERVICE TRAINING				210.00	300.00	
0210	DATA PROCESSING SERV.-ST				3,264.51	3,264.51	
	TOTAL CONTRACTUAL SERVICES				4,999.45	8,503.56	
0304	OFFICE SUPPLIES				608.65	1,559.69	
0307	EDUCATIONAL SUPPLIES				20.00	135.50	
0308	MOTOR VEHICLE SUPPLIES				214.87	905.33	
0312	POSTAGE				112.70	408.40	
0320	OTHER SUPPLIES				.00	17.22	
	TOTAL SUPPLIES				956.22	3,026.14	
0402	RENTS - STATE-OWNED				569.52	1,518.72	
0403	RENTS - DATA PROCESS EQUI				1,736.42	1,907.17	
0411	CONTRIBUTIONS				125.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,041.90	3,625.89	
0601	OFFICE EQUIPMENT				961.06	2,977.93	
0604	MOTOR VEHICLES AND EQUIP				26,435.13	207,846.56	
	TOTAL EQUIPMENT				27,396.19	210,824.49	
	TOTAL DIV OF MOTOR VEHICLE				55,620.04	298,210.28	

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MUSEUM COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				.00	13,274.48	
0102	CLASSIFIED POSITIONS				7,412.70	18,425.57	
0103	UNCLASSIFIED POSITIONS				5,988.42	13,972.98	
0104	PER DIEM				1,144.50	2,251.50	
	TOTAL PERSONAL SERVICES				14,545.62	47,924.53	
0201	FREIGHT, EXPRESS, DELIVE				.00	340.00	
0202	TRAVEL				4,505.88	9,400.60	
0203	TELEGRAPH AND TELEPHONE				490.50	1,338.53	
0204	REPAIRS				754.99	783.90	
0205	PRINTING, BINDING & ADVER				684.31	6,161.93	
0206	WATER HEAT LIGHT AND POW				134.51	203.83	
0207	OTHER CONTRACTUAL SERVIC				9,167.67	10,602.13	
0208	PROFESSIONAL & OTHER FEE				4,431.86	16,448.46	
0209	IN SERVICE TRAINING				435.50	438.50	
	TOTAL CONTRACTUAL SERVICES				20,605.22	45,717.28	
0304	OFFICE SUPPLIES				277.91	661.52	
0307	EDUCATIONAL SUPPLIES				429.50	632.24	
0312	POSTAGE				481.73	2,143.82	
0320	OTHER SUPPLIES				1,826.86	2,063.03	
	TOTAL SUPPLIES				3,016.00	5,500.61	
0401	RENT, NON STATE-OWNED				1,089.99	3,269.97	
0405	RENTS - OTHER				7.50	7.50	
0410	INSURANCE				389.26	269.26	
0411	CONTRIBUTIONS				57.52	146.83	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,544.27	3,693.56	
0601	OFFICE EQUIPMENT				332.23	966.17	
0607	EDUCATIONAL EQUIPMENT				252.29	637.75	
0650	EXHIBITS AND COLLECTIONS				.00	10,366.90	
	TOTAL EQUIPMENT				584.52	11,970.82	
	TOTAL MUSEUM COMMISSION				40,295.63	114,806.80	

NEW HORIZONS DEV AUTHORITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				2,471.04	7,824.96	
	TOTAL PERSONAL SERVICES				2,471.04	7,824.96	
0202	TRAVEL				390.00	612.05	
0204	REPAIRS				.00	55.93	
0207	OTHER CONTRACTUAL SERVICE				51.00	51.00	
0208	PROFESSIONAL & OTHER FEE				48,870.10	58,050.00	
	TOTAL CONTRACTUAL SERVICES				49,311.10	58,768.98	
0304	OFFICE SUPPLIES				.00	266.97	
	TOTAL SUPPLIES				.00	266.97	
0601	OFFICE EQUIPMENT				.00	1,005.91	
0620	OTHER EQUIPMENT				.00	301.55	
	TOTAL EQUIPMENT				.00	1,307.46	
	TOTAL NEW HORIZONS DEV AUTHORITY				51,782.14	68,168.37	

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NURSING BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF BALANCE EXP
0102	CLASSIFIED POSITIONS				27,334.96	79,231.23	
0103	UNCLASSIFIED POSITIONS				3,960.00	12,540.00	
0104	PER DIEM				25.00	1,275.00	
	TOTAL PERSONAL SERVICES				31,319.96	93,046.23	
0202	TRAVEL				2,371.83	6,661.48	
0203	TELEGRAPH AND TELEPHONE				752.57	2,165.41	
0204	REPAIRS				317.38	647.37	
0205	PRINTING, BINDING & ADVER				1,829.40	4,991.36	
0207	OTHER CONTRACTUAL SERVIC				5,790.55	18,186.68	
0208	PROFESSIONAL & OTHER FEE				814.90	2,838.77	
0209	IN SERVICE TRAINING				503.00	630.50	
0210	DATA PROCESSING SERV.-ST				2,904.00	2,904.00	
	TOTAL CONTRACTUAL SERVICES				15,283.63	39,025.57	
0304	OFFICE SUPPLIES				376.58	2,189.64	
0308	MOTOR VEHICLE SUPPLIES				174.61	240.83	
0312	POSTAGE				3,438.20	8,448.39	
0320	OTHER SUPPLIES				2.34	110.46	
	TOTAL SUPPLIES				3,991.73	10,989.32	
0401	RENT, NON STATE-OWNED				2,841.52	11,366.08	
0403	RENTS - DATA PROCESS EQU				1,126.00	2,074.00	
0404	RENTS - EQUIPMENT				738.15	2,225.00	
0410	INSURANCE				512.00	820.30	
0411	CONTRIBUTIONS				.00	25.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,217.67	16,510.38	
0601	OFFICE EQUIPMENT				1,161.77	1,734.81	
0604	MOTOR VEHICLES AND EQUIP				.00	4,747.39	
0607	EDUCATIONAL EQUIPMENT				157.40	408.48	
	TOTAL EQUIPMENT				1,319.17	6,890.68	
	TOTAL NURSING BOARD				57,132.16	166,462.18	

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NUCLEAR ADVISORY COUNCIL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				1,846.14	6,438.33	
0103	UNCLASSIFIED POSITIONS				4,482.66	14,195.09	
0104	PER DIEM				200.00	700.00	
	TOTAL PERSONAL SERVICES				6,528.80	21,333.42	
0202	TRAVEL				1,227.91	3,535.36	
0203	TELEGRAPH AND TELEPHONE				248.81	928.44	
0204	REPAIRS				39.40	39.40	
0205	PRINTING, BINDING & ADVER				92.38	92.38	
0208	PROFESSIONAL & OTHER FEE				.00	100.00	
0209	IN SERVICE TRAINING				80.00	491.00	
	TOTAL CONTRACTUAL SERVICES				1,688.50	5,186.58	
0304	OFFICE SUPPLIES				29.09	77.43	
0307	EDUCATIONAL SUPPLIES				459.90	879.40	
	TOTAL SUPPLIES				488.99	956.83	
0411	CONTRIBUTIONS				28.00	28.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				28.00	28.00	
0601	OFFICE EQUIPMENT				105.04	105.04	
	TOTAL EQUIPMENT				105.04	105.04	
	TOTAL NUCLEAR ADVISORY COUNCIL				8,839.33	27,609.87	

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NURSING HOME ADMS EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0103	UNCLASSIFIED POSITIONS				1,357.20	4,565.45	
0104	PER DIEM				125.00	525.00	
	TOTAL PERSONAL SERVICES				1,482.20	5,090.45	
0202	TRAVEL				104.34	440.30	
0203	TELEGRAPH AND TELEPHONE				194.92	438.86	
0204	REPAIRS				.00	54.50	
0207	OTHER CONTRACTUAL SERVICE				54.00	542.00	
	TOTAL CONTRACTUAL SERVICES				353.26	1,475.66	
0304	OFFICE SUPPLIES				35.53	357.91	
0312	POSTAGE				83.00	214.51	
	TOTAL SUPPLIES				118.53	572.42	
0401	RENT, NON STATE-OWNED				875.00	1,226.00	
0405	RENTS - OTHER				6.00	6.00	
0410	INSURANCE				4.62	75.38	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				876.38	1,307.38	
	TOTAL NURSING HOME ADMS EXAM BD				2,830.37	8,445.91	

WIL LOU GRAY OPPORTUN SCH							
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0702	BUILDINGS				1,834.10	2,009.10	
	TOTAL PERMANENT IMPROVEMENTS				1,834.10	2,009.10	
	TOTAL WIL LOU GRAY OPPORTUN SCH				1,834.10	2,009.10	

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OPTOMETRY & OPTICIANRY BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0102	CLASSIFIED POSITIONS				553.80	1,864.88		
0103	UNCLASSIFIED POSITIONS				.00	320.00		
0104	PER DIEM				1,025.00	2,825.00		
	TOTAL PERSONAL SERVICES				1,578.80	5,009.88		
0202	TRAVEL				1,886.31	5,238.05		
0203	TELEGRAPH AND TELEPHONE				156.38	375.76		
0204	REPAIRS				45.00	45.00		
0205	PRINTING, BINDING & ADVER				3.00	183.15		
0207	OTHER CONTRACTUAL SERVIC				.00	170.76		
0208	PROFESSIONAL & OTHER FEE				.00	195.00		
	TOTAL CONTRACTUAL SERVICES				2,090.69	6,207.72		
0304	OFFICE SUPPLIES				.00	44.27		
0312	POSTAGE				10.80	78.86		
0320	OTHER SUPPLIES				.00	30.00		
	TOTAL SUPPLIES				10.80	153.13		
0401	RENT, NON STATE-OWNED				.00	450.00		
0405	RENTS - OTHER				.00	50.00		
0410	INSURANCE				150.00	227.10		
0411	CONTRIBUTIONS				.00	200.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				150.00	927.10		
	TOTAL OPTOMETRY & OPTICIANRY BD				3,830.29	12,297.83		

PARKS RECREATION & TOURISM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF BALANCE EXP
0101	HEAD OF DEPT, INSTI, AGE				12,352.32	39,115.68	
0102	CLASSIFIED POSITIONS				765,547.28	2,431,149.68	
0103	UNCLASSIFIED POSITIONS				62,018.01	112,934.33	
0104	PER DIEM				775.00	1,575.00	
	TOTAL PERSONAL SERVICES				840,692.61	2,584,774.69	
0201	FREIGHT, EXPRESS, DELIVE				462.60	1,536.66	
0202	TRAVEL				33,868.45	96,252.86	
0203	TELEGRAPH AND TELEPHONE				25,265.76	78,060.78	
0204	REPAIRS (See also 0702 Structural Improvements)				20,517.62	55,610.36	
0205	PRINTING, BINDING & ADVER				110,336.14	622,341.37	
0206	WATER HEAT LIGHT AND POW				94,215.75	311,198.81	
0207	OTHER CONTRACTUAL SERVIC				120,474.52	831,067.31	
0208	PROFESSIONAL & OTHER FEE				15,769.47	93,574.53	
0209	IN SERVICE TRAINING				1,312.00	2,475.00	
0210	DATA PROCESSING SERV.-ST				6,707.74	11,488.61	
	TOTAL CONTRACTUAL SERVICES				428,930.05	2,103,606.29	
0301	FOOD SUPPLIES				5,457.75	14,225.74	
0302	FUEL SUPPLIES				4,647.71	32,240.49	
0303	FEED AND VETERINARY SUPP				2,391.77	7,697.79	
0304	OFFICE SUPPLIES				4,562.82	24,441.88	
0305	LAUNDRY, JANITORIAL SUPP				11,532.26	22,884.78	
0306	MEDICAL SUPPLIES				304.90	944.63	
0307	EDUCATIONAL SUPPLIES				7,912.38	13,849.06	
0308	MOTOR VEHICLE SUPPLIES				28,313.62	67,264.91	
0309	AGRICULTURAL SUPPLIES				5,403.44	9,240.99	
0310	CLOTHING AND DRY GOODS				3,335.40	19,234.13	
0311	MAINTENANCE SUPPLIES				44,508.07	166,212.93	
0312	POSTAGE				22,834.40	88,674.35	
0320	OTHER SUPPLIES				1,708.51	9,107.67	
	TOTAL SUPPLIES				142,913.03	476,019.35	
0401	RENT, NON STATE-OWNED				2,100.00	8,400.00	
0402	RENTS - STATE-OWNED				1,817.56	1,817.56	
0403	RENTS - DATA PROCESS EQU				390.00	1,146.00	
0404	RENTS - EQUIPMENT				8,588.12	21,365.26	
0405	RENTS - OTHER				3,254.27	10,247.38	
0410	INSURANCE				149.00	129,346.55	

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PARKS RECREATION & TOURISM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0411	CONTRIBUTIONS				319.00	143,947.00	
0420	OTHER FIXED CHARGES				21,367.87	46,377.87	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				34,350.70	359,012.50	
0601	OFFICE EQUIPMENT				1,601.66	10,075.57	
0602	MEDICAL EQUIPMENT				.00	738.22	
0603	HOUSEHOLD EQUIPMENT				245.40	18,011.39	
0604	MOTOR VEHICLES AND EQUIP				86,113.33	68,473.33	
0605	AGRIC EQUIP & LIVESTOCK				.00	7,003.67	
0607	EDUCATIONAL EQUIPMENT				11,660.38	15,108.25	
0620	OTHER EQUIPMENT				1,648.38	8,681.73	
	TOTAL EQUIPMENT				97,971.39	128,092.16	
0701	PURCHASE OF LANDS				675,215.50	675,863.70	
0702	BUILDINGS (Structural Improvements)				173,208.53	236,784.89	
0703	NON-STRUCTURAL IMPROVEME				62,857.23	135,217.24	
	TOTAL PERMANENT IMPROVEMENTS				911,281.26	1,047,865.83	
	TOTAL PARKS RECREATION & TOURISM				2,456,139.04	6,699,370.82	

PATRIOTS POINT DEV AUTH

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
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0207 OTHER CONTRACTUAL SERVIC

137.28

7,745.87

TOTAL CONTRACTUAL SERVICES

137.28

7,745.87

0320 OTHER SUPPLIES

.00

530.54

TOTAL SUPPLIES

.00

530.54

TOTAL PATRIOTS POINT DEV AUTH

137.28

8,276.41

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PERSONNEL DIVISION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				268,109.36	873,056.37	
0103	UNCLASSIFIED POSITIONS				7,030.94	21,469.91	
0104	PER DIEM				400.00	1,000.00	
	TOTAL PERSONAL SERVICES				275,540.30	895,526.28	
0201	FREIGHT, EXPRESS, DELIVE				.00	275.92	
0202	TRAVEL				17,872.56	32,502.14	
0203	TELEGRAPH AND TELEPHONE				7,207.15	21,943.61	
0204	REPAIRS				1,457.09	2,747.87	
0205	PRINTING, BINDING & ADVER				6,195.03	15,149.41	
0206	WATER HEAT LIGHT AND POW				.00	555.06	
0207	OTHER CONTRACTUAL SERVIC				124,769.94	237,921.54	
0208	PROFESSIONAL & OTHER FEE				24,400.16	63,517.79	
0209	IN SERVICE TRAINING				974.00	2,334.00	
0210	DATA PROCESSING SERV.-ST				20,709.15	20,709.15	
0211	DATA PROCESSING SERV.-DT				.00	148.20	
	TOTAL CONTRACTUAL SERVICES				45,954.80	78,038.39	
0302	FUEL SUPPLIES				.00	29.20	
0304	OFFICE SUPPLIES				6,245.37	13,505.69	
0305	LAUNDRY, JANITORIAL SUPP				.00	103.71	
0307	EDUCATIONAL SUPPLIES				1,125.00	2,971.76	
0308	MOTOR VEHICLE SUPPLIES				447.52	1,813.62	
0312	POSTAGE				8,708.18	22,324.54	
0313	DATA PROCESSING SUPPLIES				9,887.07	11,376.08	
	TOTAL SUPPLIES				26,413.14	52,066.20	
0401	RENT, NON STATE-OWNED				6,938.14	31,604.68	
0402	RENTS - STATE-OWNED				9,300.00	9,300.00	
0403	RENTS - DATA PROCESS EQU				8,657.09	29,019.23	
0404	RENTS - EQUIPMENT				2,698.69	10,993.60	
0405	RENTS - OTHER				50.00	370.00	
0410	INSURANCE				12.00	1,509.92	
0411	CONTRIBUTIONS				60.00	120.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				27,691.92	82,917.43	
0601	OFFICE EQUIPMENT				.00	5,368.66	

PERSONNEL DIVISION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0608	DATA PROCESSING EQUIPMEN				8,000.00	21,000.00	
	TOTAL EQUIPMENT				8,000.00	26,368.66	
	TOTAL PERSONNEL DIVISION				291,690.56	978,840.18	

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PHARMACEUTICAL EXAMINERS

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				3,807.66	12,057.59	
0103	UNCLASSIFIED POSITIONS				2,216.28	6,623.18	
0104	PER DIEM				450.00	1,025.00	
	TOTAL PERSONAL SERVICES				6,473.94	19,705.77	
0202	TRAVEL				3,215.84	6,700.17	
0203	TELEGRAPH AND TELEPHONE				109.69	461.70	
0204	REPAIRS				61.78	146.78	
0205	PRINTING, BINDING & ADVER				513.44	837.02	
0209	IN SERVICE TRAINING				360.00	360.00	
	TOTAL CONTRACTUAL SERVICES				4,260.75	8,505.67	
0304	OFFICE SUPPLIES				405.46	1,006.21	
0312	POSTAGE				1,540.00	2,540.00	
0320	OTHER SUPPLIES				1,143.00	2,115.83	
	TOTAL SUPPLIES				3,088.46	5,662.04	
0404	RENTS - EQUIPMENT				.00	185.69	
0405	RENTS - OTHER				.00	89.70	
0411	CONTRIBUTIONS				.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	475.39	
0601	OFFICE EQUIPMENT				.00	2,069.30	
	TOTAL EQUIPMENT				.00	2,069.30	
	TOTAL PHARMACEUTICAL EXAMINERS				13,823.15	36,418.17	

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PHYSICAL THERAPIST EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0104	PER DIEM				75.00	325.00	
	TOTAL PERSONAL SERVICES				75.00	325.00	
0202	TRAVEL				84.04	320.64	
0203	TELEGRAPH AND TELEPHONE				14.42	103.85	
0205	PRINTING, BINDING & ADVER				150.00	531.58	
0207	OTHER CONTRACTUAL SERVIC				540.00	540.00	
	TOTAL CONTRACTUAL SERVICES				788.46	1,496.07	
0304	OFFICE SUPPLIES				10.67	53.90	
0312	POSTAGE				25.97	484.42	
	TOTAL SUPPLIES				36.64	538.32	
081	TOTAL PHYSICAL THERAPIST EXAM BD				900.10	2,359.39	

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PODIATRY EXAMINERS BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0203	TELEGRAPH AND TELEPHONE				32.46	35.66	
	TOTAL CONTRACTUAL SERVICES				32.46	35.66	
0304	OFFICE SUPPLIES				.00	94.20	
0312	POSTAGE				.00	60.22	
	TOTAL SUPPLIES				.00	154.42	
	TOTAL PODIATRY EXAMINERS BOARD				32.46	190.08	

PROBATION PAROLE PARDON BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,864.28	18,833.28	
0102	CLASSIFIED POSITIONS				564,441.75	1,779,243.99	
0103	UNCLASSIFIED POSITIONS				3,382.38	10,710.87	
0104	PER DIEM				1,750.00	4,225.00	
	TOTAL PERSONAL SERVICES				575,438.41	1,813,013.14	
0202	TRAVEL				36,698.04	106,380.49	
0203	TELEGRAPH AND TELEPHONE				2,110.25	8,429.55	
0204	REPAIRS				840.15	2,487.56	
0208	PROFESSIONAL & OTHER FEE				44,247.00	44,247.00	
0209	IN SERVICE TRAINING				558.50	558.50	
	TOTAL CONTRACTUAL SERVICES				84,453.94	162,103.10	
0304	OFFICE SUPPLIES				5,616.76	13,027.41	
0312	POSTAGE				4,845.00	10,175.00	
	TOTAL SUPPLIES				10,461.76	23,202.41	
0401	RENT, NON STATE-OWNED				6,039.51	23,068.53	
0404	RENTS - EQUIPMENT				2,305.84	2,305.84	
0405	RENTS - OTHER				40.00	40.00	
0410	INSURANCE				20.00	2,000.00	
0411	CONTRIBUTIONS				65.00	115.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,470.35	27,529.37	
0601	OFFICE EQUIPMENT				4,853.33	7,762.97	
	TOTAL EQUIPMENT				4,853.33	7,762.97	
	TOTAL PROBATION PAROLE PARDON BD				683,677.79	2,033,610.99	

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PSYCHOLOGY BOARD OF EXAM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0103	UNCLASSIFIED POSITIONS				375.00	937.50	
	TOTAL PERSONAL SERVICES				375.00	937.50	
0202	TRAVEL				193.30	392.60	
0205	PRINTING, BINDING & ADVER				247.52	315.12	
0207	OTHER CONTRACTUAL SERVIC				600.00	1,370.00	
	TOTAL CONTRACTUAL SERVICES				1,040.82	2,077.72	
0304	OFFICE SUPPLIES				4.32	24.04	
0312	POSTAGE				50.00	150.21	
	TOTAL SUPPLIES				54.32	174.25	
0411	CONTRIBUTIONS				285.00	285.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				285.00	285.00	
	TOTAL PSYCHOLOGY BOARD OF EXAM				1,755.14	3,474.47	

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PUBLIC RAILWAY COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0103	UNCLASSIFIED POSITIONS				150,000.00	150,000.00	
	TOTAL PERSONAL SERVICES				150,000.00	150,000.00	
	TOTAL PUBLIC RAILWAY COMMISSION				150,000.00	150,000.00	

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PUBLIC SERVICE COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				11,461.80	47,470.95	
0102	CLASSIFIED POSITIONS				335,558.53	1,041,894.10	
0103	UNCLASSIFIED POSITIONS				21,898.49	54,728.21	
	TOTAL PERSONAL SERVICES				368,918.82	1,144,093.26	
0201	FREIGHT, EXPRESS, DELIVE				.00	30.54	
0202	TRAVEL				63,591.70	176,916.66	
0203	TELEGRAPH AND TELEPHONE				13,098.09	38,533.59	
0204	REPAIRS				2,936.96	5,685.99	
0205	PRINTING, BINDING & ADVER				351.77	2,829.16	
0207	OTHER CONTRACTUAL SERVICE				234.33	976.83	
0208	PROFESSIONAL & OTHER FEE				.00	17,500.00	
0209	IN SERVICE TRAINING				1,095.00	2,430.00	
0210	DATA PROCESSING SERV.-ST				868.72	868.72	
	TOTAL CONTRACTUAL SERVICES				82,176.57	245,771.49	
0304	OFFICE SUPPLIES				7,583.24	23,284.34	
0308	MOTOR VEHICLE SUPPLIES				.00	220.48	
0310	CLOTHING AND DRY GOODS				873.68	3,738.84	
0312	POSTAGE				8,953.00	24,929.00	
0313	DATA PROCESSING SUPPLIES				28.36	28.36	
0320	OTHER SUPPLIES				5,742.15	6,147.76	
	TOTAL SUPPLIES				23,180.43	58,368.78	
0401	RENT, NON STATE-OWNED				190.00	2,305.82	
0403	RENTS - DATA PROCESS EQU				.00	150.00	
0404	RENTS - EQUIPMENT				2,284.96	5,096.37	
0410	INSURANCE				128.04	4,164.44	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				2,603.00	11,716.63	
0601	OFFICE EQUIPMENT				7,493.28	17,079.61	
0604	MOTOR VEHICLES AND EQUIP				9,494.78	9,692.38	
	TOTAL EQUIPMENT				16,988.06	26,771.99	
	TOTAL PUBLIC SERVICE COMMISSION				493,866.88	1,486,722.15	

REAL ESTATE COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,231.52	16,566.48	
0102	CLASSIFIED POSITIONS				21,244.38	66,002.46	
0104	PER DIEM				977.75	2,824.75	
	TOTAL PERSONAL SERVICES				27,453.65	85,393.69	
0202	TRAVEL				3,164.05	7,483.68	
0203	TELEGRAPH AND TELEPHONE				832.61	2,360.21	
0204	REPAIRS				184.00	750.20	
0205	PRINTING, BINDING & ADVER				7,139.58	20,455.56	
0207	OTHER CONTRACTUAL SERVIC				1,752.28	6,044.60	
0208	PROFESSIONAL & OTHER FEE				2,641.20	3,838.45	
0209	IN SERVICE TRAINING				50.00	50.00	
0210	DATA PROCESSING SERV.-ST				580.44	805.05	
	TOTAL CONTRACTUAL SERVICES				16,344.16	41,787.75	
0304	OFFICE SUPPLIES				515.13	258.58	
0312	POSTAGE				3,800.38	8,274.90	
0320	OTHER SUPPLIES				.00	.96	
	TOTAL SUPPLIES				4,315.51	8,534.44	
0401	RENT, NON STATE-OWNED				4,422.50	12,867.50	
0404	RENTS - EQUIPMENT				1,342.24	2,832.16	
0405	RENTS - OTHER				.00	1,325.00	
0410	INSURANCE				70.00	161.10	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,834.74	17,185.76	
0601	OFFICE EQUIPMENT				.00	391.86	
	TOTAL EQUIPMENT				.00	391.86	
	TOTAL REAL ESTATE COMMISSION				53,948.06	153,293.50	

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STATE REORGANIZATION COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0103	UNCLASSIFIED POSITIONS				22,906.35	45,359.36	
0104	PER DIEM				200.00	1,023.75	
	TOTAL PERSONAL SERVICES				23,106.35	46,383.11	
0201	FREIGHT, EXPRESS, DELIVE				32.10	32.10	
0202	TRAVEL				1,419.92	3,861.38	
0203	TELEGRAPH AND TELEPHONE				1,011.88	1,011.88	
0204	REPAIRS				52.26	52.26	
0205	PRINTING, BINDING & ADVER				.00	107.45	
0207	OTHER CONTRACTUAL SERVIC				139.78	139.78	
	TOTAL CONTRACTUAL SERVICES				2,655.94	5,204.85	
0304	OFFICE SUPPLIES				1,258.33	1,702.23	
0312	POSTAGE				78.00	126.00	
0320	OTHER SUPPLIES				163.20	163.20	
	TOTAL SUPPLIES				1,499.53	1,991.43	
0401	RENT, NON STATE-OWNED				.00	36.77	
0404	RENTS - EQUIPMENT				384.53	384.53	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				384.53	421.30	
0601	OFFICE EQUIPMENT				2,085.96	2,085.96	
	TOTAL EQUIPMENT				2,085.96	2,085.96	
	TOTAL STATE REORGANIZATION COMM				29,732.31	56,086.65	

RESEARCH & STATISTICAL SER

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSEERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				86,772.91	250,396.33	
0103	UNCLASSIFIED POSITIONS				12,766.70	39,654.40	
	TOTAL PERSONAL SERVICES				99,539.61	290,050.73	
0202	TRAVEL				4,496.41	10,500.86	
0203	TELEGRAPH AND TELEPHONE				2,363.45	5,831.41	
0204	REPAIRS				240.50	900.79	
0205	PRINTING, BINDING & ADVER				143,645.24	155,717.19	
0207	OTHER CONTRACTUAL SERVIC				290.40	10,955.64	
0208	PROFESSIONAL & OTHER FEE				33,183.68	38,772.87	
0209	IN SERVICE TRAINING				1,340.00	1,340.00	
0210	DATA PROCESSING SERV.-ST				11,665.54	12,703.74	
0211	DATA PROCESSING SERV.-OT				9,781.04	9,781.04	
	TOTAL CONTRACTUAL SERVICES				80,284.22	86,842.12	
0304	OFFICE SUPPLIES				627.86	2,292.47	
0307	EDUCATIONAL SUPPLIES				280.72	1,216.85	
0308	MOTOR VEHICLE SUPPLIES				82.61	307.95	
0312	POSTAGE				500.00	1,729.95	
0313	DATA PROCESSING SUPPLIES				131.84	609.21	
0320	OTHER SUPPLIES				154.75	154.75	
	TOTAL SUPPLIES				1,777.78	6,311.18	
0402	RENTS - STATE-OWNED				.00	2,375.00	
0403	RENTS - DATA PROCESS EQU				543.96	9,644.26	
0404	RENTS - EQUIPMENT				780.19	2,135.73	
0410	INSURANCE				.00	63.00	
0411	CONTRIBUTIONS				104.58	438.58	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,428.73	14,656.57	
0601	OFFICE EQUIPMENT				2,417.27	3,262.51	
	TOTAL EQUIPMENT				2,417.27	3,262.51	
	TOTAL RESEARCH & STAT SERV				24,879.17	227,438.87	

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RESIDENTIAL HOME BLDGS COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				4,440.00	14,060.00	
0102	CLASSIFIED POSITIONS				7,090.38	22,084.84	
0104	PER DIEM				700.00	1,875.00	
	TOTAL PERSONAL SERVICES				12,230.38	38,019.84	
0202	TRAVEL				3,073.20	8,497.00	
0203	TELEGRAPH AND TELEPHONE				249.90	2,352.65	
0204	REPAIRS				371.90	2,002.04	
0208	PROFESSIONAL & OTHER FEE				35.70	1,041.55	
0209	IN SERVICE TRAINING				100.00	175.00	
	TOTAL CONTRACTUAL SERVICES				4,130.70	14,068.24	
0304	OFFICE SUPPLIES				491.98	8,653.03	
0308	MOTOR VEHICLE SUPPLIES				335.53	822.63	
0312	POSTAGE				1,000.00	4,040.00	
	TOTAL SUPPLIES				1,827.51	13,515.66	
0401	RENT, NON STATE-OWNED				1,912.84	8,607.78	
0404	RENTS - EQUIPMENT				39.00	156.00	
0405	RENTS - OTHER				276.92	276.92	
0410	INSURANCE				136.00	506.15	
0411	CONTRIBUTIONS				150.00	300.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				2,514.76	9,846.85	
0500	CONTINGENCIES				245.23	245.23	
	TOTAL CONTINGENCIES				245.23	245.23	
0601	OFFICE EQUIPMENT				688.93	1,823.99	
	TOTAL EQUIPMENT				688.93	1,823.99	
	TOTAL RESIDENTIAL HOME BLDGS COM				21,637.51	77,519.81	

RETIREMENT SYSTEM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				7,868.28	24,916.22		
0102	CLASSIFIED POSITIONS				156,391.95	517,668.09		
0103	UNCLASSIFIED POSITIONS				8,305.97	21,991.42		
0104	PER DIEM				11,449.98	36,258.27		
	TOTAL PERSONAL SERVICES				184,016.18	600,834.00		
0202	TRAVEL				2,271.48	7,468.29		
0203	TELEGRAPH AND TELEPHONE				1,966.50	8,723.28		
0204	REPAIRS				969.23	6,559.82		
0205	PRINTING, BINDING & ADVER				.00	19.85		
0207	OTHER CONTRACTUAL SERVIC				147.73	912.12		
0208	PROFESSIONAL & OTHER FEE				7,729.65	23,209.55		
	TOTAL CONTRACTUAL SERVICES				13,084.59	46,892.91		
0304	OFFICE SUPPLIES				16,888.68	34,156.86		
0308	MOTOR VEHICLE SUPPLIES				222.62	617.73		
0312	POSTAGE				8,500.00	24,500.00		
	TOTAL SUPPLIES				25,611.30	59,274.59		
0401	RENT, NON STATE-OWNED				23,930.37	65,930.37		
0403	RENTS - DATA PROCESS EQU				5,161.45	16,319.43		
0404	RENTS - EQUIPMENT				396.32	917.68		
0405	RENTS - OTHER				55.00	55.00		
0410	INSURANCE				320.00	320.00		
0411	CONTRIBUTIONS				40.00	254.00		
0420	OTHER FIXED CHARGES				90.00	150.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				29,993.14	83,946.48		
0601	OFFICE EQUIPMENT				1,703.26	2,506.61		
	TOTAL EQUIPMENT				1,703.26	2,506.61		
	TOTAL RETIREMENT				254,408.47	793,454.59		

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REGISTERED SANITARIANS BD

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0102	CLASSIFIED POSITIONS				.00	200.00	
	TOTAL PERSONAL SERVICES				.00	200.00	
0202	TRAVEL				186.03	327.07	
0205	PRINTING, BINDING & ADVER				.00	12.00	
0207	OTHER CONTRACTUAL SERVIC				.00	280.00	
	TOTAL CONTRACTUAL SERVICES				186.03	619.07	
0312	POSTAGE				130.00	130.00	
	TOTAL SUPPLIES				130.00	130.00	
	TOTAL REGISTERED SANITARIANS BD				316.03	949.07	

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SECOND INJURY FUND

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				16,458.39	56,670.20	
	TOTAL PERSONAL SERVICES				16,458.39	56,670.20	
0202	TRAVEL				1,038.29	4,895.01	
0203	TELEGRAPH AND TELEPHONE				395.26	1,182.33	
0204	REPAIRS				93.78	2,790.40	
0205	PRINTING, BINDING & ADVER				92.48	203.76	
0207	OTHER CONTRACTUAL SERVIC				13.20	110.18	
0208	PROFESSIONAL & OTHER FEE				372.00	702.00	
0209	IN SERVICE TRAINING				150.00	150.00	
	TOTAL CONTRACTUAL SERVICES				2,128.61	9,233.68	
0304	OFFICE SUPPLIES				360.03	2,023.58	
0305	LAUNDRY, JANITORIAL SUPP				.00	27.40	
0307	EDUCATIONAL SUPPLIES				.00	30.00	
0308	MOTOR VEHICLE SUPPLIES				175.80	744.59	
0312	POSTAGE				.00	380.00	
	TOTAL SUPPLIES				535.83	3,205.57	
0401	RENT, NON STATE-OWNED				1,721.58	5,240.35	
0403	RENTS - DATA PROCESS EQU				.00	43.01	
0404	RENTS - EQUIPMENT				185.71	755.61	
0410	INSURANCE				.00	176.86	
0411	CONTRIBUTIONS				.00	100.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,907.29	6,229.81	
0601	OFFICE EQUIPMENT				632.44	4,193.33	
	TOTAL EQUIPMENT				632.44	4,193.33	
	TOTAL SECOND INJURY FUND				21,662.56	79,532.59	

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SECRETARY OF STATE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INST1, AGE				7,846.14	13,076.90	
0102	CLASSIFIED POSITIONS				41,234.44	143,650.83	
0104	PER DIEM				.00	186.27	
	TOTAL PERSONAL SERVICES				49,080.58	156,914.00	
0202	TRAVEL				1,270.36	2,409.60	
0203	TELEGRAPH AND TELEPHONE				823.89	2,452.30	
0204	REPAIRS				41.50	1,182.12	
	TOTAL CONTRACTUAL SERVICES				2,135.75	6,044.02	
0304	OFFICE SUPPLIES				2,634.58	5,521.26	
0312	POSTAGE				2,597.29	10,905.52	
	TOTAL SUPPLIES				5,231.87	16,426.78	
0401	RENT, NON STATE-OWNED				1,140.96	3,422.88	
0404	RENTS - EQUIPMENT				96.72	193.44	
0405	RENTS - OTHER				40.00	40.00	
0410	INSURANCE				39.00	83.86	
0411	CONTRIBUTIONS				225.00	325.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,541.68	4,065.18	
0601	OFFICE EQUIPMENT				.00	39.87	
0604	MOTOR VEHICLES AND EQUIP				.00	4,836.73	
	TOTAL EQUIPMENT				.00	4,876.60	
	TOTAL SECRETARY OF STATE				57,989.88	188,326.58	

SOCIAL SERVICES DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				.00	150.00	
0102	CLASSIFIED POSITIONS				8,038,717.12	25,134,703.76	
0103	UNCLASSIFIED POSITIONS				279,287.75	858,059.51	
0104	PER DIEM				5,394.04	18,068.12	
	TOTAL PERSONAL SERVICES				8,323,398.91	26,010,981.39	
0201	FREIGHT, EXPRESS, DELIVE				5,225.22	17,612.44	
0202	TRAVEL				523,822.79	1,556,827.43	
0203	TELEGRAPH AND TELEPHONE				48,833.76	247,789.21	
0204	REPAIRS (See also 0702 Structural Improvements)				28,131.42	88,184.46	
0205	PRINTING, BINDING & ADVER				5,349.10	6,754.65	
0206	WATER HEAT LIGHT AND POW				10,058.26	41,725.95	
0207	OTHER CONTRACTUAL SERVIC				534,935.07	1,973,750.85	
0208	PROFESSIONAL & OTHER FEE				43,572.12	186,646.89	
0209	IN SERVICE TRAINING				7,329.00	17,038.90	
0210	DATA PROCESSING SERV.-ST				108,476.37	332,066.11	
0211	DATA PROCESSING SERV.-OT				14,629.17	18,876.40	
	TOTAL CONTRACTUAL SERVICES				1,350,362.28	4,487,273.29	
0301	FOOD SUPPLIES				33,965.26	113,351.62	
0302	FUEL SUPPLIES				188.49	7,625.18	
0304	OFFICE SUPPLIES				98,377.96	311,732.08	
0305	LAUNDRY, JANITORIAL SUPP				9,085.73	22,834.26	
0306	MEDICAL SUPPLIES				357.77	831.16	
0307	EDUCATIONAL SUPPLIES				21,488.30	59,949.55	
0308	MOTOR VEHICLE SUPPLIES				3,536.65	13,126.96	
0310	CLOTHING AND DRY GOODS				734.40	923.75	
0311	MAINTENANCE SUPPLIES				939.11	1,463.91	
0312	POSTAGE				259,340.94	625,900.07	
0313	DATA PROCESSING SUPPLIES				10,028.72	70,554.07	
0320	OTHER SUPPLIES				11,156.99	21,862.42	
	TOTAL SUPPLIES				449,200.32	1,250,155.03	
0401	RENT, NON STATE-OWNED				58,798.19	183,580.39	
0403	RENTS - DATA PROCESS EQU				139,226.87	357,099.10	
0404	RENTS - EQUIPMENT				59,778.62	166,189.32	
0405	RENTS - OTHER				318.82	572.20	
0410	INSURANCE				15,683.56	57,459.40	
0411	CONTRIBUTIONS				4,215.00	6,203.00	

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SOCIAL SERVICES DEPARTMENT

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0420	OTHER FIXED CHARGES				.00	111.66		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				278,021.06	771,215.07		
0601	OFFICE EQUIPMENT				113,732.82	308,657.88		
0603	HOUSEHOLD EQUIPMENT				405.31	1,160.79		
0604	MOTOR VEHICLES AND EQUIP				774.99	6,231.87		
0607	EDUCATIONAL EQUIPMENT				9,902.59	22,131.02		
0608	DATA PROCESSING EQUIPMEN				598.00	654.80		
	TOTAL EQUIPMENT				125,413.71	338,836.36		
0702	BUILDINGS (Structural Improvements)				.00	8,431.99		
0703	NON-STRUCTURAL IMPROVEME				155.01	155.01		
	TOTAL PERMANENT IMPROVEMENTS				155.01	8,587.00		
	TOTAL SOCIAL SERVICES DEPARTMENT				10,526,551.29	32,867,048.14		

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SOCIAL WORKERS REG BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0104	PER DIEM				75.00	175.00	
	TOTAL PERSONAL SERVICES				75.00	175.00	
0202	TRAVEL				124.58	373.98	
0203	TELEGRAPH AND TELEPHONE				3.31	22.61	
0207	OTHER CONTRACTUAL SERVICE				43.50	612.97	
	TOTAL CONTRACTUAL SERVICES				171.39	1,009.56	
0304	OFFICE SUPPLIES				76.96	148.62	
0312	POSTAGE				11.86	82.80	
	TOTAL SUPPLIES				88.82	231.42	
0405	RENTS - OTHER				20.00	20.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				20.00	20.00	
	TOTAL SOCIAL WORKERS REG BD				355.21	1,435.98	

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SPEECH PATH & AUDI EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				440.16	1,393.84	
0104	PER DIEM				352.00	577.00	
	TOTAL PERSONAL SERVICES				792.16	1,970.84	
0202	TRAVEL				123.66	291.82	
0207	OTHER CONTRACTUAL SERVICE				34.00	70.00	
	TOTAL CONTRACTUAL SERVICES				157.66	361.82	
0304	OFFICE SUPPLIES				83.06	91.37	
0312	POSTAGE				350.00	350.00	
	TOTAL SUPPLIES				433.06	441.37	
0410	INSURANCE				.00	36.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	36.00	
	TOTAL SPEECH PATH & AUDI EXAM BD				1,382.88	2,810.03	

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STATUS OF WOMEN COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0104	PER DIEM				1,050.00	1,671.80	
	TOTAL PERSONAL SERVICES				1,050.00	1,671.80	
0202	TRAVEL				1,108.80	1,805.50	
0203	TELEGRAPH AND TELEPHONE				141.16	391.21	
0204	REPAIRS				59.50	62.00	
0205	PRINTING, BINDING & ADVER				.00	46.02	
0207	OTHER CONTRACTUAL SERVIC				27.00	189.00	
0209	IN SERVICE TRAINING				135.00	135.00	
	TOTAL CONTRACTUAL SERVICES				1,471.46	2,628.73	
0304	OFFICE SUPPLIES				90.60	95.69	
0312	POSTAGE				260.00	278.50	
	TOTAL SUPPLIES				350.60	374.19	
0405	RENTS - OTHER				35.00	52.50	
0411	CONTRIBUTIONS				5.00	5.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				40.00	57.50	
	TOTAL STATUS OF WOMEN COMMISSION				2,912.06	7,732.22	

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TAX COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,587,460.10	4,972,747.83	
0103	UNCLASSIFIED POSITIONS				55,566.21	120,809.73	
0104	PER DIEM				411.77	1,284.61	
TOTAL PERSONAL SERVICES					1,643,438.08	5,094,842.17	
0201	FREIGHT, EXPRESS, DELIVE				63.31	681.54	
0202	TRAVEL				175,804.37	479,916.35	
0203	TELEGRAPH AND TELEPHONE				23,045.47	71,247.23	
0204	REPAIRS				3,217.58	22,125.00	
0205	PRINTING, BINDING & ADVER				319.24	6,919.14	
0207	OTHER CONTRACTUAL SERVIC				1,377.61	1,710.45	
0209	IN SERVICE TRAINING				302.00	1,917.00	
TOTAL CONTRACTUAL SERVICES					204,129.58	584,516.71	
0304	OFFICE SUPPLIES				73,942.77	280,819.48	
0308	MOTOR VEHICLE SUPPLIES				453.86	2,013.65	
0312	POSTAGE				138,754.71	461,033.11	
0320	OTHER SUPPLIES				19.23	19.23	
TOTAL SUPPLIES					213,170.57	743,885.47	
0401	RENT, NON STATE-OWNED				9,579.28	33,015.20	
0403	RENTS - DATA PROCESS EQU				29,759.70	166,552.83	
0404	RENTS - EQUIPMENT				46,970.30	53,293.56	
0405	RENTS - OTHER				40.00	444.64	
0410	INSURANCE				3,321.00	15,822.91	
0411	CONTRIBUTIONS				.00	3,388.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					89,670.28	272,517.14	
0601	OFFICE EQUIPMENT				6,955.26	14,666.43	
0608	DATA PROCESSING EQUIPMEN				5,559.84	5,559.84	
TOTAL EQUIPMENT					12,515.10	20,226.27	
TOTAL TAX COMMISSION					2,162,923.61	6,715,987.76	

TECHNICAL & COMP EDUC BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF BALANCE EXP.
0101	HEAD OF DEPT, INSTI, AGE				27,517.54	197,982.95	
0102	CLASSIFIED POSITIONS				1,026,067.27	5,045,613.06	
0103	UNCLASSIFIED POSITIONS				3,651,501.38	14,396,413.13	
0104	PER DIEM				63,494.99	223,284.98	
	TOTAL PERSONAL SERVICES				4,768,581.18	19,863,294.12	
0201	FREIGHT, EXPRESS, DELIVE				881.63	17,328.99	
0202	TRAVEL				32,201.20	160,766.73	
0203	TELEGRAPH AND TELEPHONE				16,014.72	47,552.39	
0204	REPAIRS (See also 0702 Structural Improvements)				12,550.20	35,072.13	
0205	PRINTING, BINDING & ADVER				10,512.66	25,763.56	
0206	WATER HEAT LIGHT AND POW				16,782.30	32,362.72	
0207	OTHER CONTRACTUAL SERVIC				856,487.69	2,207,784.97	
0208	PROFESSIONAL & OTHER FEE				47,722.25	97,513.10	
0209	IN SERVICE TRAINING				2,947.00	10,184.16	
0210	DATA PROCESSING SERV.-ST				.00	4,275.60	
	TOTAL CONTRACTUAL SERVICES				996,099.65	2,638,644.35	
0301	FOOD SUPPLIES				90.00	1,363.53	
0302	FUEL SUPPLIES				3,027.87	4,644.61	
0304	OFFICE SUPPLIES				6,222.03	33,760.49	
0305	LAUNDRY, JANITORIAL SUPP				814.80	2,980.69	
0307	EDUCATIONAL SUPPLIES				73,279.93	270,651.55	
0308	MOTOR VEHICLE SUPPLIES				5,519.60	18,789.21	
0310	CLOTHING AND DRY GOODS				549.12	1,205.68	
0311	MAINTENANCE SUPPLIES				917.56	7,429.86	
0312	POSTAGE				8,400.00	21,371.56	
0313	DATA PROCESSING SUPPLIES				.00	53.76	
0320	OTHER SUPPLIES				174.86	269.86	
	TOTAL SUPPLIES				98,995.77	362,520.80	
0401	RENT, NON STATE-OWNED				3,350.47	13,500.47	
0402	RENTS - STATE-OWNED				.00	51,736.50	
0403	RENTS - DATA PROCESS EQU				5,088.70	377,740.75	
0404	RENTS - EQUIPMENT				2,464.55	11,271.85	
0405	RENTS - OTHER				416.64	416.64	
0410	INSURANCE				132.00	42,842.85	
0411	CONTRIBUTIONS				456.00	1,581.00	
0420	OTHER FIXED CHARGES				28.00	28.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				11,880.36	499,062.06	

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0601	OFFICE EQUIPMENT				41,351.20	98,364.88	
0603	HOUSEHOLD EQUIPMENT				1,391.73	8,719.73	
0604	MOTOR VEHICLES AND EQUIP				4,747.39	26,073.53	
0605	AGRIC EQUIP & LIVESTOCK				2,042.96	2,042.96	
0607	EDUCATIONAL EQUIPMENT				373,450.52	1,673,012.11	
0614	LIBRARY BOOKS, HIGHER ED				182,037.38	280,165.93	
0615	EQUIPMENT, HIGHER EDUCAT				.00	2,346.85	
0620	OTHER EQUIPMENT				2,860.00	3,485.00	
	TOTAL EQUIPMENT				602,161.18	2,087,240.99	
0702	BUILDINGS (Structural Improvements)				142,767.01	156,601.01	
0703	NON-STRUCTURAL IMPROVEME				6,761.86	6,761.86	
	TOTAL PERMANENT IMPROVEMENTS				149,528.87	163,362.87	
	TOTAL TECHNICAL & COMP EDUC BD				6,627,247.01	25,614,125.19	

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STATE TREASURERS OFFICE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS, FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				7,846.14	13,076.90	
0102	CLASSIFIED POSITIONS				73,423.38	252,117.42	
0103	UNCLASSIFIED POSITIONS				683.05	1,852.56	
	TOTAL PERSONAL SERVICES				81,952.57	267,046.88	
0202	TRAVEL				685.52	1,522.83	
0203	TELEGRAPH AND TELEPHONE				1,114.14	3,352.94	
0204	REPAIRS				1,473.45	3,364.35	
0205	PRINTING, BINDING & ADVER				.00	3,452.40	
0208	PROFESSIONAL & OTHER FEE				.00	68,120.82	
0209	IN SERVICE TRAINING				300.00	480.00	
	TOTAL CONTRACTUAL SERVICES				2,973.11	79,333.41	
0304	OFFICE SUPPLIES				1,996.48	4,749.97	
0308	MOTOR VEHICLE SUPPLIES				427.19	1,087.45	
0312	POSTAGE				1,404.24	1,781.64	
0313	DATA PROCESSING SUPPLIES				17,564.45	34,623.09	
	TOTAL SUPPLIES				21,392.36	42,242.15	
0402	RENTS - STATE-OWNED				17,701.50	26,552.25	
0403	RENTS - DATA PROCESS EQUI				3,820.50	11,881.77	
0404	RENTS - EQUIPMENT				718.06	796.06	
0405	RENTS - OTHER				40.00	40.00	
0410	INSURANCE				44.00	4,512.00	
0411	CONTRIBUTIONS				.00	225.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				22,236.06	44,007.08	
0601	OFFICE EQUIPMENT				93.82	901.31	
0604	MOTOR VEHICLES AND EQUIP				4,996.73	4,996.73	
	TOTAL EQUIPMENT				5,090.55	5,898.04	
	TOTAL STATE TREASURERS OFFICE				133,644.65	438,527.56	

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TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				18,648.63		
0102	CLASSIFIED POSITIONS				4,692,808.67		
0103	UNCLASSIFIED POSITIONS				7,059,011.00		
0104	PER DIEM				934,880.40		
0105	OVERTIME/SHIFT DIFFERENT				17,106.67		
0106	OTHER PERSONAL SERVICE				44,253.61		
	TOTAL PERSONAL SERVICES				12,766,708.98		
0200	CONTRACTUAL SERVICES				.00		
0201	FREIGHT, EXPRESS, DELIVE				18,879.52		
0202	TRAVEL				438,381.37		
0203	TELEGRAPH AND TELEPHONE				327,824.77		
0204	REPAIRS (See also 0702 Structural Improvements)				156,670.36		
0205	PRINTING, BINDING & ADVER				243,197.73		
0206	WATER HEAT LIGHT AND POW				907,477.48		
0207	OTHER CONTRACTUAL SERVIC				1,136,524.37		
0208	PROFESSIONAL & OTHER FEE				14,364.40		
0209	IN SERVICE TRAINING				2,926.52		
0210	DATA PROCESSING SERV.-ST				117.67		
0211	DATA PROCESSING SERV.-OT				1,418.49		
0212	ATTORNEY FEES				12,784.34		
0213	PHYSICIAN FEES				15,847.03		
	TOTAL CONTRACTUAL SERVICES				3,276,414.05		
0300	SUPPLIES				212.49-		
0301	FOOD SUPPLIES				165,697.85		
0302	FUEL SUPPLIES				118,979.91		
0304	OFFICE SUPPLIES				136,235.28		
0305	LAUNDRY, JANITORIAL SUPP				35,073.03		
0306	MEDICAL SUPPLIES				11,979.87		
0307	EDUCATIONAL SUPPLIES				436,558.83		
0308	MOTOR VEHICLE SUPPLIES				65,028.27		
0310	CLOTHING AND DRY GOODS				28,005.47		
0311	MAINTENANCE SUPPLIES				483,790.54		
0312	POSTAGE				151,029.52		
0313	DATA PROCESSING SUPPLIES				70,311.55		
0320	OTHER SUPPLIES				162,053.61		
	TOTAL SUPPLIES				1,864,531.24		
0400	FIXED CHARGES/CONTRIBUTI				896.60		

UNIVERSITY OF S. C.

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0401	RENT, NON STATE-OWNED				106,217.12		
0402	RENTS - STATE-OWNED				420.50		
0403	RENTS - DATA PROCESS EQU				340,886.41		
0404	RENTS - EQUIPMENT				103,925.73		
0410	INSURANCE				24,959.19		
0411	CONTRIBUTIONS				37,170.98		
0420	OTHER FIXED CHARGES				14,666.66		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				629,743.19		
0500	CONTINGENCIES				131.00-		
	TOTAL CONTINGENCIES				131.00-		
0600	EQUIPMENT				243,297.08		
0602	MEDICAL EQUIPMENT				70.03		
0603	HOUSEHOLD EQUIPMENT				25,044.64		
0604	MOTOR VEHICLES AND EQUIP				138,996.57		
0607	EDUCATIONAL EQUIPMENT				1,448,832.04		
0608	DATA PROCESSING EQUIPMEN				1,839,663.82		
0615	EQUIPMENT, HIGHER EDUCAT				8,684.00		
0620	OTHER EQUIPMENT				199,302.87		
	TOTAL EQUIPMENT				3,903,891.05		
0701	PURCHASE OF LANDS				.00		
0702	BUILDINGS (Structural Improvements)				2,067,097.13		
0703	NON-STRUCTURAL IMPROVEME				.00		
	TOTAL PERMANENT IMPROVEMENTS				2,067,097.13		
	TOTAL UNIVERSITY OF S. C.				24,508,254.64		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

LEGISLATIVE AUDIT COUNCIL
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VETERANS AFFAIRS DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				47,635.00	148,703.98	
0103	UNCLASSIFIED POSITIONS				4,365.96	14,203.71	
	TOTAL PERSONAL SERVICES				52,000.96	162,907.69	
0202	TRAVEL				1,706.66	4,732.56	
0203	TELEGRAPH AND TELEPHONE				855.03	2,829.90	
0204	REPAIRS				157.17	164.10	
0209	IN SERVICE TRAINING				50.00	50.00	
	TOTAL CONTRACTUAL SERVICES				2,768.86	7,776.56	
0304	OFFICE SUPPLIES				954.66	3,379.43	
0312	POSTAGE				1,008.00	1,795.00	
	TOTAL SUPPLIES				1,962.66	5,174.43	
0402	RENTS - STATE-OWNED				.00	265.20	
0404	RENTS - EQUIPMENT				961.92	3,208.92	
0410	INSURANCE				.00	142.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				961.92	3,616.62	
0601	OFFICE EQUIPMENT				3,321.97	3,517.03	
	TOTAL EQUIPMENT				3,321.97	3,517.03	
	TOTAL VETERANS AFFAIRS DEPT				61,016.37	182,992.33	

VETERINARY MEDICAL EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				720.00	3,120.00	
0104	PER DIEM				.00	775.00	
	TOTAL PERSONAL SERVICES				720.00	3,895.00	
0202	TRAVEL				.00	490.72	
0203	TELEGRAPH AND TELEPHONE				37.36	254.75	
0205	PRINTING, BINDING & ADVER				.00	33.80	
0207	OTHER CONTRACTUAL SERVIC				.00	63.20	
	TOTAL CONTRACTUAL SERVICES				37.36	842.47	
0304	OFFICE SUPPLIES				.00	105.70	
0312	POSTAGE				.00	104.00	
	TOTAL SUPPLIES				.00	209.70	
0410	INSURANCE				.00	30.00	
0411	CONTRIBUTIONS				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	80.00	
	TOTAL VETERINARY MEDICAL EXAM BD				757.36	5,027.17	

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VOCATIONAL REHABILITATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
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0102	CLASSIFIED POSITIONS				2,745,443.10	8,658,294.26		
0103	UNCLASSIFIED POSITIONS				40,223.34	137,393.09		
0104	PER DIEM				675.00	1,166.22		

TOTAL PERSONAL SERVICES					2,786,341.44	8,796,853.57		
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0201	FREIGHT, EXPRESS, DELIVE				363.13	648.34		
0202	TRAVEL				127,892.55	328,472.98		
0203	TELEGRAPH AND TELEPHONE				77,735.20	241,043.60		
0204	REPAIRS (See also 0702 Structural Improvements)				15,871.52	49,198.21		
0205	PRINTING, BINDING & ADVER				3,602.86	6,085.56		
0206	WATER HEAT LIGHT AND POW				24,697.63	102,524.26		
0207	OTHER CONTRACTUAL SERVIC				121,661.05	354,347.13		
0208	PROFESSIONAL & OTHER FEE				23,050.04	65,745.84		
0209	IN SERVICE TRAINING				1,750.00	5,892.00		

TOTAL CONTRACTUAL SERVICES					396,623.98	1,153,957.92		
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0301	FOOD SUPPLIES				25,251.12	72,512.18		
0302	FUEL SUPPLIES				893.56	8,025.22		
0304	OFFICE SUPPLIES				29,312.12	87,273.61		
0305	LAUNDRY, JANITORIAL SUPP				6,924.98	22,551.32		
0306	MEDICAL SUPPLIES				1,640.17	4,158.99		
0307	EDUCATIONAL SUPPLIES				26,395.92	73,556.18		
0308	MOTOR VEHICLE SUPPLIES				18,219.24	51,425.28		
0310	CLOTHING AND DRY GOODS				.00	29.27		
0311	MAINTENANCE SUPPLIES				1,749.74	5,069.21		
0312	POSTAGE				36,044.39	111,736.23		
0313	DATA PROCESSING SUPPLIES				6,157.87	9,249.09		
0320	OTHER SUPPLIES				4,012.28	13,011.41		

TOTAL SUPPLIES					156,601.39	458,597.99		
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0401	RENT, NON STATE-OWNED				128,491.08	444,706.85		
0402	RENTS - STATE-OWNED				300.00	300.00		
0403	RENTS - DATA PROCESS EQU				60,537.61	149,152.23		
0404	RENTS - EQUIPMENT				25,119.64	75,839.27		
0405	RENTS - OTHER				1,631.62	4,781.94		
0410	INSURANCE				13,596.63	24,985.29		
0411	CONTRIBUTIONS				.00	250.00		
0420	OTHER FIXED CHARGES				176,328.23	476,122.86		

TOTAL FIXED CHARGES AND CONTRIBUTIONS					406,004.81	1,176,138.44		
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VOCATIONAL REHABILITATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0601	OFFICE EQUIPMENT				6,073.72	15,839.38		
0603	HOUSEHOLD EQUIPMENT				132.45	171.95		
0604	MOTOR VEHICLES AND EQUIP				4,190.00	7,470.00		
0605	AGRIC EQUIP & LIVESTOCK				1,060.80	1,331.15		
0607	EDUCATIONAL EQUIPMENT				27,336.40	68,957.98		
0608	DATA PROCESSING EQUIPME				.00	2,693.60		
	TOTAL EQUIPMENT				30,413.37	81,524.06		
0701	PURCHASE OF LANDS				75,685.00	75,685.00		
0702	BUILDINGS (Structural Improvements)				138,444.25	349,192.48		
0703	NON-STRUCTURAL IMPROVEME				.00	577.50		
	TOTAL PERMANENT IMPROVEMENTS				214,129.25	425,454.98		
	TOTAL VOCATIONAL REHABILITATION				3,990,114.24	12,092,526.96		

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WATER RESOURCES COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C. AND OTHER TRANSEERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	BALANCE	RATE OF EXP
0102	CLASSIFIED POSITIONS				101,362.72	310,464.35		
0103	UNCLASSIFIED POSITIONS				2,900.64	8,928.61		
0104	PER DIEM				1,125.00	3,809.50		
	TOTAL PERSONAL SERVICES				105,388.36	323,202.46		
0202	TRAVEL				11,311.96	30,308.69		
0203	TELEGRAPH AND TELEPHONE				3,332.75	9,773.38		
0204	REPAIRS				535.39	1,663.40		
0205	PRINTING, BINDING & ADVER				2,794.62	10,735.26		
0206	WATER HEAT LIGHT AND POW				152.11	989.90		
0207	OTHER CONTRACTUAL SERVIC				3,273.39	164,985.43		
0208	PROFESSIONAL & OTHER FEE				500.00	707.50		
0209	IN SERVICE TRAINING				1,376.00	1,536.00		
	TOTAL CONTRACTUAL SERVICES				23,276.22	220,699.56		
0304	OFFICE SUPPLIES				2,667.32	6,986.82		
0308	MOTOR VEHICLE SUPPLIES				220.03	905.26		
0312	POSTAGE				1,022.19	3,460.89		
0313	DATA PROCESSING SUPPLIES				.00	54.49		
0320	OTHER SUPPLIES				348.31	9,720.82		
	TOTAL SUPPLIES				4,257.85	21,128.28		
0401	RENT, NON STATE-OWNED				9,713.32	38,853.28		
0404	RENTS - EQUIPMENT				2,445.97	10,160.45		
0405	RENTS - OTHER				86.00	650.00		
0410	INSURANCE				3.87	966.67		
0411	CONTRIBUTIONS				80.00	629.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				12,329.16	51,259.40		
0601	OFFICE EQUIPMENT				1,029.76	2,849.10		
0608	DATA PROCESSING EQUIPMEN				984.82	984.82		
0620	OTHER EQUIPMENT				1,627.72	8,624.68		
	TOTAL EQUIPMENT				3,642.30	12,458.60		
	TOTAL WATER RESOURCES COMMISSION				148,893.89	628,748.30		

WILDLIFE & MARINE RES DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,429,544.99	4,417,683.23	
0103	UNCLASSIFIED POSITIONS				175,127.31	519,981.93	
0104	PER DIEM				575.00	4,629.11	
	TOTAL PERSONAL SERVICES				1,605,247.30	4,942,294.27	
0201	FREIGHT, EXPRESS, DELIVE				1,607.92	5,672.19	
0202	TRAVEL				59,354.61	168,633.08	
0203	TELEGRAPH AND TELEPHONE				45,369.06	130,687.47	
0204	REPAIRS (See also 0702 Structural Improvements)				112,646.21	391,284.20	
0205	PRINTING, BINDING & ADVER				25,960.03	126,866.16	
0206	WATER HEAT LIGHT AND POW				50,085.20	155,602.89	
0207	OTHER CONTRACTUAL SERVIC				258,799.34	701,364.37	
0208	PROFESSIONAL & OTHER FEE				64,412.87	220,109.16	
0209	IN SERVICE TRAINING				1,855.50	3,459.53	
0210	DATA PROCESSING SERV.-ST				56,747.98	169,875.09	
0211	DATA PROCESSING SERV.-OT				1,936.00	6,729.77	
	TOTAL CONTRACTUAL SERVICES				678,774.72	2,080,283.91	
0301	FOOD SUPPLIES				6,934.42	20,681.47	
0302	FUEL SUPPLIES				5,247.16	21,974.56	
0303	FEED AND VETERINARY SUPP				315.05	2,648.34	
0304	OFFICE SUPPLIES				20,140.06	70,161.57	
0305	LAUNDRY, JANITORIAL SUPP				3,826.94	9,054.10	
0306	MEDICAL SUPPLIES				1,747.34	1,933.70	
0307	EDUCATIONAL SUPPLIES				8,972.72	29,864.80	
0308	MOTOR VEHICLE SUPPLIES				104,038.46	421,702.61	
0309	AGRICULTURAL SUPPLIES				36,316.19	62,958.29	
0310	CLOTHING AND DRY GOODS				27,274.35	59,584.96	
0311	MAINTENANCE SUPPLIES				57,753.02	93,216.43	
0312	POSTAGE				36,169.83	103,638.34	
0313	DATA PROCESSING SUPPLIES				13,966.55	21,917.51	
0320	OTHER SUPPLIES				64,325.58	174,842.26	
	TOTAL SUPPLIES				387,027.67	1,094,178.94	
0401	RENT, NON STATE-OWNED				34,666.23	151,645.31	
0402	RENTS - STATE-OWNED				.00	196.00	
0403	RENTS - DATA PROCESS EQU				17,331.63	67,516.47	
0404	RENTS - EQUIPMENT				20,696.09	59,349.58	
0405	RENTS - OTHER				7,131.34	9,917.12	

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WILDLIFE & MARINE RES DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0410	INSURANCE				100.00	63,965.07	
0411	CONTRIBUTIONS				658.30	4,502.30	
0420	OTHER FIXED CHARGES				85.00	179.93	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				80,668.59	357,271.78	
0601	OFFICE EQUIPMENT				24,137.13	64,297.19	
0603	HOUSEHOLD EQUIPMENT				8,382.86	16,050.63	
0604	MOTOR VEHICLES AND EQUIP				344,967.10	611,747.00	
0605	AGRIC EQUIP & LIVESTOCK				15,757.32	29,945.07	
0607	EDUCATIONAL EQUIPMENT				.00	105.66	
0608	DATA PROCESSING EQUIPMEN				5,510.77	5,510.77	
0620	OTHER EQUIPMENT				157,960.15	475,753.08	
	TOTAL EQUIPMENT				556,715.33	1,203,409.40	
0702	BUILDINGS (Structural Improvements)				1,167,499.99	1,922,448.65	
0703	NON-STRUCTURAL IMPROVEME				122,887.41	434,727.21	
	TOTAL PERMANENT IMPROVEMENTS				1,290,387.40	2,357,175.86	
	TOTAL WILDLIFE & MARINE RES DEPT				4,598,821.01	12,034,614.16	

WINTHROP COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE * EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP BALANCE
0101	HEAD OF DEPT, INSTI, AGE				8,534.36		
0102	CLASSIFIED POSITIONS				635,571.84		
0103	UNCLASSIFIED POSITIONS				974,398.73		
0104	PER DIEM				222,934.59		
	TOTAL PERSONAL SERVICES				1,841,439.52		
0200	CONTRACTUAL SERVICES				5,040.00		
0201	FREIGHT, EXPRESS, DELIVE				102.71		
0202	TRAVEL				44,728.87		
0203	TELEGRAPH AND TELEPHONE				81,284.24		
0205	PRINTING, BINDING & ADVER				23,362.39		
0206	WATER HEAT LIGHT AND POW				178,037.66		
0215	UNCLASSIFIED SERVICES				165,935.63		
	TOTAL CONTRACTUAL SERVICES				498,491.50		
0300	SUPPLIES				537.56		
0315	SUPPLIES, HIGHER EDUCATI				131,270.69		
	TOTAL SUPPLIES				131,808.25		
0403	RENTS - DATA PROCESS EQU				14,660.67		
0404	RENTS - EQUIPMENT				9,180.54		
0405	RENTS - OTHER				1,262.85		
0410	INSURANCE				1,441.47		
0411	CONTRIBUTIONS				8,388.06		
0420	OTHER FIXED CHARGES				60,921.61		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				95,855.20		
0500	CONTINGENCIES				217.65		
	TOTAL CONTINGENCIES				217.65		
0600	EQUIPMENT				.00		
0614	LIBRARY BOOKS, HIGHER ED				221,128.58		
	TOTAL EQUIPMENT				221,128.58		
0702	BUILDINGS				34,721.75		

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WINTHROP COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED	B AND C	EXPENDED THIS QUARTER	CUMULATIVE *	RATE OF EXP
		STATE AND OTHER FUNDS	AND OTHER TRANSFERS		EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	
0703	NON-STRUCTURAL IMPROVEME			3,526.75		
	TOTAL PERMANENT IMPROVEMENTS			38,248.50		
	TOTAL WINTHROP COLLEGE			2,827,189.20		

* Cumulative expenditures for the Lump Sum agencies are omitted due to distortion from errors in the files from previous reporting quarters.

WORKMENS COMPENSATION FUND

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT. INSTI, AGE				5,264.52	16,670.98	
0102	CLASSIFIED POSITIONS				44,594.40	133,976.55	
	TOTAL PERSONAL SERVICES				49,858.92	150,647.53	
0202	TRAVEL				3,588.97	16,852.61	
0203	TELEGRAPH AND TELEPHONE				1,303.69	4,464.13	
0204	REPAIRS				274.17	700.16	
0209	IN SERVICE TRAINING				17.50	107.50	
0211	DATA PROCESSING SERV.-QT				.00	2,229.16	
	TOTAL CONTRACTUAL SERVICES				5,264.33	24,353.56	
0304	OFFICE SUPPLIES				697.49	2,849.83	
0308	MOTOR VEHICLE SUPPLIES				276.68	1,086.79	
0312	POSTAGE				.00	2,000.00	
0313	DATA PROCESSING SUPPLIES				.00	2,203.00	
	TOTAL SUPPLIES				974.17	8,139.62	
0403	RENTS - DATA PROCESS EQU				266.26	1,181.65	
0404	RENTS - EQUIPMENT				.00	99.84	
0410	INSURANCE				.00	112.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				266.26	1,393.49	
0601	OFFICE EQUIPMENT				255.02	6,350.00	
	TOTAL EQUIPMENT				255.02	6,350.00	
	TOTAL WORKMENS COMPENSATION FUND				56,618.70	190,884.20	

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YOUTH SERVICES DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,367,265.45	4,256,931.76	
0103	UNCLASSIFIED POSITIONS				190,677.81	582,942.08	
0104	PER DIEM				4,318.36	9,504.98	
	TOTAL PERSONAL SERVICES				1,562,261.62	4,849,378.82	
0201	FREIGHT, EXPRESS, DELIVE				5.33	37.18	
0202	TRAVEL				41,545.26	99,798.51	
0203	TELEGRAPH AND TELEPHONE				31,050.90	83,872.60	
0204	REPAIRS (See also 0702 Structural Improvements)				27,515.91	87,052.51	
0205	PRINTING, BINDING & ADVER				195.20	960.34	
0206	WATER HEAT LIGHT AND POW				69,051.26	247,167.95	
0207	OTHER CONTRACTUAL SERVIC				126,885.82	335,688.37	
0208	PROFESSIONAL & OTHER FEE				25,679.46	62,005.46	
0209	IN SERVICE TRAINING				900.00	1,497.00	
	TOTAL CONTRACTUAL SERVICES				322,829.14	918,079.92	
0301	FOOD SUPPLIES				61,044.95	179,464.63	
0302	FUEL SUPPLIES				8,331.40	24,173.58	
0303	FEED AND VETERINARY SUPP				19,601.75	46,123.33	
0304	OFFICE SUPPLIES				15,819.07	44,450.52	
0305	LAUNDRY, JANITORIAL SUPP				17,957.95	64,561.12	
0306	MEDICAL SUPPLIES				3,684.00	9,862.80	
0307	EDUCATIONAL SUPPLIES				22,331.75	56,914.31	
0308	MOTOR VEHICLE SUPPLIES				17,282.84	52,126.81	
0309	AGRICULTURAL SUPPLIES				13,275.71	26,720.37	
0310	CLOTHING AND DRY GOODS				30,558.66	58,454.62	
0311	MAINTENANCE SUPPLIES				18,885.02	47,780.15	
0312	POSTAGE				5,818.67	15,569.97	
0313	DATA PROCESSING SUPPLIES				521.87	1,165.34	
0320	OTHER SUPPLIES				2,378.12	6,086.23	
	TOTAL SUPPLIES				237,491.76	633,453.78	
0401	RENT, NON STATE-OWNED				20,265.71	78,947.81	
0403	RENTS - DATA PROCESS EQU				1,063.58	2,982.93	
0404	RENTS - EQUIPMENT				16,870.50	45,881.09	
0405	RENTS - OTHER				2,276.48	3,831.08	
0410	INSURANCE				3,581.07	36,070.11	
0411	CONTRIBUTIONS				35.00	481.00	
0420	OTHER FIXED CHARGES				22.25	246.80	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				44,114.59	168,440.82	

YOUTH SERVICES DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND, 3RD & 4TH QTRS. FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				12,055.13	79,280.43	
0603	HOUSEHOLD EQUIPMENT				10,417.17	69,462.75	
0604	MOTOR VEHICLES AND EQUIP.				95,309.03	100,209.03	
0605	AGRIC EQUIP & LIVESTOCK				1,844.58	3,118.34	
0607	EDUCATIONAL EQUIPMENT				2,466.54	21,173.26	
0608	DATA PROCESSING EQUIPMEN				.00	2,750.80	
0620	OTHER EQUIPMENT				3,642.12	8,178.93	
	TOTAL EQUIPMENT				125,734.57	284,173.54	
0702	BUILDINGS (Structural Improvements)				152,824.42	636,183.23	
0703	NON-STRUCTURAL IMPROVEME				524.75	20,810.16	
	TOTAL PERMANENT IMPROVEMENTS				153,349.17	656,993.39	
	TOTAL YOUTH SERVICES DEPARTMENT				2,445,780.85	7,510,520.27	

SECTION FOUR

SUMMARY OF PURCHASE ORDER ACTIVITY BY AGENCY
FOR THE PERIOD ENDING JUNE 1977

This is a summary report of purchases made by Central State Purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from April 1, 1977 through June 30, 1977.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from October 1, 1976 through June 30, 1977 for each agency.
- D. "Quarterly by Agency" are purchases made by agency from April 1, 1977 through June 30, 1977.
- F. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter (April 1, 1977 through June 30, 1977).
- G. The last line on page 8 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

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PURCHASE ORDER ACTIVITY BY AGENCY FOR THE QUARTER ENDED 06/30/77

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ADJUTANT GENERAL	QTRLY BY CSP	10.08	QTRLY BY AGENCY	156,056.15	QTRLY TOTAL	156,066.23
	Y-T-D BY CSP	108.79	Y-T-D BY AGENCY	288,551.62	Y-T-D TOTAL	288,660.41
ADMINISTRATION DIV. OF. S. C.	QTRLY BY CSP	21,779.73	QTRLY BY AGENCY	29.85	QTRLY TOTAL	21,809.58
	Y-T-D BY CSP	66,000.33	Y-T-D BY AGENCY	873.13	Y-T-D TOTAL	66,873.46
ADVISORY COUN. VOC. & TECH EDUC	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
TECH. EDUC.	Y-T-D BY CSP	299.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	299.32
AERONAUTICS COMMISSION	QTRLY BY CSP	99,940.77	QTRLY BY AGENCY	37,511.39	QTRLY TOTAL	137,452.16
	Y-T-D BY CSP	256,004.00	Y-T-D BY AGENCY	97,227.55	Y-T-D TOTAL	353,231.55
AGING, S. C. COMMISSION ON	QTRLY BY CSP	296.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	296.56
	Y-T-D BY CSP	631.79	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	631.79
AGRICULTURE DEPT. S. C.	QTRLY BY CSP	49,729.96	QTRLY BY AGENCY	23,141.39	QTRLY TOTAL	72,871.35
	Y-T-D BY CSP	130,862.58	Y-T-D BY AGENCY	58,502.73	Y-T-D TOTAL	189,365.31
ALCOHOLIC BEV. CONTROL COMM.	QTRLY BY CSP	4,872.30	QTRLY BY AGENCY	4,545.44	QTRLY TOTAL	9,417.74
	Y-T-D BY CSP	38,804.30	Y-T-D BY AGENCY	7,126.04	Y-T-D TOTAL	46,010.34
ALCOHOL & DRUG ABUSE COMM.	QTRLY BY CSP	428.17	QTRLY BY AGENCY	33,273.21	QTRLY TOTAL	33,701.38
	Y-T-D BY CSP	5,248.67	Y-T-D BY AGENCY	34,689.36	Y-T-D TOTAL	39,938.03
ARCHITECTURAL EXAMINER'S	QTRLY BY CSP	26.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	26.10
	Y-T-D BY CSP	70.10	Y-T-D BY AGENCY	70.25	Y-T-D TOTAL	140.35
ARCHIVES & HISTORY DEPT.	QTRLY BY CSP	11,261.75	QTRLY BY AGENCY	.00	QTRLY TOTAL	11,261.75
	Y-T-D BY CSP	29,529.66	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	29,529.66
ARTS COMMISSION	QTRLY BY CSP	65.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	65.45
	Y-T-D BY CSP	1,748.44	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,748.44
ATTORNEY GENERAL'S OFFICE S.C.	QTRLY BY CSP	10,810.80	QTRLY BY AGENCY	5,426.74	QTRLY TOTAL	16,237.54
	Y-T-D BY CSP	17,409.75	Y-T-D BY AGENCY	18,631.88	Y-T-D TOTAL	36,041.63
AUDITORS OFFICE, S. C.	QTRLY BY CSP	7,397.18	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,397.18
	Y-T-D BY CSP	22,296.93	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	22,296.93
BARBER EXAM, SC STATE BOARD OF	QTRLY BY CSP	517.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	517.45
	Y-T-D BY CSP	517.45	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	517.45
BLIND, S. C. COMM. FOR THE	QTRLY BY CSP	87,009.62	QTRLY BY AGENCY	.00	QTRLY TOTAL	87,009.62
	Y-T-D BY CSP	238,176.74	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	238,176.74
BUDGET & CONTROL BD., FIN. DIV	QTRLY BY CSP	13,733.78	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,733.78
G.M. GOODWIN, DIR.	Y-T-D BY CSP	19,562.02	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	19,562.02
CHILDREN'S BUREAU OF S.C.	QTRLY BY CSP	689.58	QTRLY BY AGENCY	.00	QTRLY TOTAL	689.58
	Y-T-D BY CSP	1,567.45	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,567.45
CITADEL, THE	QTRLY BY CSP	79,832.22	QTRLY BY AGENCY	948,305.16	QTRLY TOTAL	1,028,137.38
COMPTROLLER	Y-T-D BY CSP	156,951.93	Y-T-D BY AGENCY	1,488,323.94	Y-T-D TOTAL	1,647,275.87
COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	321.06	QTRLY BY AGENCY	162.26	QTRLY TOTAL	483.32
	Y-T-D BY CSP	4,404.97	Y-T-D BY AGENCY	2,397.42	Y-T-D TOTAL	6,802.39

COMPUTER SYSTEMS MGT. DIV.	QTRLY BY CSP	7.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	7.10
	Y-T-D BY CSP	33.55	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	33.55
CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	580.11	QTRLY BY AGENCY	.00	QTRLY TOTAL	580.11
	Y-T-D BY CSP	672.74	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	672.74
CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	2,071.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,071.12
	Y-T-D BY CSP	3,887.77	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,887.77
CONSUMER FINANCE DIV.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
BD. OF FINANCIAL INSTITUTIONS	Y-T-D BY CSP	275.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	275.15
CORRECTIONS, S. C. DEPT. OF	QTRLY BY CSP	550,204.44	QTRLY BY AGENCY	838,647.47	QTRLY TOTAL	1,388,931.91
	Y-T-D BY CSP	1,622,235.65	Y-T-D BY AGENCY	2,760,405.74	Y-T-D TOTAL	4,390,941.39
COSMETIC ART EXAMINERS	QTRLY BY CSP	185.46	QTRLY BY AGENCY	.00	QTRLY TOTAL	185.46
	Y-T-D BY CSP	343.56	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	343.56
COURT ADMINISTRATION	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	2,181.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,181.95
CRIMINAL JUSTICE ACADEMY, S.C.	QTRLY BY CSP	9,274.89	QTRLY BY AGENCY	55,623.34	QTRLY TOTAL	64,898.23
	Y-T-D BY CSP	44,728.32	Y-T-D BY AGENCY	144,564.45	Y-T-D TOTAL	189,292.77
DAIRY COMMISSION OF S. C.	QTRLY BY CSP	144.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	144.00
	Y-T-D BY CSP	215.72	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	215.72
DEAF & BLIND SCHOOL OF S. C.	QTRLY BY CSP	13,742.05	QTRLY BY AGENCY	11,609.87	QTRLY TOTAL	25,351.92
	Y-T-D BY CSP	24,145.34	Y-T-D BY AGENCY	222,591.19	Y-T-D TOTAL	246,736.53
DENTISTRY, SC BOARD OF	QTRLY BY CSP	46.30	QTRLY BY AGENCY	.00	QTRLY TOTAL	46.30
	Y-T-D BY CSP	201.16	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	201.16
DEVELOPMENT BOARD, STATE	QTRLY BY CSP	24,543.74	QTRLY BY AGENCY	3,335.65	QTRLY TOTAL	27,879.39
ACCOUNTING OFFICE	Y-T-D BY CSP	33,263.17	Y-T-D BY AGENCY	37,467.91	Y-T-D TOTAL	70,731.08
DISASTER PREPAREDNESS, S.C.	QTRLY BY CSP	35,474.42	QTRLY BY AGENCY	.00	QTRLY TOTAL	35,474.42
	Y-T-D BY CSP	46,123.13	Y-T-D BY AGENCY	351.77	Y-T-D TOTAL	46,474.90
DIV CHILD SUPPORT ENFORCEMENT	QTRLY BY CSP	370.04	QTRLY BY AGENCY	1.30	QTRLY TOTAL	371.34
	Y-T-D BY CSP	753.95	Y-T-D BY AGENCY	1.30	Y-T-D TOTAL	755.25
ECONOMIC OPPORTUNITY DEF.	QTRLY BY CSP	2,281.25	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,281.25
	Y-T-D BY CSP	4,501.36	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,501.36
EDUCATION DEPT.	QTRLY BY CSP	682,010.18	QTRLY BY AGENCY	2,031,652.30	QTRLY TOTAL	2,713,662.48
OFFICE OF TRANSPORTATION	Y-T-D BY CSP	4,790,622.19	Y-T-D BY AGENCY	5,301,303.72	Y-T-D TOTAL	10,091,926.91
EDUCATION, S. C. DEPT. OF	QTRLY BY CSP	123,825.78	QTRLY BY AGENCY	111,885.45	QTRLY TOTAL	235,711.23
PURCHASING SECTION	Y-T-D BY CSP	196,381.97	Y-T-D BY AGENCY	188,350.12	Y-T-D TOTAL	384,731.99
EDUCATIONAL TELEVISION, S. C.	QTRLY BY CSP	178,011.72	QTRLY BY AGENCY	314,564.57	QTRLY TOTAL	492,576.29
ACCOUNTING DEPT.	Y-T-D BY CSP	335,817.96	Y-T-D BY AGENCY	832,411.87	Y-T-D TOTAL	1,218,229.83
ELECTION COMM.	QTRLY BY CSP	2,491.22	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,491.22
	Y-T-D BY CSP	3,040.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,040.80

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EMPLOYMENT SECURITY COMM.	QTRLY BY CSP	63,112.44	QTRLY BY AGENCY	.00	QTRLY TOTAL	63,112.44
	Y-T-D BY CSP	266,981.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	266,981.40
ENGINEERING EXAMINERS BD.	QTRLY BY CSP	90.30	QTRLY BY AGENCY	.00	QTRLY TOTAL	90.30
	Y-T-D BY CSP	286.62	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	286.62
EXAMINERS IN PSYCHOLOGY, BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
SOCIAL PROBLEMS RESEARCH INST.	Y-T-D BY CSP	4.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4.15
FARMERS MARKET, STATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	249.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	249.50
FINANCIAL INSTITUTIONS, STATE	QTRLY BY CSP	854.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	854.15
BOARD OF, EXAMINING DIVISION	Y-T-D BY CSP	948.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	948.95
FORESTRY COMMISSION, S.C..	QTRLY BY CSP	396,767.29	QTRLY BY AGENCY	74,116.82	QTRLY TOTAL	470,884.11
	Y-T-D BY CSP	812,187.75	Y-T-D BY AGENCY	76,869.72	Y-T-D TOTAL	889,057.47
FRANCIS MARION COLLEGE	QTRLY BY CSP	31,483.64	QTRLY BY AGENCY	106,536.86	QTRLY TOTAL	138,020.50
OFF. OF BUSINESS AFFAIRS-ACCT.	Y-T-D BY CSP	66,281.92	Y-T-D BY AGENCY	268,686.19	Y-T-D TOTAL	334,968.11
FRIENDSHIP CENTER	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	70.96	Y-T-D TOTAL	70.96
GENERAL SERVICES DIV.	QTRLY BY CSP	635,518.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	635,518.93
ACCOUNTING SECTION	Y-T-D BY CSP	1,936,075.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,936,075.32
GLEMSON UNIVERSITY	QTRLY BY CSP	40,350.62	QTRLY BY AGENCY	2,032,118.81	QTRLY TOTAL	2,072,469.43
PURCHASING DIVISION	Y-T-D BY CSP	105,861.63	Y-T-D BY AGENCY	4,409,102.89	Y-T-D TOTAL	4,514,964.52
GOVERNOR'S OFFICE	QTRLY BY CSP	5,071.91	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,071.91
	Y-T-D BY CSP	6,855.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,855.76
HEALTH & SOCIAL DEVELOPMENT	QTRLY BY CSP	3,496.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,496.00
INA BUILDING	Y-T-D BY CSP	3,885.56	Y-T-D BY AGENCY	1,444.49	Y-T-D TOTAL	5,330.05
HEALTH/ENVIRONMENTAL CNT. DEPT	QTRLY BY CSP	663,129.91	QTRLY BY AGENCY	1,023,957.49	QTRLY TOTAL	1,687,087.40
ATTN FINANCE DIVISION	Y-T-D BY CSP	973,105.35	Y-T-D BY AGENCY	2,675,369.58	Y-T-D TOTAL	3,648,474.93
HIGHER EDUC., TUITION GRANTS	QTRLY BY CSP	155.25	QTRLY BY AGENCY	.00	QTRLY TOTAL	155.25
	Y-T-D BY CSP	970.58	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	970.58
HIGHER EDUCATION COMM.	QTRLY BY CSP	736.43	QTRLY BY AGENCY	2,213.95	QTRLY TOTAL	2,950.38
	Y-T-D BY CSP	4,158.69	Y-T-D BY AGENCY	6,243.91	Y-T-D TOTAL	10,402.60
HISTORIAL RESEARCH, COMM. ON	QTRLY BY CSP	753.51	QTRLY BY AGENCY	.00	QTRLY TOTAL	753.51
	Y-T-D BY CSP	965.55	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	965.55
HOUSE MODERNIZATION COMMITTEE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
REX CARTER, SPEAKER OF HOUSE	Y-T-D BY CSP	590.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	590.00
HOUSE OF REPRESENTATIVES	QTRLY BY CSP	5,960.19	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,960.19
	Y-T-D BY CSP	13,406.29	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	13,406.29
HOUSING AUTHORITY, STATE	QTRLY BY CSP	1,270.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,270.10
	Y-T-D BY CSP	3,995.43	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,995.43

HUMAN AFFAIRS, COMMISSION ON	QTRLY BY CSP	1,826.81	QTRLY BY AGENCY	906.63	QTRLY TOTAL	2,733.44
	Y-T-D BY CSP	23,320.52	Y-T-D BY AGENCY	3,293.10	Y-T-D TOTAL	26,613.62
INDUSTRIAL COMM. OF. S. C.	QTRLY BY CSP	2,797.58	QTRLY BY AGENCY	2,768.10	QTRLY TOTAL	5,565.68
	Y-T-D BY CSP	14,703.27	Y-T-D BY AGENCY	2,768.10	Y-T-D TOTAL	17,471.37
INSURANCE DEPT. OF S. C.	QTRLY BY CSP	191.00	QTRLY BY AGENCY	12,210.85	QTRLY TOTAL	12,401.85
MRS. MIRIAM L. LEEKE	Y-T-D BY CSP	1,120.59	Y-T-D BY AGENCY	24,317.09	Y-T-D TOTAL	25,437.68
JOHN DE LA HOWE SCHOOL	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	4,383.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,383.63
JUDICIAL STANDARDS, BOARD	QTRLY BY CSP	24.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	24.93
OF COMM. ON	Y-T-D BY CSP	5,268.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,268.47
JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	3,628.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,628.00
	Y-T-D BY CSP	14,352.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	14,352.71
LABOR DEPT., S. C.	QTRLY BY CSP	14,896.73	QTRLY BY AGENCY	.00	QTRLY TOTAL	14,896.73
ADMIN. SUPERVISOR	Y-T-D BY CSP	31,155.88	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	31,155.88
LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	1,738.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,738.12
	Y-T-D BY CSP	8,752.66	Y-T-D BY AGENCY	2,477.27	Y-T-D TOTAL	11,229.93
LAW ENFORCEMENT DIV. OF S. C.	QTRLY BY CSP	203,481.66	QTRLY BY AGENCY	.00	QTRLY TOTAL	203,481.66
	Y-T-D BY CSP	481,258.22	Y-T-D BY AGENCY	107,921.60	Y-T-D TOTAL	589,179.82
LAW ENFORCEMENT DIV. OF. S.C.	QTRLY BY CSP	880.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	880.00
	Y-T-D BY CSP	2,628.98	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,628.98
LEGISLATIVE AUDIT COUNCIL	QTRLY BY CSP	3,298.71	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,298.71
ATTN. - LOIS TARTÉ	Y-T-D BY CSP	6,723.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,723.71
LEGISLATIVE COUNCIL	QTRLY BY CSP	1,961.36	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,961.36
	Y-T-D BY CSP	3,152.86	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,152.86
LEGISLATIVE INFORMATION SYSTEM	QTRLY BY CSP	3,468.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,468.12
	Y-T-D BY CSP	7,194.26	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,194.26
LIBRARY, S. C. STATE	QTRLY BY CSP	16,429.48	QTRLY BY AGENCY	80,206.66	QTRLY TOTAL	96,636.14
	Y-T-D BY CSP	26,588.09	Y-T-D BY AGENCY	83,575.96	Y-T-D TOTAL	110,164.05
LT. GOVERNORS OFFICE	QTRLY BY CSP	75.92	QTRLY BY AGENCY	.00	QTRLY TOTAL	75.92
	Y-T-D BY CSP	7,842.56	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,842.56
MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	1,372.29	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,372.29
	Y-T-D BY CSP	1,782.75	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,782.75
MEDICAL UNIVERSITY OF S. C.	QTRLY BY CSP	151,889.46	QTRLY BY AGENCY	2,151,723.97	QTRLY TOTAL	2,303,613.43
ACCOUNTS PAYABLE DEPT.	Y-T-D BY CSP	623,337.85	Y-T-D BY AGENCY	6,125,228.92	Y-T-D TOTAL	6,748,566.77
MENTAL HEALTH, SC DEPT. OF	QTRLY BY CSP	1,382,621.29	QTRLY BY AGENCY	2,045,459.83	QTRLY TOTAL	3,428,081.17
PURCHASING OFFICE	Y-T-D BY CSP	3,200,361.58	Y-T-D BY AGENCY	3,501,411.40	Y-T-D TOTAL	6,701,772.98
MENTAL RETARD., S. C. DEPT.	QTRLY BY CSP	24,125.43	QTRLY BY AGENCY	.00	QTRLY TOTAL	24,125.43
	Y-T-D BY CSP	56,862.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	56,862.63

MENTAL RETARDATION DEPT.	QTRLY BY CSP	25,297.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	25,297.95
	Y-T-D BY CSP	68,663.48	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	68,663.48
MENTAL RETARDATION DEPT.	QTRLY BY CSP	101,360.72	QTRLY BY AGENCY	.00	QTRLY TOTAL	101,360.72
COASTAL CENTER, FINANCE DEPT.	Y-T-D BY CSP	105,878.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	105,878.91
MENTAL RETARDATION DEPT.	QTRLY BY CSP	15,176.22	QTRLY BY AGENCY	.00	QTRLY TOTAL	15,176.22
FINANCE DEPT.	Y-T-D BY CSP	36,566.67	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	36,566.67
MENTAL RETARDATION, SC DEPT.	QTRLY BY CSP	207,707.35	QTRLY BY AGENCY	913,821.00	QTRLY TOTAL	1,121,528.35
WHITTEN VILLAGE DIVISION	Y-T-D BY CSP	404,790.47	Y-T-D BY AGENCY	1,671,448.29	Y-T-D TOTAL	2,076,238.76
MIDLANDS CENTER	QTRLY BY CSP	13,950.84	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,950.84
FINANCE DEPT.	Y-T-D BY CSP	95,012.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	95,012.63
MOTOR VEHICLE MGMT., DIV OF	QTRLY BY CSP	42,851.02	QTRLY BY AGENCY	.00	QTRLY TOTAL	42,851.02
BUDGET & CONTROL BOARD	Y-T-D BY CSP	43,160.22	Y-T-D BY AGENCY	69.50	Y-T-D TOTAL	43,229.72
MUSEUM COMM. OF S.C.	QTRLY BY CSP	3,684.39	QTRLY BY AGENCY	1,369.20	QTRLY TOTAL	5,053.59
	Y-T-D BY CSP	5,046.26	Y-T-D BY AGENCY	2,387.21	Y-T-D TOTAL	8,233.47
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	38.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	38.40
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	220.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	220.00
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	1,398.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,398.00
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	483.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	483.40
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	33,818.52	Y-T-D BY AGENCY	10.55	Y-T-D TOTAL	33,829.07
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	78.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	78.60
NO NAME FOUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	5.04	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5.04
NUCLEAR ADVISORY COUNCIL	QTRLY BY CSP	2.92	QTRLY BY AGENCY	.00	QTRLY TOTAL	2.92
	Y-T-D BY CSP	22.92	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	22.92
NURSING BD., S. C. STATE	QTRLY BY CSP	2,579.97	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,579.97
	Y-T-D BY CSP	13,422.85	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	13,422.85
NURSING HOME ADMINISTRATORS	QTRLY BY CSP	305.91	QTRLY BY AGENCY	.00	QTRLY TOTAL	305.91
EXAMINERS BOARD	Y-T-D BY CSP	326.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	326.32
PARKS RECREATION & TOURISM	QTRLY BY CSP	39,916.51	QTRLY BY AGENCY	77,910.09	QTRLY TOTAL	117,826.60
	Y-T-D BY CSP	170,891.88	Y-T-D BY AGENCY	225,913.48	Y-T-D TOTAL	396,805.36
PARKS RECREATION & TOURISM	QTRLY BY CSP	6,503.39	QTRLY BY AGENCY	35,343.45	QTRLY TOTAL	41,846.84
STATE PARKS SVC. & SUPPLY CNTR	Y-T-D BY CSP	13,021.74	Y-T-D BY AGENCY	58,975.20	Y-T-D TOTAL	71,996.94

PARKS, RECREATION & TOURISM	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
INQUIRY SECTION	Y-T-D BY CSP	311.01	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	311.01
PERSONNEL DIV. OF S.C.	QTRLY BY CSP	31,223.44	QTRLY BY AGENCY	.00	QTRLY TOTAL	31,223.44
	Y-T-D BY CSP	36,256.48	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	36,256.48
PHARMACEUTICAL EXAMINERS BD OF	QTRLY BY CSP	79.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	79.93
	Y-T-D BY CSP	477.92	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	477.92
PORTS AUTHORITY OF. S. C.	QTRLY BY CSP	17,466.66	QTRLY BY AGENCY	.00	QTRLY TOTAL	17,466.66
	Y-T-D BY CSP	438,178.37	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	438,178.37
PROBATION PAROLE & PARDON BD.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	403.51	Y-T-D BY AGENCY	3,033.77	Y-T-D TOTAL	3,437.28
PUBLIC RAILWAYS COMM. S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	5,217.20	QTRLY TOTAL	5,217.20
	Y-T-D BY CSP	7,817.21	Y-T-D BY AGENCY	13,701.50	Y-T-D TOTAL	21,518.71
PUBLIC SERVICE COMMISSION	QTRLY BY CSP	14,888.34	QTRLY BY AGENCY	2,413.15	QTRLY TOTAL	17,301.49
	Y-T-D BY CSP	46,425.57	Y-T-D BY AGENCY	6,144.06	Y-T-D TOTAL	52,569.63
PUBLIC TRANS. STUDY COMM.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	83.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	83.05
RADIOLOGICAL M & C LABORATORY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
DISASTER PREPAREDNESS	Y-T-D BY CSP	808.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	808.12
REAL ESTATE COMMISSION	QTRLY BY CSP	1,944.58	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,944.58
	Y-T-D BY CSP	2,578.70	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,578.70
REORGANIZATION COMM. STATE	QTRLY BY CSP	205.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	205.50
	Y-T-D BY CSP	279.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	279.00
RESEARCH & STATISTICAL SRVS.	QTRLY BY CSP	4,423.57	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,423.57
	Y-T-D BY CSP	5,265.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,265.40
RESIDENTIAL HOME BUILDERS	QTRLY BY CSP	509.40	QTRLY BY AGENCY	.00	QTRLY TOTAL	509.40
	Y-T-D BY CSP	2,475.97	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,475.97
RETIREMENT SYSTEM, S. C.	QTRLY BY CSP	547.40	QTRLY BY AGENCY	2,422.26	QTRLY TOTAL	2,969.66
	Y-T-D BY CSP	7,932.65	Y-T-D BY AGENCY	3,570.76	Y-T-D TOTAL	11,503.41
S.C. DEPT HWYS & PUBLIC TRANSP	QTRLY BY CSP	3,459,468.46	QTRLY BY AGENCY	3,575,975.10	QTRLY TOTAL	7,035,443.56
ATTN CHIEF ACCOUNTANT	Y-T-D BY CSP	11,198,811.18	Y-T-D BY AGENCY	9,584,414.14	Y-T-D TOTAL	20,783,225.32
S.C. STATE COLLEGE	QTRLY BY CSP	97,271.70	QTRLY BY AGENCY	282,226.25	QTRLY TOTAL	379,497.95
DIRECTOR-BUSINESS & FINANCE	Y-T-D BY CSP	185,449.25	Y-T-D BY AGENCY	699,456.91	Y-T-D TOTAL	884,906.16
SECOND INJURY FUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	595.46	QTRLY TOTAL	595.46
	Y-T-D BY CSP	619.48	Y-T-D BY AGENCY	3,422.12	Y-T-D TOTAL	4,021.60
SECRETARY OF STATE	QTRLY BY CSP	1,562.46	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,562.46
	Y-T-D BY CSP	9,313.04	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9,313.04
SENATE	QTRLY BY CSP	85.25	QTRLY BY AGENCY	.00	QTRLY TOTAL	85.25
	Y-T-D BY CSP	682.82	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	682.82

SENATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
HARRY M. COKER	Y-T-D BY CSP	618.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	618.80
SENATE, S. C. STATE	QTRLY BY CSP	15.19	QTRLY BY AGENCY	.00	QTRLY TOTAL	15.19
OIL & GAS COMMITTEE	Y-T-D BY CSP	52.27	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	52.27
SOCIAL SERVICES DEPT. OF S. C.	QTRLY BY CSP	171,978.20	QTRLY BY AGENCY	326,654.72	QTRLY TOTAL	498,632.92
	Y-T-D BY CSP	272,981.82	Y-T-D BY AGENCY	447,930.39	Y-T-D TOTAL	720,912.21
SOCIAL WORKER BOARD OF REG.	QTRLY BY CSP	17.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	17.50
	Y-T-D BY CSP	17.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	17.50
STATE ETHICS COMMISSION	QTRLY BY CSP	1,149.94	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,149.94
	Y-T-D BY CSP	2,456.35	Y-T-D BY AGENCY	12.85	Y-T-D TOTAL	2,469.20
STATUS OF WOMEN COMM.	QTRLY BY CSP	198.90	QTRLY BY AGENCY	.00	QTRLY TOTAL	198.90
	Y-T-D BY CSP	198.90	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	198.90
STUDY COMMITTEE ON AGING	QTRLY BY CSP	24.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	24.93
	Y-T-D BY CSP	24.93	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	24.93
SUPREME COURT	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
JUDICIAL DEPT.	Y-T-D BY CSP	3,385.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,385.71
SUPREME COURT OF S.C.	QTRLY BY CSP	23,925.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	23,925.95
	Y-T-D BY CSP	112,711.27	Y-T-D BY AGENCY	26,016.67	Y-T-D TOTAL	138,727.94
TAX COMMISSION, S. C.	QTRLY BY CSP	51,046.21	QTRLY BY AGENCY	12,649.43	QTRLY TOTAL	63,695.64
	Y-T-D BY CSP	77,197.25	Y-T-D BY AGENCY	23,289.17	Y-T-D TOTAL	100,486.42
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	348.89	QTRLY BY AGENCY	.00	QTRLY TOTAL	348.89
WILLIAMSBURG TECH. COLLEGE	Y-T-D BY CSP	998.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	998.76
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	55.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	55.15
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	774,094.76	QTRLY BY AGENCY	34,288.72	QTRLY TOTAL	808,383.48
HELEN THOMASSON, ROOM 226	Y-T-D BY CSP	2,495,498.61	Y-T-D BY AGENCY	83,585.17	Y-T-D TOTAL	2,579,083.78
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
PIEDMONT TECHNICAL COLLEGE	Y-T-D BY CSP	2,963.70	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,963.70
TECH. & COMP. EDUCATION BD.	QTRLY BY CSP	8,356.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	8,356.80
MIDLANDS TECHNICAL COLLEGE	Y-T-D BY CSP	12,883.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	12,883.05
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	885.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	885.00
MORRY GEORGETOWN TECH.	Y-T-D BY CSP	885.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	885.00
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
GREENVILLE TECH. COLLEGE	Y-T-D BY CSP	461.22	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	461.22
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
CHESTERFIELD-MARLBORO TEC	Y-T-D BY CSP	331.02	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	331.02
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	1,069.48	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,069.48
BEAUFORT TECH.	Y-T-D BY CSP	4,599.38	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,599.38

TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	21,002.23	QTRLY BY AGENCY	.00	QTRLY TOTAL	21,002.23
SPARTANBURG TECH. COLLEGE	Y-T-D BY CSP	46,296.31	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	46,296.31
TREASURE'S OFFICE, S. C. STATE	QTRLY BY CSP	527.08	QTRLY BY AGENCY	.00	QTRLY TOTAL	527.08
	Y-T-D BY CSP	8,917.09	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	8,917.09
UNIVERSITY OF S. C.	QTRLY BY CSP	66,721.21	QTRLY BY AGENCY	5,204,016.70	QTRLY TOTAL	5,270,737.91
ACCOUNTS PAYABLE	Y-T-D BY CSP	240,061.30	Y-T-D BY AGENCY	12,329,542.86	Y-T-D TOTAL	12,577,604.16
VETERANS AFFAIRS DEPT., S. C.	QTRLY BY CSP	901.49	QTRLY BY AGENCY	.00	QTRLY TOTAL	901.49
	Y-T-D BY CSP	3,465.87	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,465.87
VOC. REHAB. S. C. DEPT. OF	QTRLY BY CSP	240.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	240.15
	Y-T-D BY CSP	240.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	240.15
VOC. REHABILITATION DEPT.	QTRLY BY CSP	37,569.64	QTRLY BY AGENCY	.00	QTRLY TOTAL	37,569.64
	Y-T-D BY CSP	61,814.57	Y-T-D BY AGENCY	220,853.04	Y-T-D TOTAL	282,667.61
WATER RESOURCES COMM., S. C.	QTRLY BY CSP	2,184.56	QTRLY BY AGENCY	1,766.49	QTRLY TOTAL	3,951.05
	Y-T-D BY CSP	13,055.43	Y-T-D BY AGENCY	6,494.53	Y-T-D TOTAL	20,349.96
WIL LOU GRAY	QTRLY BY CSP	4,466.52	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,466.52
OPPORTUNITY SCHOOL	Y-T-D BY CSP	17,876.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	17,876.63
WILDLIFE AND MARINE	QTRLY BY CSP	260,889.01	QTRLY BY AGENCY	251,917.10	QTRLY TOTAL	512,806.11
RESOURCES DEPT.	Y-T-D BY CSP	1,124,839.09	Y-T-D BY AGENCY	603,116.82	Y-T-D TOTAL	1,729,955.91
WILDLIFE RESOURCES DEPT.	QTRLY BY CSP	1,116.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,116.95
MARINE RESOURCES DIVISION	Y-T-D BY CSP	15,734.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	15,734.63
WINTHROP COLLEGE	QTRLY BY CSP	29,199.60	QTRLY BY AGENCY	137,056.43	QTRLY TOTAL	166,256.03
ACCOUNTS PAYABLE	Y-T-D BY CSP	176,925.43	Y-T-D BY AGENCY	225,049.09	Y-T-D TOTAL	361,974.52
WORKMEN'S COMPENSATION FUND	QTRLY BY CSP	516.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	516.50
	Y-T-D BY CSP	646.96	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	646.96
WORKMENS'S COMP. STUDY COMM.	QTRLY BY CSP	67.86	QTRLY BY AGENCY	.00	QTRLY TOTAL	67.86
	Y-T-D BY CSP	167.58	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	167.58
YOUTH SERVICES DEPT. OF S. C.	QTRLY BY CSP	220,061.44	QTRLY BY AGENCY	103,865.55	QTRLY TOTAL	323,926.99
FISCAL AFFAIRS	Y-T-D BY CSP	599,622.92	Y-T-D BY AGENCY	270,267.40	Y-T-D TOTAL	869,890.32
YOUTH SERVICES, S.C. DEPT.	QTRLY BY CSP	10,932.85	QTRLY BY AGENCY	.00	QTRLY TOTAL	10,932.85
EDUCATIONAL SECTION	Y-T-D BY CSP	18,780.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	18,780.20
STATE TOTALS	QTRLY BY CSP	11,456,046.66	QTRLY BY AGENCY	23,077,499.86	QTRLY TOTAL	34,533,546.52
	Y-T-D BY CSP	35,084,982.12	Y-T-D BY AGENCY	55,319,309.65	Y-T-D TOTAL	90,404,291.77

SECTION FIVE

CONCLUSION

I. SUMMARY

Under the aegis of the Fiscal Accountability Act, oversight agencies in central State Government are carefully coordinating the development of a centralized information system which will serve the information needs of the State and the General Assembly. The emerging system is rapidly proving to be very useful to the General Assembly for oversight, evaluation, public accountability, planning and general information purposes. The data have been used to answer inquiries from individual legislators, legislative staff members, State agencies, the news media students, and citizens.

This report has presented summary data and brief discussions concerning the data and reporting procedures for the three major categories of reporting addressed in the Fiscal Accountability Act. The first area is personnel - dealing with agency organizational structures, number of employee positions by type and compensation rates. The second area has to do with accounting, budget and expenditure information involving summaries of the amounts and types of expenditures occurring in State agencies. The third area has to do with commodity purchasing. Summary reports are provided which reflect the volume of purchase order activity by broad categories of commodities for the State's agencies.

II. FUTURE DIRECTIONS:

Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

Legislators and agency personnel have indicated a future interest in using the Fiscal Accountability Act's emerging information system as a foundation component for systematically evaluating programs administered by the State.

Beginning with the First Quarter Report in Fiscal Year 77-78, the Fiscal Accountability Act as amended will accomplish the following:

- 1) The reporting requirements have been extended to all the funds managed by agencies regardless of their source (Federal, State and other funds.)
- 2) The organization charts of State agencies will be submitted only in even numbered years with only changes or alterations submitted on a quarterly basis. Plans are being considered which will allow further centralized automation of these procedures.
- 3) Where possible, the required data can now be generated from the Comptroller General's computer records.

In summary, through Act 561, the Legislature will soon have available a totally automated, centralized, fiscal information system which contains a current and complete record of all funds available in State agencies, which reflects all expenditure activity and indicates the rate of expenditures.

The project staff of the Audit Council is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.